

INSTITUTO MUNICIPAL DE LA LIMPIEZA Y SERVICIOS

Anexo de Personal 2023

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Cód. Trab	RPT	Tipo de personal	Grupo	Nivel	Trieni	Jornada	Mese:	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1453		Directivos			0	100%	12	53.396,04	-	-	-	-	-	-	-	8.899,34	15.573,85	77.869,23
VACANTE	IMLS-114	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	9.476,86	47.384,30
1479	IMLS-102	Funcionario/a	C1	20	9	100%	12	9.650,28	6.875,54	15.591,52	3.178,44	2.181,60	-	-	-	2.162,32	9.909,93	49.549,63
415		Jub. Parcial	E	13	8	50%	12	3.675,54	2.301,53	3.194,45	723,84	1.098,24	-	153,93	-	916,27	3.015,95	15.079,75
2	IMLS-001	Laboral Fijo/a	A1	22	10	100%	12	14.864,16	7.972,30	29.547,84	5.720,40	1.526,40	216,44	5.396,44	-	2.274,14	16.879,53	84.397,65
102	IMLS-110	Laboral Fijo/a	E	13	11	100%	12	7.351,08	4.603,06	6.388,90	1.990,56	3.020,16	-	670,60	-	2.060,30	6.521,17	32.605,83
126	IMLS-110	Laboral Fijo/a	E	13	11	100%	12	7.351,08	4.603,06	6.388,90	1.990,56	3.020,16	-	670,60	-	2.060,30	6.521,17	32.605,83
155	IMLS-109	Laboral Fijo/a	E	13	13	100%	12	7.351,08	4.603,06	7.089,88	2.352,48	3.569,28	-	916,30	-	2.212,14	7.023,56	35.117,78
190	IMLS-109	Laboral Fijo/a	E	13	10	100%	12	7.351,08	4.603,06	7.089,88	1.809,60	2.745,60	-	539,84	-	1.984,38	6.530,86	32.654,30
198	IMLS-107	Laboral Fijo/a	C2	17	10	100%	12	8.031,60	5.822,18	12.121,62	2.403,60	3.550,80	-	-	-	2.184,40	8.528,55	42.642,75
201	IMLS-110	Laboral Fijo/a	E	13	10	100%	12	7.351,08	4.603,06	6.388,90	1.809,60	2.745,60	-	428,82	-	1.984,38	6.327,86	31.639,30
254	IMLS-109	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	7.089,88	1.628,64	2.471,04	-	419,02	-	1.908,46	6.367,80	31.838,98
302	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	428,82	-	1.908,46	6.195,00	30.975,00
307	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	428,82	-	1.908,46	6.195,00	30.975,00
309	IMLS-112	Laboral Fijo/a	E	13	11	100%	12	7.351,08	4.603,06	4.191,46	1.990,56	3.020,16	-	677,46	-	2.060,30	5.973,52	29.867,60
322	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	428,82	-	1.908,46	6.195,00	30.975,00
325	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	428,82	-	1.908,46	6.195,00	30.975,00
330	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	428,82	-	1.908,46	6.195,00	30.975,00
332	IMLS-108	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	9.180,92	1.628,64	2.471,04	-	678,16	-	1.908,46	6.955,34	34.776,70
338	IMLS-108	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	9.180,92	1.628,64	2.471,04	-	678,16	-	1.908,46	6.955,34	34.776,70
372	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	307,86	-	1.908,46	6.164,76	30.823,80
374	IMLS-109	Laboral Fijo/a	E	13	8	100%	12	7.351,08	4.603,06	7.089,88	1.447,68	2.196,48	-	298,06	-	1.832,54	6.204,70	31.023,48
378	IMLS-110	Laboral Fijo/a	E	13	8	100%	12	7.351,08	4.603,06	6.388,90	1.447,68	2.196,48	-	307,86	-	1.832,54	6.031,90	30.159,50
392	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	307,86	-	1.908,46	6.164,76	30.823,80
417	IMLS-109	Laboral Fijo/a	E	13	8	100%	12	7.351,08	4.603,06	7.089,88	1.447,68	2.196,48	-	304,22	-	1.832,54	6.206,24	31.031,18
420	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	307,86	-	1.908,46	6.164,76	30.823,80
506	IMLS-104	Laboral Fijo/a	C2	14	8	100%	12	8.031,60	4.769,80	9.286,48	1.922,88	2.840,64	6.564,32	1.060,36	-	2.012,80	9.122,22	45.611,10
507	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	428,82	-	1.908,46	6.195,00	30.975,00
905	IMLS-107	Laboral Fijo/a	C2	17	7	100%	12	8.031,60	5.822,18	12.121,62	1.682,52	2.485,56	-	-	-	1.927,00	8.017,62	40.088,10
970	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
979	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	1.801,68	1.680,70	6.139,64	30.698,18
981	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
982	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
983	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
985	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
986	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
988	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
992	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1011	IMLS-109	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	7.089,88	904,80	1.372,80	-	-	-	1.604,78	5.731,60	28.658,00
1012	IMLS-107	Laboral Fijo/a	C2	17	5	100%	12	8.031,60	5.822,18	12.121,62	1.201,80	1.775,40	-	41,58	-	1.755,40	7.687,40	38.436,98
1014	IMLS-109	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	7.089,88	1.085,76	1.647,36	-	-	-	1.680,70	5.864,46	29.322,30
1015	IMLS-110	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1034	IMLS-108	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	9.180,92	904,80	1.372,80	-	88,62	-	1.604,78	6.276,52	31.382,58
1036	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1040	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1041	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1043	IMLS-110	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1044	IMLS-110	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1047	IMLS-110	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Cód. Trab	RPT	Tipo de personal	Grupo	pleno	tiempo	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1048	IMLS-110	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1110	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1151	IMLS-112	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	4.191,46	1.628,64	2.471,04	-	314,72	-	1.908,46	5.617,12	28.085,58
1304	IMLS-107	Laboral Fijo/a	C2	17	3	100%	12	8.031,60	5.822,18	12.121,62	721,08	1.065,24	-	-	-	1.583,80	7.336,38	36.681,90
1352	IMLS-107	Laboral Fijo/a	C2	17	2	100%	12	8.031,60	5.822,18	12.121,62	480,72	710,16	-	-	-	1.498,00	7.166,07	35.830,35
1455	IMLS-106	Laboral Fijo/a	C1	18	0	100%	12	9.650,28	6.173,58	20.624,10	-	-	-	-	-	1.390,12	9.459,52	47.297,60
