

# PATRONATO MUNICIPAL DE CULTURA

## Anexo de Personal 2023

ANEXO DE PERSONAL: "PATRONATO MUNICIPAL DE CULTURA 2023"

| Cód. Pers             | Convenio         | Grupo | Org-Programa | 101.00    | 120.01    | 120.03    | 120.04    | 120.05    | 120.06    | 121.00    | 121.01     | 121.03    | 130.00     | 130.02   | 131.00     | 160.00     | 162.04   | TOTAL        |
|-----------------------|------------------|-------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|----------|------------|------------|----------|--------------|
| 2463                  | Directivos       |       | 4059-330     | 62.295,38 |           |           |           |           |           |           |            |           |            |          |            | 18.065,66  | -        | 80.361,04    |
| 2464                  | Func. Interino/a | A2    | 4059-330     |           | 14.415,02 |           |           |           | -         | 7.401,80  | 16.090,62  | -         |            |          |            | 10.993,16  | -        | 48.900,60    |
| 65                    | Funcionario/a    | C2    | 4059-330     |           |           |           | 9.958,60  |           | 1.682,52  | 6.173,58  | 10.840,62  | 3.934,70  |            |          |            | 9.451,11   | -        | 42.041,13    |
| 103                   | Funcionario/a    | C2    | 4059-330     |           |           |           | 9.872,80  |           | 1.442,16  | 6.173,58  | 10.840,62  | 3.579,62  |            |          |            | 9.253,55   | -        | 41.162,33    |
| 131                   | Funcionario/a    | C2    | 4059-330     |           |           |           | 9.787,00  |           | 1.201,80  | 4.769,80  | 9.286,48   | 1.775,40  |            |          |            | 7.777,94   | -        | 34.598,42    |
| 136                   | Funcionario/a    | E     | 4059-330     |           |           |           |           | 8.955,86  | 904,80    | 4.603,06  | 10.648,96  | 1.372,80  |            |          |            | 7.680,79   | -        | 34.166,27    |
| 145                   | Funcionario/a    | C2    | 4059-330     |           |           |           | 9.787,00  |           | 1.201,80  | 4.769,80  | 9.286,48   | 1.775,40  |            |          |            | 8.473,94   | 2.400,00 | 37.694,42    |
| 158                   | Funcionario/a    | E     | 4059-330     |           |           |           |           | 8.955,86  | 904,80    | 4.603,06  | 10.648,96  | 1.372,80  |            |          |            | 7.680,79   | -        | 34.166,27    |
| 2415                  | Funcionario/a    | E     | 4059-330     |           |           |           |           | 9.639,14  | 2.533,44  | 4.603,06  | 10.648,96  | 3.843,84  |            |          |            | 9.067,85   | -        | 40.336,29    |
| 2474                  | Funcionario/a    | C1    | 4059-330     |           |           | 11.898,40 |           |           | 3.531,60  | 6.173,58  | 12.895,26  | 2.424,00  |            |          |            | 10.707,62  | -        | 47.630,46    |
| 102                   | Laboral Fijo/a   | C1    | 4059-330     |           |           |           |           |           |           |           |            |           | 38.228,06  | 1.454,40 |            | 11.507,91  | -        | 51.190,37    |
| 132                   | Laboral Fijo/a   | C1    | 4059-330     |           |           |           |           |           |           |           |            |           | 37.789,10  | 1.212,00 |            | 11.310,32  | -        | 50.311,42    |
| 139                   | Laboral Fijo/a   | C1    | 4059-330     |           |           |           |           |           |           |           |            |           | 37.789,10  | 1.212,00 |            | 11.310,32  | -        | 50.311,42    |
| 152                   | Laboral Temporal | C1    | 4059-330     |           |           |           |           |           |           |           |            |           |            |          | 32.864,74  | 9.530,77   | -        | 42.395,51    |
| 187                   | Laboral Temporal | E     | 4059-330     |           |           |           |           |           |           |           |            |           |            |          | 27.270,88  | 7.908,56   | -        | 35.179,44    |
| 224                   | Laboral Temporal | E     | 4059-330     |           |           |           |           |           |           |           |            |           |            |          | 26.208,00  | 7.600,32   | -        | 33.808,32    |
| 250                   | Laboral Temporal | C1    | 4059-330     |           |           |           |           |           |           |           |            |           |            |          | 41.656,92  | 12.080,51  | -        | 53.737,43    |
| 320                   | Laboral Temporal | E     | 4059-330     |           |           |           |           |           |           |           |            |           |            |          | 25.954,04  | 7.526,67   | -        | 33.480,71    |
| 2393                  | Laboral Temporal | E     | 4059-330     |           |           |           |           |           |           |           |            |           |            |          | 24.891,16  | 7.914,44   | 2.400,00 | 35.205,60    |
| 2412                  | Laboral Temporal | E     | 4059-330     |           |           |           |           |           |           |           |            |           |            |          | 24.891,16  | 7.218,44   | -        | 32.109,60    |
| 2414                  | Laboral Temporal | E     | 4059-330     |           |           |           |           |           |           |           |            |           |            |          | 31.522,40  | 9.141,50   | -        | 40.663,90    |
| 2447                  | Laboral Temporal | E     | 4059-330     |           |           |           |           |           |           |           |            |           |            |          | 28.333,76  | 8.216,79   | -        | 36.550,55    |
| VACANTE               | Laboral Temporal | A2    | 4059-330     |           |           |           |           |           |           |           |            |           |            |          | 45.009,64  | 13.052,80  | -        | 58.062,44    |
| VACANTE               | Laboral Temporal | C1    | 4059-330     |           |           |           |           |           |           |           |            |           |            |          | 24.042,34  | 6.972,28   | -        | 31.014,62    |
| <b>Total 4059-330</b> |                  |       |              | 62.295,38 | 14.415,02 | 11.898,40 | 39.405,40 | 27.550,86 | 13.402,92 | 49.271,32 | 101.186,96 | 20.078,56 | 113.806,26 | 3.878,40 | 332.645,04 | 230.444,01 | 4.800,00 | 1.025.078,53 |
| 110                   | Funcionario/a    | E     | 4059-3321    |           |           |           |           | 9.031,78  | 1.085,76  | 4.603,06  | 11.434,36  | 1.647,36  |            |          |            | 8.062,67   | -        | 35.864,99    |
| 135                   | Funcionario/a    | E     | 4059-3321    |           |           |           |           | 8.955,86  | 904,80    | 4.603,06  | 11.434,36  | 1.372,80  |            |          |            | 7.908,56   | -        | 35.179,44    |
| 138                   | Funcionario/a    | E     | 4059-3321    |           |           |           |           | 8.955,86  | 904,80    | 4.603,06  | 11.434,36  | 1.372,80  |            |          |            | 7.908,56   | -        | 35.179,44    |
| 16                    | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 39.696,66  | 3.151,20 |            | 12.425,88  | -        | 55.273,74    |
| 22                    | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 38.818,74  | 2.666,40 |            | 12.030,69  | -        | 53.515,83    |
| 25                    | Laboral Fijo/a   | E     | 4059-3321    |           |           |           |           |           |           |           |            |           | 26.397,08  | 8.982,18 |            | 10.259,99  | -        | 45.639,25    |
| 26                    | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 38.818,74  | 2.666,40 |            | 12.030,69  | -        | 53.515,83    |
| 31                    | Laboral Fijo/a   | A2    | 4059-3321    |           |           |           |           |           |           |           |            |           | 39.401,24  | 2.581,20 |            | 12.174,91  | -        | 54.157,35    |
| 33                    | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 33.720,38  | 2.181,60 |            | 10.411,57  | -        | 46.313,55    |
| 41                    | Laboral Fijo/a   | E     | 4059-3321    |           |           |           |           |           |           |           |            |           | 26.140,20  | 8.707,62 |            | 10.105,87  | -        | 44.953,69    |
| 57                    | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 33.281,42  | 1.939,20 |            | 10.213,98  | -        | 45.434,60    |
| 66                    | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 32.842,46  | 1.696,80 |            | 10.016,39  | -        | 44.555,65    |
| 68                    | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 32.842,46  | 1.696,80 |            | 10.016,39  | -        | 44.555,65    |
| 80                    | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 32.842,46  | 1.696,80 |            | 10.016,39  | -        | 44.555,65    |
| 97                    | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 32.403,50  | 1.454,40 |            | 9.818,79   | -        | 43.676,69    |
| 105                   | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 32.403,50  | 1.454,40 |            | 10.514,79  | 2.400,00 | 46.772,69    |
| 112                   | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 32.842,46  | 1.696,80 |            | 10.016,39  | -        | 44.555,65    |
| 116                   | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 32.403,50  | 1.454,40 |            | 9.818,79   | -        | 43.676,69    |
| 120                   | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 32.403,50  | 1.454,40 |            | 9.818,79   | -        | 43.676,69    |
| 122                   | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 32.403,50  | 1.454,40 |            | 9.818,79   | -        | 43.676,69    |
| 133                   | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 33.281,42  | 1.939,20 |            | 10.213,98  | -        | 45.434,60    |
| 140                   | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 32.403,50  | 1.454,40 |            | 9.818,79   | -        | 43.676,69    |
| 142                   | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 31.964,54  | 1.212,00 |            | 9.621,20   | -        | 42.797,74    |
| 143                   | Laboral Fijo/a   | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           | 31.964,54  | 1.212,00 |            | 9.621,20   | -        | 42.797,74    |
| 4                     | Laboral Temporal | A2    | 4059-3321    |           |           |           |           |           |           |           |            |           |            |          | 41.183,22  | 11.943,13  | -        | 53.126,35    |
| 11                    | Laboral Temporal | A2    | 4059-3321    |           |           |           |           |           |           |           |            |           |            |          | 41.183,22  | 11.943,13  | -        | 53.126,35    |
| 12                    | Laboral Temporal | A2    | 4059-3321    |           |           |           |           |           |           |           |            |           |            |          | 41.183,22  | 11.943,13  | -        | 53.126,35    |
| 17                    | Laboral Temporal | A2    | 4059-3321    |           |           |           |           |           |           |           |            |           |            |          | 44.380,10  | 12.870,23  | -        | 57.250,33    |
| 30                    | Laboral Temporal | A2    | 4059-3321    |           |           |           |           |           |           |           |            |           |            |          | 41.982,44  | 12.174,91  | -        | 54.157,35    |
| 69                    | Laboral Temporal | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           |            |          | 30.518,76  | 8.850,44   | -        | 39.369,20    |
| 96                    | Laboral Temporal | C1    | 4059-3321    |           |           |           |           |           |           |           |            |           |            |          | 33.857,90  | 9.818,79   | -        | 43.676,69    |
| 114                   | Laboral Temporal | A2    | 4059-3321    |           |           |           |           |           |           |           |            |           |            |          | 38.785,56  | 11.247,81  | -        | 50.033,37    |

