

PATRONATO MUNICIPAL DE DEPORTES

Anexo de Personal 2023

ANEXO DE PERSONAL:" PATRONATO MUNICIPAL DE DEPORTES 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
626	Directivo		4069-340	66.291,48										17.898,70	-	84.190,18
586	Func. Interino/a	C1	4069-340			11.555,20	2.118,96	6.173,58	10.840,62	1.454,40				8.678,55	-	40.821,31
601	Func. Interino/a	C1	4069-340			11.212,00	706,32	6.173,58	10.840,62	484,80				7.942,68	-	37.360,00
628	Func. Interino/a	A2	4069-340		14.489,56		466,56	7.401,80	16.090,62	258,12				10.450,80	-	49.157,46
641	Func. Interino/a	A2	4069-340		14.415,02		-	7.401,80	16.090,62	-				10.235,01	-	48.142,45
51	Laboral Fijo/a	C2	4069-340								28.473,02	3.905,88		8.742,30	-	41.121,20
24	Laboral Temporal	C1	4069-340										36.912,28	9.966,32	-	46.878,60
67	Laboral Temporal	C2	4069-340										34.508,72	9.317,35	-	43.826,07
79	Laboral Temporal	C1	4069-340										36.912,28	9.966,32	-	46.878,60
240	Laboral Temporal	E	4069-340										27.016,92	8.590,57	4.800,00	40.407,49
375	Laboral Temporal	A2	4069-340										41.104,32	11.098,17	-	52.202,49
396	Laboral Temporal	E	4069-340										26.514,74	7.158,98	-	33.673,72
418	Laboral Temporal	E	4069-340										25.422,60	6.864,10	-	32.286,70
572	Laboral Temporal	A2	4069-340										38.706,66	10.450,80	-	49.157,46
Total 4069-340				66.291,48	28.904,58	22.767,20	3.291,84	27.150,76	53.862,48	2.197,32	28.473,02	3.905,88	267.098,52	137.360,63	4.800,00	646.103,71
37	Laboral Fijo/a	C1	4069-341								35.615,96	9.198,38		12.099,87	-	56.914,21
44	Laboral Fijo/a	C1	4069-341								30.216,32	2.181,60		8.747,44	-	41.145,36
54	Laboral Fijo/a	C1	4069-341								35.637,10	3.698,06		10.620,49	-	49.955,65
222	Laboral Fijo/a	C2	4069-341								25.301,38	2.130,48		7.406,60	-	34.838,46
223	Laboral Fijo/a	C2	4069-341								25.301,38	2.130,48		7.406,60	-	34.838,46
4	Laboral Temporal	C1	4069-341										35.123,36	9.483,31	-	44.606,67
10	Laboral Temporal	A1	4069-341										54.145,90	14.619,39	-	68.765,29
14	Laboral Temporal	C1	4069-341										39.666,22	10.709,88	-	50.376,10
18	Laboral Temporal	C1	4069-341										36.145,64	9.759,32	-	45.904,96
20	Laboral Temporal	C1	4069-341										39.666,22	10.709,88	-	50.376,10
21	Laboral Temporal	C1	4069-341										38.984,86	10.525,91	-	49.510,77
22	Laboral Temporal	C1	4069-341										35.123,36	9.483,31	-	44.606,67
25	Laboral Temporal	C2	4069-341										32.270,40	8.713,01	-	40.983,41
39	Laboral Temporal	C1	4069-341										36.768,96	9.927,62	-	46.696,58
VACANTE	Laboral Temporal	C1	4069-341										13.132,84	3.545,87	-	16.678,71
42	Laboral Temporal	C1	4069-341										36.768,96	9.927,62	-	46.696,58
48	Laboral Temporal	C1	4069-341										36.768,96	9.927,62	-	46.696,58
49	Laboral Temporal	C2	4069-341										30.156,82	8.142,34	-	38.299,16
55	Laboral Temporal	C1	4069-341										33.760,64	9.115,37	-	42.876,01
58	Laboral Temporal	C1	4069-341										33.079,28	8.931,41	-	42.010,69
63	Laboral Temporal	C2	4069-341										30.156,82	8.142,34	-	38.299,16
65	Laboral Temporal	C2	4069-341										30.226,68	8.161,20	-	38.387,88
74	Laboral Temporal	C1	4069-341										32.397,92	8.747,44	-	41.145,36
76	Laboral Temporal	A1	4069-341										48.827,28	13.183,37	-	62.010,65
78	Laboral Temporal	C1	4069-341										32.397,92	8.747,44	-	41.145,36
219	Laboral Temporal	C2	4069-341										28.113,10	7.590,54	-	35.703,64
251	Laboral Temporal	C1	4069-341										34.043,52	9.191,75	-	43.235,27
281	Laboral Temporal	A2	4069-341										46.618,92	12.587,11	-	59.206,03
284	Laboral Temporal	C2	4069-341										27.901,00	7.533,27	-	35.434,27
317	Laboral Temporal	C1	4069-341										37.622,14	10.157,98	-	47.780,12
374	Laboral Temporal	C2	4069-341										30.907,92	8.345,14	-	39.253,06
569	Laboral Temporal	C1	4069-341										32.680,80	8.823,82	-	41.504,62
570	Laboral Temporal	C1	4069-341										33.533,98	9.054,17	-	42.588,15
573	Laboral Temporal	C1	4069-341										30.636,72	8.271,91	-	38.908,63
574	Laboral Temporal	C1	4069-341										30.636,72	8.271,91	-	38.908,63
594	Laboral Temporal	C1	4069-341										29.274,00	7.903,98	-	37.177,98
595	Laboral Temporal	A2	4069-341										32.979,64	8.904,50	-	41.884,14
627	Laboral Temporal	A2	4069-341										32.180,42	8.688,71	-	40.869,13
VACANTE	Laboral Temporal	C2	4069-341										11.672,21	3.151,50	-	14.823,71
VACANTE	Laboral Temporal	A2	4069-341										40.807,12	11.017,92	-	51.825,04
Total 4069-341				-	-	-	-	-	-	-	152.072,14	19.339,00	1.185.177,25	366.278,87	-	1.722.867,26