86	IMLS-110	Laboral Temporal	E	13	11	100%	12	7.351,08	4.603,06	6.388,90	1.990,56	3.020,16	-	670,60	2.400,00	2.060,30	7.121,17	35.605,83
362	IMLS-110	Laboral Temporal	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	307,86	-	1.908,46	6.164,76	30.823,80
572	IMLS-110	Laboral Temporal	E	13	8	100%	12	7.351,08	4.603,06	6.388,90	1.447,68	2.196,48	-	187,04	-	1.832,54	6.001,70	30.008,48
783	IMLS-110	Laboral Temporal	E	13	8	100%	12	7.351,08	4.603,06	6.388,90	1.447,68	2.196,48	-	66,08	-	1.832,54	5.971,46	29.857,28
784	IMLS-110	Laboral Temporal	E	13	8	100%	12	7.351,08	4.603,06	6.388,90	1.447,68	2.196,48	-	66,08	-	1.832,54	5.971,46	29.857,28
787	IMLS-110	Laboral Temporal	E	13	8	100%	12	7.351,08	4.603,06	6.388,90	1.447,68	2.196,48	-	66,08	-	1.832,54	5.971,46	29.857,28
790	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
818	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	1.400,04	1.225,18	5.242,07	26.210,33
895	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
896	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
897	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
898	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
899	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
901	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
902	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
906	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
907	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
908	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	2.400,00	1.756,62	6.438,60	32.192,98
991	IMLS-110	Laboral Temporal	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1050	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1051	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1054	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1113	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1164	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1175	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1184	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	2.400,00	1.604,78	6.156,36	30.781,78
1185	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1188	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1189	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1190	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1192	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1193	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1194	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1196	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1198	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1200	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1201	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1203	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1204	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1205	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1206	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1207	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Cód. Trab	RPT	Tipo de personal	Grupo	pleno	tiempo	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1209	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1210	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1211	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1214	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1215	IMLS-109	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	7.089,88	904,80	1.372,80	-	-	-	1.604,78	5.731,60	28.658,00
1216	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1217	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1219	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1220	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1221	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1222	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1223	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1224	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1226	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1227	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1228	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1229	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1233	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1236	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1237	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	2.400,00	1.528,86	6.023,50	30.117,48
1246	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	2.400,00	1.604,78	6.156,36	30.781,78
1247	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1248	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1251	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1252	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1253	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1257	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1262	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1263	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1264	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1267	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1268	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1269	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1270	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1272	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1273	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1275	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1276	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	2.400,00	1.452,94	5.890,64	29.453,18
1277	IMLS-110	Laboral Temporal	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1279	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1280	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1284	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1285	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1286	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1289	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1292	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	2.400,00	1.528,86	6.023,50	30.117,48