## ANEXO DE PERSONAL: "PATRONATO MUNICIPAL DE CULTURA 2023"

| Cód. Pers       | Convenio         | Grupo | Org-Programa | 101.00 | 120.01 | 120.03 | 120.04   | 120.05    | 120.06   | 121.00    | 121.01    | 121.03   | 130.00     | 130.02    | 131.00     | 160.00     | 162.04   | TOTAL        |
|-----------------|------------------|-------|--------------|--------|--------|--------|----------|-----------|----------|-----------|-----------|----------|------------|-----------|------------|------------|----------|--------------|
| 121             | Laboral Temporal | C1    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 33.857,90  | 9.818,79   | -        | 43.676,69    |
| 123             | Laboral Temporal | A2    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 37.986,34  | 11.016,04  | -        | 49.002,38    |
| 124             | Laboral Temporal | C1    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 32.495,18  | 9.423,60   | -        | 41.918,78    |
| 128             | Laboral Temporal | A2    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 49.858,44  | 14.458,95  | -        | 64.317,39    |
| 147             | Laboral Temporal | A2    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 37.986,34  | 11.016,04  | -        | 49.002,38    |
| 148             | Laboral Temporal | C1    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 32.495,18  | 9.423,60   | -        | 41.918,78    |
| 151             | Laboral Temporal | C1    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 31.813,82  | 9.226,01   | -        | 41.039,83    |
| 186             | Laboral Temporal | E     | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 27.270,88  | 7.908,56   | -        | 35.179,44    |
| 240             | Laboral Temporal | A2    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 37.187,12  | 10.784,26  | -        | 47.971,38    |
| 245             | Laboral Temporal | C1    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 31.813,82  | 9.226,01   | -        | 41.039,83    |
| 257             | Laboral Temporal | C1    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 31.132,46  | 9.028,41   | -        | 40.160,87    |
| 266             | Laboral Temporal | C1    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 33.857,90  | 9.818,79   | -        | 43.676,69    |
| 274             | Laboral Temporal | C1    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 31.813,82  | 9.226,01   | -        | 41.039,83    |
| 277             | Laboral Temporal | C1    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 31.813,82  | 9.226,01   | -        | 41.039,83    |
| 281             | Laboral Temporal | A2    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 36.387,90  | 10.552,49  | -        | 46.940,39    |
| 318             | Laboral Temporal | C1    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 30.451,10  | 8.830,82   | -        | 39.281,92    |
| 2398            | Laboral Temporal | C1    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 30.451,10  | 8.830,82   | -        | 39.281,92    |
| 2402            | Laboral Temporal | A2    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 34.789,46  | 10.088,94  | -        | 44.878,40    |
| 2435            | Laboral Temporal | C1    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 30.451,10  | 8.830,82   | -        | 39.281,92    |
| VACANTE         | Laboral Temporal | C1    | 4059-3321    |        |        |        |          |           |          |           |           |          |            |           | 29.769,74  | 8.633,22   | -        | 38.402,96    |
| Total 4059-3321 |                  |       |              | -      | -      | -      | -        | 26.943,50 | 2.895,36 | 13.809,18 | 34.303,08 | 4.392,96 | 699.275,80 | 52.752,60 | 986.757,84 | 528.823,79 | 2.400,00 | 2.352.354,11 |
| 15              | Laboral Fijo/a   | A2    | 4059-3341    |        |        |        |          |           |          |           |           |          | 34.059,82  | 3.097,44  | 10.775,61  | -          | -        | 47.932,87    |
| 21              | Laboral Temporal | C1    | 4059-3341    |        |        |        |          |           |          |           |           |          |            |           | 33.925,56  | 9.838,41   | -        | 43.763,97    |
| 50              | Laboral Temporal | C1    | 4059-3341    |        |        |        |          |           |          |           |           |          |            |           | 21.382,47  | 6.200,92   | -        | 27.583,39    |
| 71              | Laboral Temporal | C1    | 4059-3341    |        |        |        |          |           |          |           |           |          |            |           | 31.200,12  | 9.048,03   | -        | 40.248,15    |
| 77              | Laboral Temporal | C1    | 4059-3341    |        |        |        |          |           |          |           |           |          |            |           | 32.562,84  | 9.443,22   | -        | 42.006,06    |
| 78              | Laboral Temporal | C1    | 4059-3341    |        |        |        |          |           |          |           |           |          |            |           | 31.881,48  | 9.245,63   | -        | 41.127,11    |
| 126             | Laboral Temporal | E     | 4059-3341    |        |        |        |          |           |          |           |           |          |            |           | 27.016,92  | 7.834,91   | -        | 34.851,83    |
| 137             | Laboral Temporal | E     | 4059-3341    |        |        |        |          |           |          |           |           |          |            |           | 27.270,88  | 7.908,56   | -        | 35.179,44    |
| 169             | Laboral Temporal | C1    | 4059-3341    |        |        |        |          |           |          |           |           |          |            |           | 29.837,40  | 8.652,85   | -        | 38.490,25    |
| 191             | Laboral Temporal | C1    | 4059-3341    |        |        |        |          |           |          |           |           |          |            |           | 29.156,04  | 8.455,25   | -        | 37.611,29    |
| 2424            | Laboral Temporal | C1    | 4059-3341    |        |        |        |          |           |          |           |           |          |            |           | 27.111,96  | 7.862,47   | -        | 34.974,43    |
| Total 4059-3341 |                  |       |              | -      | -      | -      | -        | -         | -        | -         | -         | -        | 34.059,82  | 3.097,44  | 291.345,67 | 95.265,85  | -        | 423.768,78   |
| 2457            | Func. Interino/a | C2    | 4059-3342    |        |        |        | 9.443,80 |           | 240,36   | 4.769,80  | 9.286,48  | 355,08   |            |           |            | 6.987,70   | -        | 31.083,22    |
| 144             | Funcionario/a    | E     | 4059-3342    |        |        |        |          | 8.955,86  | 904,80   | 4.603,06  | 17.844,68 | 1.372,80 |            |           |            | 9.767,55   | -        | 43.448,75    |
| 74              | Laboral Fijo/a   | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          | 36.962,02  | 2.064,96  |            | 11.317,82  | -        | 50.344,80    |
| 81              | Laboral Fijo/a   | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          | 37.503,12  | 2.323,08  |            | 11.549,60  | -        | 51.375,80    |
| 82              | Laboral Fijo/a   | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          | 15.819,74  | 883,80    |            | 4.844,03   | -        | 21.547,58    |
| 83              | Laboral Fijo/a   | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          | 36.420,92  | 1.806,84  |            | 11.086,05  | -        | 49.313,81    |
| 85              | Laboral Fijo/a   | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          | 37.503,12  | 2.323,08  |            | 11.549,60  | -        | 51.375,80    |
| 86              | Laboral Fijo/a   | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          | 37.503,12  | 2.323,08  |            | 11.549,60  | -        | 51.375,80    |
| 91              | Laboral Fijo/a   | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          | 37.503,12  | 2.323,08  |            | 11.549,60  | -        | 51.375,80    |
| 1               | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 40.625,42  | 11.781,37  | -        | 52.406,79    |
| 19              | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 24.854,78  | 7.207,89   | -        | 32.062,67    |
| 88              | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 38.227,76  | 11.086,05  | -        | 49.313,81    |
| 89              | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 21.672,58  | 6.285,05   | -        | 27.957,63    |
| 90              | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 39.026,98  | 11.317,82  | -        | 50.344,80    |
| 99              | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 38.227,76  | 11.086,05  | -        | 49.313,81    |
| 104             | Laboral Temporal | C2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 36.720,16  | 10.648,85  | -        | 47.369,01    |
| 106             | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 49.858,44  | 14.458,95  | -        | 64.317,39    |
| 153             | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 37.428,54  | 10.854,28  | -        | 48.282,82    |
| 154             | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 37.428,54  | 10.854,28  | -        | 48.282,82    |
| 155             | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 38.227,76  | 11.086,05  | -        | 49.313,81    |
| 156             | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 39.026,98  | 11.317,82  | -        | 50.344,80    |
| 170             | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 37.428,54  | 10.854,28  | -        | 48.282,82    |
| 171             | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 36.629,32  | 10.622,50  | -        | 47.251,82    |
| 172             | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 36.629,32  | 10.622,50  | -        | 47.251,82    |
| 174             | Laboral Temporal | A2    | 4059-3342    |        |        |        |          |           |          |           |           |          |            |           | 37.428,54  | 10.854,28  | -        | 48.282,82    |

**ANEXO DE PERSONAL: "PATRONATO MUNICIPAL DE CULTURA 2023"**

| Cód. Pers              | Convenio         | Grupo | Org-Programa | 101.00           | 120.01           | 120.03           | 120.04           | 120.05           | 120.06           | 121.00           | 121.01            | 121.03           | 130.00              | 130.02           | 131.00              | 160.00              | 162.04          | TOTAL               |
|------------------------|------------------|-------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|---------------------|------------------|---------------------|---------------------|-----------------|---------------------|
| 175                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 35.830,10           | 10.390,73           | -               | 46.220,83           |
| 176                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 15.291,10           | 4.434,42            | -               | 19.725,52           |
| 178                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 36.629,32           | 10.622,50           | -               | 47.251,82           |
| 180                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 35.830,10           | 10.390,73           | -               | 46.220,83           |
| 181                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 21.977,59           | 6.373,50            | -               | 28.351,09           |
| 188                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 35.830,10           | 10.390,73           | -               | 46.220,83           |
| 189                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 36.629,32           | 10.622,50           | -               | 47.251,82           |
| 193                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 35.830,10           | 10.390,73           | -               | 46.220,83           |
| 211                    | Laboral Temporal | C2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 22.729,93           | 6.591,68            | -               | 29.321,61           |
| 232                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 35.030,88           | 10.158,96           | -               | 45.189,84           |
| 237                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 21.018,53           | 6.095,37            | -               | 27.113,90           |
| 264                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 35.830,10           | 10.390,73           | -               | 46.220,83           |
| 269                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 35.030,88           | 10.158,96           | -               | 45.189,84           |
| 292                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 24.328,55           | 7.055,28            | -               | 31.383,83           |
| 294                    | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 33.432,44           | 9.695,41            | -               | 43.127,85           |
| 2386                   | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 34.231,66           | 9.927,18            | -               | 44.158,84           |
| 2400                   | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 35.830,10           | 10.390,73           | -               | 46.220,83           |
| 2436                   | Laboral Temporal | A2    | 4059-3342    |                  |                  |                  |                  |                  |                  |                  |                   |                  |                     |                  | 33.432,44           | 9.695,41            | -               | 43.127,85           |
| <b>Total 4059-3342</b> |                  |       |              | -                | -                | -                | 9.443,80         | 8.955,86         | 1.145,16         | 9.372,86         | 27.131,16         | 1.727,88         | 239.215,16          | 14.047,92        | 1.154.184,67        | 424.915,10          | -               | 1.890.139,58        |
| <b>TOTAL</b>           |                  |       |              | <b>62.295,38</b> | <b>14.415,02</b> | <b>11.898,40</b> | <b>48.849,20</b> | <b>63.450,22</b> | <b>17.443,44</b> | <b>72.453,36</b> | <b>162.621,20</b> | <b>26.199,40</b> | <b>1.086.357,04</b> | <b>73.776,36</b> | <b>2.764.933,22</b> | <b>1.279.448,75</b> | <b>7.200,00</b> | <b>5.691.341,00</b> |