ANEXO DE PERSONAL:" PATRONATO MUNICIPAL DE DEPORTES 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
32	Laboral Fijo/a	C2	4069-342								27.494,54	2.840,64		8.190,50	-	38.525,68
33	Laboral Fijo/a	C2	4069-342								35.381,44	2.840,64		10.319,96	-	48.542,04
53	Laboral Fijo/a	C2	4069-342								16.678,57	2.111,54		5.073,33	-	23.863,44
82	Laboral Fijo/a	C2	4069-342								27.394,58	2.840,64		8.163,51	-	38.398,73
186	Laboral Fijo/a	C2	4069-342								28.609,26	2.485,56		8.395,60	-	39.490,42
187	Laboral Fijo/a	E	4069-342								25.759,58	1.921,92		7.474,01	-	35.155,51
248	Laboral Fijo/a	C2	4069-342								28.176,66	2.485,56		8.278,80	-	38.941,02
56	Laboral Temporal	C2	4069-342										32.378,90	8.742,30	-	41.121,20
68	Laboral Temporal	C2	4069-342										31.697,66	8.558,37	-	40.256,03
72	Laboral Temporal	C2	4069-342										31.016,42	8.374,43	-	39.390,85
75	Laboral Temporal	C2	4069-342										32.457,30	8.763,47	-	41.220,77
226	Laboral Temporal	E	4069-342										27.150,06	7.330,52	-	34.480,58
227	Laboral Temporal	E	4069-342										27.150,06	7.330,52	-	34.480,58
229	Laboral Temporal	E	4069-342										27.150,06	7.978,52	2.400,00	37.528,58
232	Laboral Temporal	E	4069-342										27.150,06	7.330,52	-	34.480,58
235	Laboral Temporal	E	4069-342										27.681,50	7.474,01	-	35.155,51
243	Laboral Temporal	E	4069-342										27.150,06	7.330,52	-	34.480,58
249	Laboral Temporal	C2	4069-342										31.697,66	8.558,37	-	40.256,03
250	Laboral Temporal	E	4069-342										27.681,50	7.474,01	-	35.155,51
413	Laboral Temporal	A2	4069-342										43.204,78	11.665,29	-	54.870,07
414	Laboral Temporal	C2	4069-342										26.928,98	7.270,82	-	34.199,80
415	Laboral Temporal	C2	4069-342										26.928,98	7.270,82	-	34.199,80
416	Laboral Temporal	C2	4069-342										27.610,22	7.454,76	-	35.064,98
443	Laboral Temporal	E	4069-342										26.087,18	7.043,54	-	33.130,72
469	Laboral Temporal	C2	4069-342										26.928,98	7.270,82	-	34.199,80
494	Laboral Temporal	C2	4069-342										27.937,26	7.543,06	-	35.480,32
508	Laboral Temporal	C2	4069-342										26.928,98	7.270,82	-	34.199,80
532	Laboral Temporal	C2	4069-342										27.937,26	7.543,06	-	35.480,32
534	Laboral Temporal	E	4069-342										25.024,30	6.756,56	-	31.780,86
535	Laboral Temporal	C2	4069-342										27.256,02	7.359,13	-	34.615,15
536	Laboral Temporal	E	4069-342										25.555,74	6.900,05	-	32.455,79
539	Laboral Temporal	E	4069-342										25.024,30	6.756,56	-	31.780,86
540	Laboral Temporal	C2	4069-342										26.147,78	7.059,90	-	33.207,68
542	Laboral Temporal	E	4069-342										25.024,30	6.756,56	-	31.780,86
559	Laboral Temporal	C1	4069-342										43.279,22	11.685,39	-	54.964,61
561	Laboral Temporal	E	4069-342										23.961,42	6.469,58	-	30.431,00
571	Laboral Temporal	C2	4069-342										25.466,54	6.875,97	-	32.342,51
591	Laboral Temporal	C2	4069-342										27.007,38	7.291,99	-	34.299,37
598	Laboral Temporal	E	4069-342										23.961,42	6.469,58	-	30.431,00
VACANTE	Laboral Temporal	C2	4069-342										12.946,77	3.495,63	-	16.442,40
Total 4069-342				-	-	-	-	-	-	-	189.494,63	17.526,50	921.509,05	305.351,15	2.400,00	1.436.281,33
TOTAL				66.291,48	28.904,58	22.767,20	3.291,84	27.150,76	53.862,48	2.197,32	370.039,79	40.771,38	2.373.784,82	808.990,65	7.200,00	3.805.252,30