1294	IMLS-108	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	9.180,92	542,88	823,68	-	-	-	1.452,94	5.988,64	29.943,20
1295	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Cód. Trab	RPT	Tipo de personal	Grupo	pl	em	ri	en	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1296	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1299	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1305	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	-	-	1.452,94	5.290,64	26.453,18
1306	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	-	-	1.528,86	5.423,50	27.117,48
1316	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	-	-	1.452,94	5.290,64	26.453,18
1318	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	-	-	1.452,94	5.290,64	26.453,18
1319	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1320	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	-	-	1.604,78	5.556,36	27.781,78
1322	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1323	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1324	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	-	-	1.452,94	5.290,64	26.453,18
1327	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1328	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1329	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	-	-	1.452,94	5.290,64	26.453,18
1332	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1334	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1337	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1339	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	2.400,00	1.377,02	5.757,78	28.788,88
1341	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1349	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1350	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1351	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1353	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1354	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1355	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1356	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1357	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1358	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1359	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1360	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1361	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1362	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1363	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1366	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1367	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1370	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1371	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1372	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1373	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1374	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1375	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	-	-	1.377,02	5.157,78	25.788,88
1376	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	2.400,00	1.301,10	5.624,92	28.124,58
1379	IMLS-105	Laboral Temporal	C1	18	2	100%	12	9.650,28	6.173,58	7.796,88	706,32	484,80	-	-	-	-	-	1.561,72	6.593,40	32.966,98
1380	IMLS-104	Laboral Temporal	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	-	-	1.669,60	6.534,81	32.674,05
1382	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1383	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58
1384	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	-	-	1.301,10	5.024,92	25.124,58

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Cód. Trab	RPT	Tipo de personal	Grupo	pleno	tiempo	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1385	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1386	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1387	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1389	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1390	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1391	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1392	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1393	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1395	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1396	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1397	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1398	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1400	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1403	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1406	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1408	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1409	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
1410	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1411	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1412	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1413	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1414	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1417	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1420	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
1424	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1427	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1430	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	4.800,00	1.225,18	6.092,06	30.460,28
1445	IMLS-101	Laboral Temporal	A2	21	3	100%	12	12.852,72	7.401,80	16.090,62	1.399,68	774,36	-	-	-	1.785,92	10.076,28	50.381,38
1456	IMLS-104	Laboral Temporal	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.023,88	30.119,40
1457	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