**RESTO APLICACIONES PRESUPUESTARIAS**

**CAPÍTULO I**

| Concepto                         | Aplicaciones Presup. | Ejerc. 2022       | Ejerc. 2023       | Variación  | Variación % |
|----------------------------------|----------------------|-------------------|-------------------|------------|-------------|
| Gratificaciones                  | 4059-330-15100       | 10.870,92         | 10.870,92         | 0,00       | 0,00%       |
| Horas Extraordinarias            | 4059-330-13101       | 16.306,38         | 16.306,38         | 0,00       | 0,00%       |
| Contrataciones Temporales        | 4059-330-13100       | 130.451,04        | 130.451,04        | 0,00       | 0,00%       |
| Seguro de Vida                   | 4059-330-16205       | 24.056,60         | 24.056,60         | 0,00       | 0,00%       |
| Previsión incremento retributivo | 4059-330-13000       | 109.077,82        | 227.653,64        | 118.575,82 | 108,71%     |
| <b>TOTAL</b>                     |                      | <b>290.762,76</b> | <b>409.338,58</b> |            |             |

| Capítulo I                   | Ejerc. 2022         | Ejerc. 2023         | Diferencia        |
|------------------------------|---------------------|---------------------|-------------------|
| Aplicaciones presupuestarias | 290.762,76          | 409.338,58          | 118.575,82        |
| Total anexo                  | 5.453.891,19        | 5.691.341,00        | 237.449,81        |
| <b>TOTAL</b>                 | <b>5.744.653,95</b> | <b>6.100.679,58</b> | <b>356.025,63</b> |

**CAPÍTULO II**

| Concepto  | Aplicaciones Presup. | Ejerc. 2022 | Ejerc. 2023 | Variación | Variación % |
|-----------|----------------------|-------------|-------------|-----------|-------------|
| Formación | 4059-330-22732       | 6.522,55    | 6.522,55    | 0,00%     | 0,00%       |

|                   | Ejerc. 2022         | Ejerc. 2023         | Diferencia        |
|-------------------|---------------------|---------------------|-------------------|
| Total capítulo I  | 5.744.653,95        | 6.100.679,58        | 356.025,63        |
| Total capítulo II | 6.522,55            | 6.522,55            | 0,00              |
| <b>TOTAL</b>      | <b>5.751.176,50</b> | <b>6.107.202,13</b> | <b>356.025,63</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>TOTAL CAPÍTULO I</b> | <b>6.100.679,58</b> |
|-------------------------|---------------------|