RESTO APLICACIONES PRESUPUESTARIAS**CAPÍTULO I**

CONCEPTO	Aplicaciones Presupuestarias	Ejerc. 2022	Ejerc. 2023	Variación	Variación %
Horas Extraordinarias	4069-340-13001	3.804,82	3.804,82	-	0,00%
Horas Extraordinarias	4069-341-13001	13.045,10	13.045,10	-	0,00%
Otros Gastos Sociales	4069-340-16209	21.741,84	21.741,84	-	0,00%
Previsión contrataciones Temporal	4069-340-13100	282.643,91	282.643,91	-	0,00%
Seguro de vida	4069-340-16205	24.301,67	24.301,67	-	0,00%
Productividad	4069-340-15000	8.922,96	8.922,96	-	0,00%
Previsión increm retributivo	4069-340-13000	76.243,76	152.210,09	75.966,33	99,64%
	Total	430.704,07	506.670,39		

Capítulo I	Ejerc. 2022	Ejerc. 2023	Diferencia
Aplicaciones presup.	430.704,07	506.670,39	75.966,33
Total anexo	3.812.188,16	3.805.252,30	- 6.935,86
TOTAL	4.242.892,22	4.311.922,69	69.030,47

CAPÍTULO II

CONCEPTO	Aplicaciones Presupuestarias	Ejerc. 2022	Ejerc. 2023	Variación	Variación %
Formación	4069-340-22732	6.645,37	6.645,37	-	0,00%

	Ejerc. 2022	Ejerc. 2023	Diferencia
Total Cap. I	4.242.892,22 €	4.311.922,69 €	69.030,47 €
Total Cap. II	6.645,37 €	6.645,37 €	
TOTAL	4.249.537,60 €	4.318.568,07 €	69.030,47 €

TOTAL CAPITULO I	4.311.922,69
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ANEXO DE PERSONAL: "PATRONATO MUNICIPAL DE DEPORTES 2023"