1458	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	1	612,59	383,59	532,41	-	-	-	-	-	102,10	407,67	2.038,36
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	5	3.062,95	1.917,94	2.662,04	-	-	-	-	-	510,49	2.038,36	10.191,78
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	5	3.062,95	1.917,94	2.662,04	-	-	-	-	-	510,49	2.038,36	10.191,78
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-108	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	9.180,92	-	-	-	-	-	1.225,18	5.590,06	27.950,30
VACANTE	IMLS-108	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	9.180,92	-	-	-	-	-	1.225,18	5.590,06	27.950,30
VACANTE	IMLS-108	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	9.180,92	-	-	-	-	-	1.225,18	5.590,06	27.950,30
VACANTE	IMLS-108	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	9.180,92	-	-	-	-	-	1.225,18	5.590,06	27.950,30
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
1429	IMLS-110	Relevo	E	13	0	50%	12	3.675,54	2.301,53	3.194,45	-	-	-	-	-	612,59	2.446,03	12.230,14
TOTAL								1.811.145,37	1.102.311,57	1.629.172,73	178.416,36	258.586,68	6.780,76	19.231,87	29.601,72	370.543,98	1.351.447,76	6.757.238,81

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
1453	Directivos	0	3059-920	62.295,38										15.573,85	-	77.869,23
VACANTE	Func. Interino/a	A2	3059-920		14.415,02		-	7.401,80	16.090,62	-				9.476,86	-	47.384,30
1479	Funcionario/a	C1	3059-920			11.812,60	3.178,44	6.875,54	15.591,52	2.181,60				9.909,93	-	49.549,63
415	Jub. Parcial	E	3059-920										12.063,80	3.015,95	-	15.079,75
2	Laboral Fijo/a	A1	3059-920								60.378,84	7.139,28		16.879,53	-	84.397,65
102	Laboral Fijo/a	E	3059-920								22.393,90	3.690,76		6.521,17	-	32.605,83
126	Laboral Fijo/a	E	3059-920								22.393,90	3.690,76		6.521,17	-	32.605,83
155	Laboral Fijo/a	E	3059-920								23.608,64	4.485,58		7.023,56	-	35.117,78
190	Laboral Fijo/a	E	3059-920								22.838,00	3.285,44		6.530,86	-	32.654,30
198	Laboral Fijo/a	C2	3059-920								30.563,40	3.550,80		8.528,55	-	42.642,75
201	Laboral Fijo/a	E	3059-920								22.137,02	3.174,42		6.327,86	-	31.639,30
254	Laboral Fijo/a	E	3059-920								22.581,12	2.890,06		6.367,80	-	31.838,98
302	Laboral Fijo/a	E	3059-920								21.880,14	2.899,86		6.195,00	-	30.975,00
307	Laboral Fijo/a	E	3059-920								21.880,14	2.899,86		6.195,00	-	30.975,00
309	Laboral Fijo/a	E	3059-920								20.196,46	3.697,62		5.973,52	-	29.867,60
322	Laboral Fijo/a	E	3059-920								21.880,14	2.899,86		6.195,00	-	30.975,00
325	Laboral Fijo/a	E	3059-920								21.880,14	2.899,86		6.195,00	-	30.975,00
330	Laboral Fijo/a	E	3059-920								21.880,14	2.899,86		6.195,00	-	30.975,00
332	Laboral Fijo/a	E	3059-920								24.672,16	3.149,20		6.955,34	-	34.776,70
338	Laboral Fijo/a	E	3059-920								24.672,16	3.149,20		6.955,34	-	34.776,70
372	Laboral Fijo/a	E	3059-920								21.880,14	2.778,90		6.164,76	-	30.823,80
374	Laboral Fijo/a	E	3059-920								22.324,24	2.494,54		6.204,70	-	31.023,48
378	Laboral Fijo/a	E	3059-920								21.623,26	2.504,34		6.031,90	-	30.159,50
392	Laboral Fijo/a	E	3059-920								21.880,14	2.778,90		6.164,76	-	30.823,80
417	Laboral Fijo/a	E	3059-920								22.324,24	2.500,70		6.206,24	-	31.031,18
420	Laboral Fijo/a	E	3059-920								21.880,14	2.778,90		6.164,76	-	30.823,80
506	Laboral Fijo/a	C2	3059-920								26.023,56	10.465,32		9.122,22	-	45.611,10
507	Laboral Fijo/a	E	3059-920								21.880,14	2.899,86		6.195,00	-	30.975,00
905	Laboral Fijo/a	C2	3059-920								29.584,92	2.485,56		8.017,62	-	40.088,10
970	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
979	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		6.139,64	1.801,68	30.698,18
981	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
982	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
983	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
985	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
986	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
988	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
992	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
1011	Laboral Fijo/a	E	3059-920								21.553,60	1.372,80		5.731,60	-	28.658,00
1012	Laboral Fijo/a	C2	3059-920								28.932,60	1.816,98		7.687,40	-	38.436,98
1014	Laboral Fijo/a	E	3059-920								21.810,48	1.647,36		5.864,46	-	29.322,30
1015	Laboral Fijo/a	E	3059-920								20.852,62	1.372,80		5.556,36	-	27.781,78
1034	Laboral Fijo/a	E	3059-920								23.644,64	1.461,42		6.276,52	-	31.382,58
1036	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
1040	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
1041	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
1043	Laboral Fijo/a	E	3059-920								20.852,62	1.372,80		5.556,36	-	27.781,78
1044	Laboral Fijo/a	E	3059-920								20.852,62	1.372,80		5.556,36	-	27.781,78
1047	Laboral Fijo/a	E	3059-920								20.852,62	1.372,80		5.556,36	-	27.781,78

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
1048	Laboral Fijo/a	E	3059-920								20.852,62	1.372,80		5.556,36	-	27.781,78
1110	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
1151	Laboral Fijo/a	E	3059-920								19.682,70	2.785,76		5.617,12	-	28.085,58
1304	Laboral Fijo/a	C2	3059-920								28.280,28	1.065,24		7.336,38	-	36.681,90
1352	Laboral Fijo/a	C2	3059-920								27.954,12	710,16		7.166,07	-	35.830,35
1455	Laboral Fijo/a	C1	3059-920								37.838,08	-		9.459,52	-	47.297,60
86	Laboral Temporal	E	3059-920										26.084,66	7.121,17	2.400,00	35.605,83
362	Laboral Temporal	E	3059-920										24.659,04	6.164,76	-	30.823,80
572	Laboral Temporal	E	3059-920										24.006,78	6.001,70	-	30.008,48
783	Laboral Temporal	E	3059-920										23.885,82	5.971,46	-	29.857,28
784	Laboral Temporal	E	3059-920										23.885,82	5.971,46	-	29.857,28
787	Laboral Temporal	E	3059-920										23.885,82	5.971,46	-	29.857,28