**ANEXO DE PERSONAL: PATRONATO MUNICIPAL DE CULTURA 2023"**

| Cód. Trab | RPT     | Tipo de personal | Grup | Nivel | Trieni | Jornada | Meses | SB        | CD       | CE        | ANT.     | C.ANT.   | COMPL.   | COM.P.TR | YUDA MINUS\ | PAGA     | S. SOCIAL | TOTAL     |
|-----------|---------|------------------|------|-------|--------|---------|-------|-----------|----------|-----------|----------|----------|----------|----------|-------------|----------|-----------|-----------|
| 2463      |         | Directivos       |      |       | 0      | 100%    | 12    | 53.396,04 | -        | -         | -        | -        | -        | -        | -           | 8.899,34 | 18.065,66 | 80.361,04 |
| 2464      | PMC-002 | Func. Interino/a | A2   | 21    | 0      | 100%    | 12    | 12.852,72 | 7.401,80 | 16.090,62 | -        | -        | -        | -        | -           | 1.562,30 | 10.993,16 | 48.900,60 |
| 65        | PMC-122 | Funcionario/a    | C2   | 18    | 7      | 100%    | 12    | 8.031,60  | 6.173,58 | 10.840,62 | 1.682,52 | 2.485,56 | -        | 1.449,14 | -           | 1.927,00 | 9.451,11  | 42.041,13 |
| 103       | PMC-123 | Funcionario/a    | C2   | 18    | 6      | 100%    | 12    | 8.031,60  | 6.173,58 | 10.840,62 | 1.442,16 | 2.130,48 | -        | 1.449,14 | -           | 1.841,20 | 9.253,55  | 41.162,33 |
| 131       | PMC-132 | Funcionario/a    | C2   | 14    | 5      | 100%    | 12    | 8.031,60  | 4.769,80 | 9.286,48  | 1.201,80 | 1.775,40 | -        | -        | -           | 1.755,40 | 7.777,94  | 34.598,42 |
| 136       | PMC-139 | Funcionario/a    | E    | 13    | 5      | 100%    | 12    | 7.351,08  | 4.603,06 | 10.648,96 | 904,80   | 1.372,80 | -        | -        | -           | 1.604,78 | 7.680,79  | 34.166,27 |
| 145       | PMC-135 | Funcionario/a    | C2   | 14    | 5      | 100%    | 12    | 8.031,60  | 4.769,80 | 9.286,48  | 1.201,80 | 1.775,40 | -        | -        | 2.400,00    | 1.755,40 | 8.473,94  | 37.694,42 |
| 158       | PMC-140 | Funcionario/a    | E    | 13    | 5      | 100%    | 12    | 7.351,08  | 4.603,06 | 10.648,96 | 904,80   | 1.372,80 | -        | -        | -           | 1.604,78 | 7.680,79  | 34.166,27 |
| 2415      | PMC-141 | Funcionario/a    | E    | 13    | 14     | 100%    | 12    | 7.351,08  | 4.603,06 | 10.648,96 | 2.533,44 | 3.843,84 | -        | -        | -           | 2.288,06 | 9.067,85  | 40.336,29 |
| 2474      | PMC-124 | Funcionario/a    | C1   | 18    | 10     | 100%    | 12    | 9.650,28  | 6.173,58 | 12.895,26 | 3.531,60 | 2.424,00 | -        | -        | -           | 2.248,12 | 10.707,62 | 47.630,46 |
| 102       | PMC-126 | Laboral Fijo/a   | C1   | 20    | 6      | 100%    | 12    | 9.650,28  | 6.875,54 | 17.678,36 | 2.118,96 | 1.454,40 | -        | -        | -           | 1.904,92 | 11.507,91 | 51.190,37 |
| 132       | PMC-127 | Laboral Fijo/a   | C1   | 20    | 5      | 100%    | 12    | 9.650,28  | 6.875,54 | 17.678,36 | 1.765,80 | 1.212,00 | -        | -        | -           | 1.819,12 | 11.310,32 | 50.311,42 |
| 139       | PMC-128 | Laboral Fijo/a   | C1   | 20    | 5      | 100%    | 12    | 9.650,28  | 6.875,54 | 17.678,36 | 1.765,80 | 1.212,00 | -        | -        | -           | 1.819,12 | 11.310,32 | 50.311,42 |
| 152       | PMC-080 | Laboral Temporal | C1   | 20    | 6      | 100%    | 12    | 9.650,28  | 6.875,54 | 10.860,64 | 2.118,96 | 1.454,40 | -        | -        | -           | 1.904,92 | 9.530,77  | 42.395,51 |
| 187       | PMC-149 | Laboral Temporal | E    | 13    | 5      | 100%    | 12    | 7.351,08  | 4.603,06 | 11.434,36 | 904,80   | 1.372,80 | -        | -        | -           | 1.604,78 | 7.908,56  | 35.179,44 |
| 224       | PMC-150 | Laboral Temporal | E    | 13    | 3      | 100%    | 12    | 7.351,08  | 4.603,06 | 11.434,36 | 542,88   | 823,68   | -        | -        | -           | 1.452,94 | 7.600,32  | 33.808,32 |
| 250       | PMC-075 | Laboral Temporal | C1   | 18    | 11     | 100%    | 12    | 9.650,28  | 6.173,58 | 16.947,98 | 3.884,76 | 2.666,40 | -        | -        | -           | 2.633,92 | 12.080,51 | 53.737,43 |
| 320       | PMC-144 | Laboral Temporal | E    | 13    | 4      | 100%    | 12    | 7.351,08  | 4.603,06 | 10.648,96 | 723,84   | 1.098,24 | -        | -        | -           | 1.528,86 | 7.526,67  | 33.480,71 |
| 2393      | PMC-143 | Laboral Temporal | E    | 13    | 2      | 100%    | 12    | 7.351,08  | 4.603,06 | 10.648,96 | 361,92   | 549,12   | -        | -        | 2.400,00    | 1.377,02 | 7.914,44  | 35.205,60 |
| 2412      | PMC-145 | Laboral Temporal | E    | 13    | 2      | 100%    | 12    | 7.351,08  | 4.603,06 | 10.648,96 | 361,92   | 549,12   | -        | -        | -           | 1.377,02 | 7.218,44  | 32.109,60 |
| 2414      | PMC-156 | Laboral Temporal | E    | 13    | 13     | 100%    | 12    | 7.351,08  | 4.603,06 | 11.434,36 | 2.352,48 | 3.569,28 | -        | -        | -           | 2.212,14 | 9.141,50  | 40.663,90 |