Cód. Traba	RPT	Tipo de personal	Grupo	Nivel C	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
626		Directivos			5	100%	12	53.396,04	-	-	2.860,20	763,20	-	-	-	9.272,04	17.898,70	84.190,18
586	PMD-002	Func. Interino	C1	18	6	100%	12	9.650,28	6.173,58	10.840,62	2.118,96	1.454,40	-	-	-	1.904,92	8.678,55	40.821,31
601	PMD-002	Func. Interino	C1	18	2	100%	12	9.650,28	6.173,58	10.840,62	706,32	484,80	-	-	-	1.561,72	7.942,68	37.360,00
628	PMD-001	Func. Interino	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
641	PMD-022	Func. Interino	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
51	PMD-999	Laboral Fijo	C2	14	11	100%	12	8.031,60	4.769,80	10.757,46	2.643,96	3.905,88	-	-	-	2.270,20	8.742,30	41.121,20
24	PMD-002	Laboral Temporal	C1	18	13	100%	12	9.650,28	6.173,58	10.840,62	4.591,08	3.151,20	-	-	-	2.505,52	9.966,32	46.878,60
67	PMD-002	Laboral Temporal	C2	18	10	100%	12	8.031,60	6.173,58	10.840,62	2.403,60	3.550,80	-	1.324,12	-	2.184,40	9.317,35	43.826,07
79	PMD-002	Laboral Temporal	C1	18	13	100%	12	9.650,28	6.173,58	10.840,62	4.591,08	3.151,20	-	-	-	2.505,52	9.966,32	46.878,60
240	PMD-015	Laboral Temporal	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	4.800,00	1.680,70	8.590,57	40.407,49
375	PMD-001	Laboral Temporal	A2	21	4	100%	12	12.852,72	7.401,80	16.090,62	1.866,24	1.032,48	-	-	-	1.860,46	11.098,17	52.202,49
396	PMD-021	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	11.209,66	723,84	1.098,24	-	-	-	1.528,86	7.158,98	33.673,72
418	PMD-020	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	10.648,96	542,88	823,68	-	-	-	1.452,94	6.864,10	32.286,70
572	PMD-010	Laboral Temporal	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
37	PMD-997	Laboral Fijo	C1	20	11	100%	12	9.650,28	6.875,54	12.871,46	3.884,76	2.666,40	-	6.531,98	-	2.333,92	12.099,87	56.914,21
44	PMD-112	Laboral Fijo	C1	18	9	100%	12	9.650,28	6.173,58	9.051,70	3.178,44	2.181,60	-	-	-	2.162,32	8.747,44	41.145,36
54	PMD-111	Laboral Fijo	C1	19	11	100%	12	9.650,28	6.524,70	13.243,44	3.884,76	2.666,40	-	1.031,66	-	2.333,92	10.620,49	49.955,65
222	PMD-104	Laboral Fijo	C2	14	6	100%	12	8.031,60	4.769,80	9.216,62	1.442,16	2.130,48	-	-	-	1.841,20	7.406,60	34.838,46
223	PMD-104	Laboral Fijo	C2	14	6	100%	12	8.031,60	4.769,80	9.216,62	1.442,16	2.130,48	-	-	-	1.841,20	7.406,60	34.838,46
4	PMD-103	Laboral Temporal	C1	18	13	100%	12	9.650,28	6.173,58	9.051,70	4.591,08	3.151,20	-	-	-	2.505,52	9.483,31	44.606,67
10	PMD-130	Laboral Temporal	A1	22	13	100%	12	14.864,16	7.972,30	19.390,84	7.436,52	1.984,32	-	-	-	2.497,76	14.619,39	68.765,29
14	PMD-102	Laboral Temporal	C1	19	13	100%	12	9.650,28	6.524,70	13.243,44	4.591,08	3.151,20	-	-	-	2.505,52	10.709,88	50.376,10
18	PMD-103	Laboral Temporal	C1	18	13	100%	12	9.650,28	6.173,58	9.051,70	4.591,08	3.151,20	-	1.022,28	-	2.505,52	9.759,32	45.904,96
20	PMD-121	Laboral Temporal	C1	19	13	100%	12	9.650,28	6.524,70	13.243,44	4.591,08	3.151,20	-	-	-	2.505,52	10.709,88	50.376,10
21	PMD-102	Laboral Temporal	C1	19	12	100%	12	9.650,28	6.524,70	13.243,44	4.237,92	2.908,80	-	-	-	2.419,72	10.525,91	49.510,77
22	PMD-103	Laboral Temporal	C1	18	13	100%	12	9.650,28	6.173,58	9.051,70	4.591,08	3.151,20	-	-	-	2.505,52	9.483,31	44.606,67