790	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
818	Laboral Temporal	E	3059-920										19.568,22	5.242,07	1.400,04	26.210,33
895	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
896	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
897	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
898	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
899	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
901	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
902	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
906	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
907	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
908	Laboral Temporal	E	3059-920										23.354,38	6.438,60	2.400,00	32.192,98
991	Laboral Temporal	E	3059-920										22.756,86	5.689,22	-	28.446,08
1050	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1051	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1054	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1113	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1164	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1175	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1184	Laboral Temporal	E	3059-920										22.225,42	6.156,36	2.400,00	30.781,78
1185	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1188	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1189	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1190	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1192	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1193	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1194	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1196	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1198	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1200	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1201	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1203	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1204	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1205	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1206	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1207	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1209	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1210	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
1211	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1214	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1215	Laboral Temporal	E	3059-920										22.926,40	5.731,60	-	28.658,00
1216	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1217	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1219	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1220	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1221	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1222	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1223	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1224	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1226	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1227	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1228	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1229	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1233	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1236	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1237	Laboral Temporal	E	3059-920										21.693,98	6.023,50	2.400,00	30.117,48
1246	Laboral Temporal	E	3059-920										22.225,42	6.156,36	2.400,00	30.781,78
1247	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1248	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1251	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1252	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1253	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1257	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1262	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1263	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1264	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1267	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1268	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1269	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1270	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1272	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1273	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1275	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1276	Laboral Temporal	E	3059-920										21.162,54	5.890,64	2.400,00	29.453,18
1277	Laboral Temporal	E	3059-920										22.756,86	5.689,22	-	28.446,08
1279	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1280	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1284	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1285	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1286	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1289	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1292	Laboral Temporal	E	3059-920										21.693,98	6.023,50	2.400,00	30.117,48
1294	Laboral Temporal	E	3059-920										23.954,56	5.988,64	-	29.943,20
1295	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1296	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1299	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1305	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1306	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
1316	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1318	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1319	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1320	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1322	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1323	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1324	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1327	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1328	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1329	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1332	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1334	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1337	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1339	Laboral Temporal	E	3059-920										20.631,10	5.757,78	2.400,00	28.788,88