| 2447      | PMC-157 | Laboral Temporal | E    | 13    | 7      | 100%    | 12    | 7.351,08  | 4.603,06 | 11.434,36 | 1.266,72 | 1.921,92 | -        | -        | -           | 1.756,62 | 8.216,79  | 36.550,55 |
| VACANTE   | PMC-023 | Laboral Temporal | A2   | 20    | 0      | 100%    | 12    | 12.852,72 | 6.875,54 | 23.719,08 | -        | -        | -        | -        | -           | 1.562,30 | 13.052,80 | 58.062,44 |
| VACANTE   | PMC-125 | Laboral Temporal | C1   | 22    | 0      | 100%    | 6     | 4.825,14  | 3.986,15 | 14.535,99 | -        | -        | -        | -        | -           | 695,06   | 6.972,28  | 31.014,62 |
| 110       | PMC-151 | Funcionario/a    | E    | 13    | 6      | 100%    | 12    | 7.351,08  | 4.603,06 | 11.434,36 | 1.085,76 | 1.647,36 | -        | -        | -           | 1.680,70 | 8.062,67  | 35.864,99 |
| 135       | PMC-152 | Funcionario/a    | E    | 13    | 5      | 100%    | 12    | 7.351,08  | 4.603,06 | 11.434,36 | 904,80   | 1.372,80 | -        | -        | -           | 1.604,78 | 7.908,56  | 35.179,44 |
| 138       | PMC-153 | Funcionario/a    | E    | 13    | 5      | 100%    | 12    | 7.351,08  | 4.603,06 | 11.434,36 | 904,80   | 1.372,80 | -        | -        | -           | 1.604,78 | 7.908,56  | 35.179,44 |
| 16        | PMC-129 | Laboral Fijo/a   | C1   | 20    | 13     | 100%    | 12    | 9.650,28  | 6.875,54 | 16.074,24 | 4.591,08 | 3.151,20 | -        | -        | -           | 2.505,52 | 12.425,88 | 55.273,74 |
| 22        | PMC-130 | Laboral Fijo/a   | C1   | 20    | 11     | 100%    | 12    | 9.650,28  | 6.875,54 | 16.074,24 | 3.884,76 | 2.666,40 | -        | -        | -           | 2.333,92 | 12.030,69 | 53.515,83 |
| 25        | PMC-146 | Laboral Fijo/a   | E    | 13    | 10     | 100%    | 12    | 7.351,08  | 4.603,06 | 10.648,96 | 1.809,60 | 2.745,60 | 6.236,58 | -        | -           | 1.984,38 | 10.259,99 | 45.639,25 |
| 26        | PMC-131 | Laboral Fijo/a   | C1   | 20    | 11     | 100%    | 12    | 9.650,28  | 6.875,54 | 16.074,24 | 3.884,76 | 2.666,40 | -        | -        | -           | 2.333,92 | 12.030,69 | 53.515,83 |
| 31        | PMC-027 | Laboral Fijo/a   | A2   | 20    | 10     | 100%    | 12    | 12.852,72 | 6.875,54 | 12.699,68 | 4.665,60 | 2.581,20 | -        | -        | -           | 2.307,70 | 12.174,91 | 54.157,35 |
| 33        | PMC-091 | Laboral Fijo/a   | C1   | 18    | 9      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 3.178,44 | 2.181,60 | -        | -        | -           | 2.162,32 | 10.411,57 | 46.313,55 |
| 41        | PMC-147 | Laboral Fijo/a   | E    | 13    | 9      | 100%    | 12    | 7.351,08  | 4.603,06 | 10.648,96 | 1.628,64 | 2.471,04 | 6.236,58 | -        | -           | 1.908,46 | 10.105,87 | 44.953,69 |
| 57        | PMC-093 | Laboral Fijo/a   | C1   | 18    | 8      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.825,28 | 1.939,20 | -        | -        | -           | 2.076,52 | 10.213,98 | 45.434,60 |
| 66        | PMC-094 | Laboral Fijo/a   | C1   | 18    | 7      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.472,12 | 1.696,80 | -        | -        | -           | 1.990,72 | 10.016,39 | 44.555,65 |
| 68        | PMC-095 | Laboral Fijo/a   | C1   | 18    | 7      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.472,12 | 1.696,80 | -        | -        | -           | 1.990,72 | 10.016,39 | 44.555,65 |
| 80        | PMC-096 | Laboral Fijo/a   | C1   | 18    | 7      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.472,12 | 1.696,80 | -        | -        | -           | 1.990,72 | 10.016,39 | 44.555,65 |
| 97        | PMC-097 | Laboral Fijo/a   | C1   | 18    | 6      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.118,96 | 1.454,40 | -        | -        | -           | 1.904,92 | 9.818,79  | 43.676,69 |
| 105       | PMC-098 | Laboral Fijo/a   | C1   | 18    | 6      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.118,96 | 1.454,40 | -        | -        | 2.400,00    | 1.904,92 | 10.514,79 | 46.772,69 |
| 112       | PMC-099 | Laboral Fijo/a   | C1   | 18    | 7      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.472,12 | 1.696,80 | -        | -        | -           | 1.990,72 | 10.016,39 | 44.555,65 |
| 116       | PMC-100 | Laboral Fijo/a   | C1   | 18    | 6      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.118,96 | 1.454,40 | -        | -        | -           | 1.904,92 | 9.818,79  | 43.676,69 |
| 120       | PMC-101 | Laboral Fijo/a   | C1   | 18    | 6      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.118,96 | 1.454,40 | -        | -        | -           | 1.904,92 | 9.818,79  | 43.676,69 |
| 122       | PMC-102 | Laboral Fijo/a   | C1   | 18    | 6      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.118,96 | 1.454,40 | -        | -        | -           | 1.904,92 | 9.818,79  | 43.676,69 |
| 133       | PMC-103 | Laboral Fijo/a   | C1   | 18    | 8      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.825,28 | 1.939,20 | -        | -        | -           | 2.076,52 | 10.213,98 | 45.434,60 |

**ANEXO DE PERSONAL: PATRONATO MUNICIPAL DE CULTURA 2023"**

| Cód. Trab | RPT     | Tipo de personal | Grup | Nivel | Trieni | Jornada | Meses | SB        | CD       | CE        | ANT.     | C.ANT.   | COMPL. | COM.P.TR | YUDA MINUS) | PAGA     | S. SOCIAL | TOTAL     |
|-----------|---------|------------------|------|-------|--------|---------|-------|-----------|----------|-----------|----------|----------|--------|----------|-------------|----------|-----------|-----------|
| 140       | PMC-104 | Laboral Fijo/a   | C1   | 18    | 6      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.118,96 | 1.454,40 | -      | -        | -           | 1.904,92 | 9.818,79  | 43.676,69 |
| 142       | PMC-105 | Laboral Fijo/a   | C1   | 18    | 5      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 1.765,80 | 1.212,00 | -      | -        | -           | 1.819,12 | 9.621,20  | 42.797,74 |
| 143       | PMC-106 | Laboral Fijo/a   | C1   | 18    | 5      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 1.765,80 | 1.212,00 | -      | -        | -           | 1.819,12 | 9.621,20  | 42.797,74 |
| 4         | PMC-024 | Laboral Temporal | A2   | 20    | 9      | 100%    | 12    | 12.852,72 | 6.875,54 | 12.699,68 | 4.199,04 | 2.323,08 | -      | -        | -           | 2.233,16 | 11.943,13 | 53.126,35 |
| 11        | PMC-028 | Laboral Temporal | A2   | 20    | 9      | 100%    | 12    | 12.852,72 | 6.875,54 | 12.699,68 | 4.199,04 | 2.323,08 | -      | -        | -           | 2.233,16 | 11.943,13 | 53.126,35 |
| 12        | PMC-029 | Laboral Temporal | A2   | 20    | 9      | 100%    | 12    | 12.852,72 | 6.875,54 | 12.699,68 | 4.199,04 | 2.323,08 | -      | -        | -           | 2.233,16 | 11.943,13 | 53.126,35 |
| 17        | PMC-025 | Laboral Temporal | A2   | 20    | 13     | 100%    | 12    | 12.852,72 | 6.875,54 | 12.699,68 | 6.065,28 | 3.355,56 | -      | -        | -           | 2.531,32 | 12.870,23 | 57.250,33 |
| 30        | PMC-026 | Laboral Temporal | A2   | 20    | 10     | 100%    | 12    | 12.852,72 | 6.875,54 | 12.699,68 | 4.665,60 | 2.581,20 | -      | -        | -           | 2.307,70 | 12.174,91 | 54.157,35 |
| 69        | PMC-090 | Laboral Temporal | C1   | 18    | 6      | 100%    | 12    | 9.650,28  | 6.173,58 | 9.216,62  | 2.118,96 | 1.454,40 | -      | -        | -           | 1.904,92 | 8.850,44  | 39.369,20 |
| 96        | PMC-107 | Laboral Temporal | C1   | 18    | 6      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.118,96 | 1.454,40 | -      | -        | -           | 1.904,92 | 9.818,79  | 43.676,69 |
| 114       | PMC-033 | Laboral Temporal | A2   | 20    | 6      | 100%    | 12    | 12.852,72 | 6.875,54 | 12.699,68 | 2.799,36 | 1.548,72 | -      | -        | -           | 2.009,54 | 11.247,81 | 50.033,37 |
| 121       | PMC-108 | Laboral Temporal | C1   | 18    | 6      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.118,96 | 1.454,40 | -      | -        | -           | 1.904,92 | 9.818,79  | 43.676,69 |
| 123       | PMC-034 | Laboral Temporal | A2   | 20    | 5      | 100%    | 12    | 12.852,72 | 6.875,54 | 12.699,68 | 2.332,80 | 1.290,60 | -      | -        | -           | 1.935,00 | 11.016,04 | 49.002,38 |
| 124       | PMC-109 | Laboral Temporal | C1   | 18    | 4      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 1.412,64 | 969,60   | -      | -        | -           | 1.733,32 | 9.423,60  | 41.918,78 |
| 128       | PMC-005 | Laboral Temporal | A2   | 22    | 6      | 100%    | 12    | 12.852,72 | 7.972,30 | 22.675,80 | 2.799,36 | 1.548,72 | -      | -        | -           | 2.009,54 | 14.458,95 | 64.317,39 |
| 147       | PMC-030 | Laboral Temporal | A2   | 20    | 5      | 100%    | 12    | 12.852,72 | 6.875,54 | 12.699,68 | 2.332,80 | 1.290,60 | -      | -        | -           | 1.935,00 | 11.016,04 | 49.002,38 |
| 148       | PMC-110 | Laboral Temporal | C1   | 18    | 4      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 1.412,64 | 969,60   | -      | -        | -           | 1.733,32 | 9.423,60  | 41.918,78 |
| 151       | PMC-111 | Laboral Temporal | C1   | 18    | 3      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 1.059,48 | 727,20   | -      | -        | -           | 1.647,52 | 9.226,01  | 41.039,83 |
| 186       | PMC-154 | Laboral Temporal | E    | 13    | 5      | 100%    | 12    | 7.351,08  | 4.603,06 | 11.434,36 | 904,80   | 1.372,80 | -      | -        | -           | 1.604,78 | 7.908,56  | 35.179,44 |
| 240       | PMC-031 | Laboral Temporal | A2   | 20    | 4      | 100%    | 12    | 12.852,72 | 6.875,54 | 12.699,68 | 1.866,24 | 1.032,48 | -      | -        | -           | 1.860,46 | 10.784,26 | 47.971,38 |
| 245       | PMC-113 | Laboral Temporal | C1   | 18    | 3      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 1.059,48 | 727,20   | -      | -        | -           | 1.647,52 | 9.226,01  | 41.039,83 |
| 257       | PMC-114 | Laboral Temporal | C1   | 18    | 2      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 706,32   | 484,80   | -      | -        | -           | 1.561,72 | 9.028,41  | 40.160,87 |