1341	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1349	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1350	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1351	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1353	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1354	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1355	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1356	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1357	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1358	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1359	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1360	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1361	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1362	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1363	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1366	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1367	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1370	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1371	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1372	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1373	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1374	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1375	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1376	Laboral Temporal	E	3059-920										20.099,66	5.624,92	2.400,00	28.124,58
1379	Laboral Temporal	C1	3059-920										26.373,58	6.593,40	-	32.966,98
1380	Laboral Temporal	C2	3059-920										26.139,24	6.534,81	-	32.674,05
1382	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1383	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1384	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1385	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1386	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1387	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1389	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1390	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1391	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1392	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
1393	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1395	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1396	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1397	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1398	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1400	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1403	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1406	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1408	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1409	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
1410	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1411	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1412	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1413	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1414	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1417	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1420	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
1424	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1427	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1430	Laboral Temporal	E	3059-920										19.568,22	6.092,06	4.800,00	30.460,28
1445	Laboral Temporal	A2	3059-920										40.305,10	10.076,28	-	50.381,38
1456	Laboral Temporal	C2	3059-920										24.095,52	6.023,88	-	30.119,40
1457	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
1458	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										1.630,69	407,67	-	2.038,36
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										8.153,43	2.038,36	-	10.191,78
VACANTE	Laboral Temporal	E	3059-920										8.153,43	2.038,36	-	10.191,78
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										22.360,24	5.590,06	-	27.950,30
VACANTE	Laboral Temporal	E	3059-920										22.360,24	5.590,06	-	27.950,30
VACANTE	Laboral Temporal	E	3059-920										22.360,24	5.590,06	-	27.950,30
VACANTE	Laboral Temporal	E	3059-920										22.360,24	5.590,06	-	27.950,30
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
1429	Relevo	E	3059-920										9.784,11	2.446,03	-	12.230,14
Total 3059-920				62.295,38	14.415,02	11.812,60	3.178,44	14.277,34	31.682,14	2.181,60	1.203.620,18	127.228,84	3.905.497,79	1.351.447,76	29.601,72	6.757.238,81
TOTAL GENERAL				62.295,38	14.415,02	11.812,60	3.178,44	14.277,34	31.682,14	2.181,60	1.203.620,18	127.228,84	3.905.497,79	1.351.447,76	29.601,72	6.757.238,81

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

CONCEPTO	Aplicaciones Presupuestarias	Ejerc. 2022	Ejerc. 2023	Variación	Variación %
Previsión contrataciones temporales	3059-920-13100	350.000,00	350.000,00	-	0,00%
Otros gastos sociales	3059-920-16209	43.483,68	43.483,68	-	0,00%
Previsión modificación RPT	3059-920-13101	358.680,00	-	358.680,00	-100,00%
Previsión modif. IMLS-111 a 12 meses	3059-920-13101	33.743,27	-	33.743,27	-100,00%
Seguro de vida	3059-920-16205	61.366,77	61.366,77	-	0,00%
Previsión incremento retributivo	3059-920-13100	125.751,15	270.289,55	144.538,40	114,94%
		973.024,86	725.140,00		

	Ejercicio 2022	Ejercicio 2023	Diferencia
Aplicaciones presupuestarias	973.024,86	725.140,00	- 247.884,86
Total anexo	6.287.557,30	6.757.238,81	469.681,51
TOTAL	7.260.582,16	7.482.378,81	221.796,64

TOTAL CAPÍTULO I	7.482.378,81
-------------------------	---------------------