| 266       | PMC-115 | Laboral Temporal | C1   | 18    | 6      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 2.118,96 | 1.454,40 | -      | -        | -           | 1.904,92 | 9.818,79  | 43.676,69 |
| 274       | PMC-116 | Laboral Temporal | C1   | 18    | 3      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 1.059,48 | 727,20   | -      | -        | -           | 1.647,52 | 9.226,01  | 41.039,83 |
| 277       | PMC-112 | Laboral Temporal | C1   | 18    | 3      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 1.059,48 | 727,20   | -      | -        | -           | 1.647,52 | 9.226,01  | 41.039,83 |
| 281       | PMC-032 | Laboral Temporal | A2   | 20    | 3      | 100%    | 12    | 12.852,72 | 6.875,54 | 12.699,68 | 1.399,68 | 774,36   | -      | -        | -           | 1.785,92 | 10.552,49 | 46.940,39 |
| 318       | PMC-117 | Laboral Temporal | C1   | 18    | 1      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 353,16   | 242,40   | -      | -        | -           | 1.475,92 | 8.830,82  | 39.281,92 |
| 2398      | PMC-118 | Laboral Temporal | C1   | 18    | 1      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 353,16   | 242,40   | -      | -        | -           | 1.475,92 | 8.830,82  | 39.281,92 |
| 2402      | PMC-035 | Laboral Temporal | A2   | 20    | 1      | 100%    | 12    | 12.852,72 | 6.875,54 | 12.699,68 | 466,56   | 258,12   | -      | -        | -           | 1.636,84 | 10.088,94 | 44.878,40 |
| 2435      | PMC-119 | Laboral Temporal | C1   | 18    | 1      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | 353,16   | 242,40   | -      | -        | -           | 1.475,92 | 8.830,82  | 39.281,92 |
| VACANTE   | PMC-092 | Laboral Temporal | C1   | 18    | 0      | 100%    | 12    | 9.650,28  | 6.173,58 | 12.555,76 | -        | -        | -      | -        | -           | 1.390,12 | 8.633,22  | 38.402,96 |
| 15        | PMC-074 | Laboral Fijo/a   | A2   | 19    | 12     | 100%    | 12    | 12.852,72 | 6.524,70 | 6.626,90  | 5.598,72 | 3.097,44 | -      | -        | -           | 2.456,78 | 10.775,61 | 47.932,87 |
| 21        | PMC-082 | Laboral Temporal | C1   | 18    | 11     | 100%    | 12    | 9.650,28  | 6.173,58 | 9.216,62  | 3.884,76 | 2.666,40 | -      | -        | -           | 2.333,92 | 9.838,41  | 43.763,97 |
| 50        | PMC-083 | Laboral Temporal | C1   | 18    | 7      | 69%     | 12    | 6.613,66  | 4.230,96 | 6.316,45  | 1.694,23 | 1.162,87 | -      | -        | -           | 1.364,91 | 6.200,92  | 27.583,39 |
| 71        | PMC-086 | Laboral Temporal | C1   | 18    | 7      | 100%    | 12    | 9.650,28  | 6.173,58 | 9.216,62  | 2.472,12 | 1.696,80 | -      | -        | -           | 1.990,72 | 9.048,03  | 40.248,15 |
| 77        | PMC-084 | Laboral Temporal | C1   | 18    | 9      | 100%    | 12    | 9.650,28  | 6.173,58 | 9.216,62  | 3.178,44 | 2.181,60 | -      | -        | -           | 2.162,32 | 9.443,22  | 42.006,06 |
| 78        | PMC-085 | Laboral Temporal | C1   | 18    | 8      | 100%    | 12    | 9.650,28  | 6.173,58 | 9.216,62  | 2.825,28 | 1.939,20 | -      | -        | -           | 2.076,52 | 9.245,63  | 41.127,11 |
| 126       | PMC-142 | Laboral Temporal | E    | 13    | 6      | 100%    | 12    | 7.351,08  | 4.603,06 | 10.648,96 | 1.085,76 | 1.647,36 | -      | -        | -           | 1.680,70 | 7.834,91  | 34.851,83 |
| 137       | PMC-155 | Laboral Temporal | E    | 13    | 5      | 100%    | 12    | 7.351,08  | 4.603,06 | 11.434,36 | 904,80   | 1.372,80 | -      | -        | -           | 1.604,78 | 7.908,56  | 35.179,44 |
| 169       | PMC-087 | Laboral Temporal | C1   | 18    | 5      | 100%    | 12    | 9.650,28  | 6.173,58 | 9.216,62  | 1.765,80 | 1.212,00 | -      | -        | -           | 1.819,12 | 8.652,85  | 38.490,25 |
| 191       | PMC-088 | Laboral Temporal | C1   | 18    | 4      | 100%    | 12    | 9.650,28  | 6.173,58 | 9.216,62  | 1.412,64 | 969,60   | -      | -        | -           | 1.733,32 | 8.455,25  | 37.611,29 |
| 2424      | PMC-089 | Laboral Temporal | C1   | 18    | 1      | 100%    | 12    | 9.650,28  | 6.173,58 | 9.216,62  | 353,16   | 242,40   | -      | -        | -           | 1.475,92 | 7.862,47  | 34.974,43 |
| 2457      | PMC-133 | Func. Interino/a | C2   | 14    | 1      | 100%    | 12    | 8.031,60  | 4.769,80 | 9.286,48  | 240,36   | 355,08   | -      | -        | -           | 1.412,20 | 6.987,70  | 31.083,22 |
| 144       | PMC-138 | Funcionario/a    | E    | 13    | 5      | 100%    | 12    | 7.351,08  | 4.603,06 | 17.844,68 | 904,80   | 1.372,80 | -      | -        | -           | 1.604,78 | 9.767,55  | 43.448,75 |
| 74        | PMC-038 | Laboral Fijo/a   | A2   | 19    | 8      | 100%    | 12    | 12.852,72 | 6.524,70 | 11.693,50 | 3.732,48 | 2.064,96 | -      | -        | -           | 2.158,62 | 11.317,82 | 50.344,80 |
| 81        | PMC-039 | Laboral Fijo/a   | A2   | 19    | 9      | 100%    | 12    | 12.852,72 | 6.524,70 | 11.693,50 | 4.199,04 | 2.323,08 | -      | -        | -           | 2.233,16 | 11.549,60 | 51.375,80 |

**ANEXO DE PERSONAL: PATRONATO MUNICIPAL DE CULTURA 2023"**

| Cód. Trab    | RPT     | Tipo de personal | Grup | Nivel | Trieni | Jornada | Meses | SB                  | CD                | CE                  | ANT.              | C.ANT.            | COMPL.           | COM.P.TR        | AYUDA MINU:     | PAGA              | S. SOCIAL           | TOTAL               |
|--------------|---------|------------------|------|-------|--------|---------|-------|---------------------|-------------------|---------------------|-------------------|-------------------|------------------|-----------------|-----------------|-------------------|---------------------|---------------------|
| 82           | PMC-040 | Laboral Fijo/a   | A2   | 19    | 8      | 43%     | 12    | 5.500,96            | 2.792,57          | 5.004,82            | 1.597,50          | 883,80            | -                | -               | -               | 923,89            | 4.844,03            | 21.547,58           |
| 83           | PMC-041 | Laboral Fijo/a   | A2   | 19    | 7      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 3.265,92          | 1.806,84          | -                | -               | -               | 2.084,08          | 11.086,05           | 49.313,81           |
| 85           | PMC-042 | Laboral Fijo/a   | A2   | 19    | 9      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 4.199,04          | 2.323,08          | -                | -               | -               | 2.233,16          | 11.549,60           | 51.375,80           |
| 86           | PMC-043 | Laboral Fijo/a   | A2   | 19    | 9      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 4.199,04          | 2.323,08          | -                | -               | -               | 2.233,16          | 11.549,60           | 51.375,80           |
| 91           | PMC-044 | Laboral Fijo/a   | A2   | 19    | 9      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 4.199,04          | 2.323,08          | -                | -               | -               | 2.233,16          | 11.549,60           | 51.375,80           |
| 1            | PMC-036 | Laboral Temporal | A2   | 19    | 10     | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 4.665,60          | 2.581,20          | -                | -               | -               | 2.307,70          | 11.781,37           | 52.406,79           |
| 19           | PMC-037 | Laboral Temporal | A2   | 19    | 11     | 60%     | 12    | 7.711,63            | 3.914,82          | 7.016,10            | 3.079,30          | 1.703,59          | -                | -               | -               | 1.429,34          | 7.207,89            | 32.062,67           |
| 88           | PMC-045 | Laboral Temporal | A2   | 19    | 7      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 3.265,92          | 1.806,84          | -                | -               | -               | 2.084,08          | 11.086,05           | 49.313,81           |
| 89           | PMC-046 | Laboral Temporal | A2   | 19    | 7      | 57%     | 12    | 7.286,63            | 3.699,07          | 6.629,43            | 1.851,56          | 1.024,36          | -                | -               | -               | 1.181,53          | 6.285,05            | 27.957,63           |
| 90           | PMC-047 | Laboral Temporal | A2   | 19    | 8      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 3.732,48          | 2.064,96          | -                | -               | -               | 2.158,62          | 11.317,82           | 50.344,80           |
| 99           | PMC-048 | Laboral Temporal | A2   | 19    | 7      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 3.265,92          | 1.806,84          | -                | -               | -               | 2.084,08          | 11.086,05           | 49.313,81           |
| 104          | PMC-077 | Laboral Temporal | C2   | 18    | 6      | 100%    | 12    | 8.031,60            | 6.173,58          | 17.101,14           | 1.442,16          | 2.130,48          | -                | -               | -               | 1.841,20          | 10.648,85           | 47.369,01           |
| 106          | PMC-004 | Laboral Temporal | A2   | 22    | 6      | 100%    | 12    | 12.852,72           | 7.972,30          | 22.675,80           | 2.799,36          | 1.548,72          | -                | -               | -               | 2.009,54          | 14.458,95           | 64.317,39           |
| 153          | PMC-049 | Laboral Temporal | A2   | 19    | 6      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 2.799,36          | 1.548,72          | -                | -               | -               | 2.009,54          | 10.854,28           | 48.282,82           |
| 154          | PMC-050 | Laboral Temporal | A2   | 19    | 6      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 2.799,36          | 1.548,72          | -                | -               | -               | 2.009,54          | 10.854,28           | 48.282,82           |
| 155          | PMC-051 | Laboral Temporal | A2   | 19    | 7      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 3.265,92          | 1.806,84          | -                | -               | -               | 2.084,08          | 11.086,05           | 49.313,81           |
| 156          | PMC-052 | Laboral Temporal | A2   | 19    | 8      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 3.732,48          | 2.064,96          | -                | -               | -               | 2.158,62          | 11.317,82           | 50.344,80           |
| 170          | PMC-053 | Laboral Temporal | A2   | 19    | 6      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 2.799,36          | 1.548,72          | -                | -               | -               | 2.009,54          | 10.854,28           | 48.282,82           |
| 171          | PMC-054 | Laboral Temporal | A2   | 19    | 5      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 2.332,80          | 1.290,60          | -                | -               | -               | 1.935,00          | 10.622,50           | 47.251,82           |
| 172          | PMC-065 | Laboral Temporal | A2   | 19    | 5      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 2.332,80          | 1.290,60          | -                | -               | -               | 1.935,00          | 10.622,50           | 47.251,82           |
| 174          | PMC-071 | Laboral Temporal | A2   | 19    | 6      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 2.799,36          | 1.548,72          | -                | -               | -               | 2.009,54          | 10.854,28           | 48.282,82           |
| 175          | PMC-055 | Laboral Temporal | A2   | 19    | 4      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 1.866,24          | 1.032,48          | -                | -               | -               | 1.860,46          | 10.390,73           | 46.220,83           |
| 176          | PMC-056 | Laboral Temporal | A2   | 19    | 7      | 40%     | 12    | 5.141,09            | 2.609,88          | 4.677,40            | 1.306,37          | 722,74            | -                | -               | -               | 833,63            | 4.434,42            | 19.725,52           |
| 178          | PMC-057 | Laboral Temporal | A2   | 19    | 5      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 2.332,80          | 1.290,60          | -                | -               | -               | 1.935,00          | 10.622,50           | 47.251,82           |
| 180          | PMC-072 | Laboral Temporal | A2   | 19    | 4      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 1.866,24          | 1.032,48          | -                | -               | -               | 1.860,46          | 10.390,73           | 46.220,83           |
| 181          | PMC-058 | Laboral Temporal | A2   | 19    | 5      | 60%     | 12    | 7.711,63            | 3.914,82          | 7.016,10            | 1.399,68          | 774,36            | -                | -               | -               | 1.161,00          | 6.373,50            | 28.351,09           |
| 188          | PMC-059 | Laboral Temporal | A2   | 19    | 4      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 1.866,24          | 1.032,48          | -                | -               | -               | 1.860,46          | 10.390,73           | 46.220,83           |
| 189          | PMC-073 | Laboral Temporal | A2   | 19    | 5      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 2.332,80          | 1.290,60          | -                | -               | -               | 1.935,00          | 10.622,50           | 47.251,82           |
| 193          | PMC-060 | Laboral Temporal | A2   | 19    | 4      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 1.866,24          | 1.032,48          | -                | -               | -               | 1.860,46          | 10.390,73           | 46.220,83           |
| 211          | PMC-078 | Laboral Temporal | C2   | 18    | 4      | 64%     | 12    | 5.163,17            | 3.968,73          | 10.993,59           | 618,07            | 913,06            | -                | -               | -               | 1.073,31          | 6.591,68            | 29.321,61           |
| 232          | PMC-061 | Laboral Temporal | A2   | 19    | 3      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 1.399,68          | 774,36            | -                | -               | -               | 1.785,92          | 10.158,96           | 45.189,84           |
| 237          | PMC-062 | Laboral Temporal | A2   | 19    | 3      | 60%     | 12    | 7.711,63            | 3.914,82          | 7.016,10            | 839,81            | 464,62            | -                | -               | -               | 1.071,55          | 6.095,37            | 27.113,90           |
| 264          | PMC-063 | Laboral Temporal | A2   | 19    | 4      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 1.866,24          | 1.032,48          | -                | -               | -               | 1.860,46          | 10.390,73           | 46.220,83           |
| 269          | PMC-064 | Laboral Temporal | A2   | 19    | 3      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 1.399,68          | 774,36            | -                | -               | -               | 1.785,92          | 10.158,96           | 45.189,84           |
| 292          | PMC-066 | Laboral Temporal | A2   | 19    | 6      | 65%     | 12    | 8.354,27            | 4.241,06          | 7.600,78            | 1.819,58          | 1.006,67          | -                | -               | -               | 1.306,20          | 7.055,28            | 31.383,83           |
| 294          | PMC-067 | Laboral Temporal | A2   | 19    | 1      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 466,56            | 258,12            | -                | -               | -               | 1.636,84          | 9.695,41            | 43.127,85           |
| 2386         | PMC-069 | Laboral Temporal | A2   | 19    | 2      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 933,12            | 516,24            | -                | -               | -               | 1.711,38          | 9.927,18            | 44.158,84           |
| 2400         | PMC-068 | Laboral Temporal | A2   | 19    | 4      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 1.866,24          | 1.032,48          | -                | -               | -               | 1.860,46          | 10.390,73           | 46.220,83           |
| 2436         | PMC-070 | Laboral Temporal | A2   | 19    | 1      | 100%    | 12    | 12.852,72           | 6.524,70          | 11.693,50           | 466,56            | 258,12            | -                | -               | -               | 1.636,84          | 9.695,41            | 43.127,85           |
| <b>TOTAL</b> |         |                  |      |       |        |         |       | <b>1.368.119,41</b> | <b>767.978,37</b> | <b>1.546.537,68</b> | <b>270.617,65</b> | <b>190.153,91</b> | <b>12.473,16</b> | <b>2.898,28</b> | <b>7.200,00</b> | <b>245.913,79</b> | <b>1.279.448,75</b> | <b>5.691.341,00</b> |