25	PMD-003	Laboral Temporal	C2	14	13	100%	12	8.031,60	4.769,80	9.286,48	3.124,68	4.616,04	-	-	-	2.441,80	8.713,01	40.983,41
39	PMD-122	Laboral Temporal	C1	18	11	100%	12	9.650,28	6.173,58	12.060,02	3.884,76	2.666,40	-	-	-	2.333,92	9.927,62	46.696,58
VACANTE	PMD-103	Laboral Temporal	C1	18	0	100%	6	4.825,14	3.086,79	4.525,85	-	-	-	-	-	695,06	3.545,87	16.678,71
42	PMD-122	Laboral Temporal	C1	18	11	100%	12	9.650,28	6.173,58	12.060,02	3.884,76	2.666,40	-	-	-	2.333,92	9.927,62	46.696,58
48	PMD-122	Laboral Temporal	C1	18	11	100%	12	9.650,28	6.173,58	12.060,02	3.884,76	2.666,40	-	-	-	2.333,92	9.927,62	46.696,58
49	PMD-104	Laboral Temporal	C2	14	10	100%	12	8.031,60	4.769,80	9.216,62	2.403,60	3.550,80	-	-	-	2.184,40	8.142,34	38.299,16
55	PMD-103	Laboral Temporal	C1	18	11	100%	12	9.650,28	6.173,58	9.051,70	3.884,76	2.666,40	-	-	-	2.333,92	9.115,37	42.876,01
58	PMD-103	Laboral Temporal	C1	18	10	100%	12	9.650,28	6.173,58	9.051,70	3.531,60	2.424,00	-	-	-	2.248,12	8.931,41	42.010,69
63	PMD-104	Laboral Temporal	C2	14	10	100%	12	8.031,60	4.769,80	9.216,62	2.403,60	3.550,80	-	-	-	2.184,40	8.142,34	38.299,16
65	PMD-003	Laboral Temporal	C2	14	10	100%	12	8.031,60	4.769,80	9.286,48	2.403,60	3.550,80	-	-	-	2.184,40	8.161,20	38.387,88
74	PMD-103	Laboral Temporal	C1	18	9	100%	12	9.650,28	6.173,58	9.051,70	3.178,44	2.181,60	-	-	-	2.162,32	8.747,44	41.145,36
76	PMD-131	Laboral Temporal	A1	22	10	100%	12	14.864,16	7.972,30	16.469,88	5.720,40	1.526,40	-	-	-	2.274,14	13.183,37	62.010,65
78	PMD-103	Laboral Temporal	C1	18	9	100%	12	9.650,28	6.173,58	9.051,70	3.178,44	2.181,60	-	-	-	2.162,32	8.747,44	41.145,36
219	PMD-104	Laboral Temporal	C2	14	7	100%	12	8.031,60	4.769,80	9.216,62	1.682,52	2.485,56	-	-	-	1.927,00	7.590,54	35.703,64
251	PMD-122	Laboral Temporal	C1	18	7	100%	12	9.650,28	6.173,58	12.060,02	2.472,12	1.696,80	-	-	-	1.990,72	9.191,75	43.235,27
281	PMD-110	Laboral Temporal	A2	21	11	100%	12	12.852,72	7.401,80	16.010,68	5.132,16	2.839,32	-	-	-	2.382,24	12.587,11	59.206,03
284	PMD-003	Laboral Temporal	C2	14	6	100%	12	8.031,60	4.769,80	9.286,48	1.442,16	2.130,48	-	399,28	-	1.841,20	7.533,27	35.434,27
317	PMD-121	Laboral Temporal	C1	19	10	100%	12	9.650,28	6.524,70	13.243,44	3.531,60	2.424,00	-	-	-	2.248,12	10.157,98	47.780,12
374	PMD-003	Laboral Temporal	C2	14	11	100%	12	8.031,60	4.769,80	9.286,48	2.643,96	3.905,88	-	-	-	2.270,20	8.345,14	39.253,06
569	PMD-122	Laboral Temporal	C1	18	5	100%	12	9.650,28	6.173,58	12.060,02	1.765,80	1.212,00	-	-	-	1.819,12	8.823,82	41.504,62
570	PMD-102	Laboral Temporal	C1	19	4	100%	12	9.650,28	6.524,70	13.243,44	1.412,64	969,60	-	-	-	1.733,32	9.054,17	42.588,15
573	PMD-122	Laboral Temporal	C1	18	2	100%	12	9.650,28	6.173,58	12.060,02	706,32	484,80	-	-	-	1.561,72	8.271,91	38.908,63
574	PMD-122	Laboral Temporal	C1	18	2	100%	12	9.650,28	6.173,58	12.060,02	706,32	484,80	-	-	-	1.561,72	8.271,91	38.908,63
594	PMD-122	Laboral Temporal	C1	18	0	100%	12	9.650,28	6.173,58	12.060,02	-	-	-	-	-	1.390,12	7.903,98	37.177,98
595	PMD-132	Laboral Temporal	A2	20	2	100%	12	12.852,72	6.875,54	10.090,64	933,12	516,24	-	-	-	1.711,38	8.904,50	41.884,14

ANEXO DE PERSONAL: "PATRONATO MUNICIPAL DE DEPORTES 2023"

Cód. Traba	RPT	Tipo de personal	Grupo	Nivel	C	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINI	PAGA	S. SOCIAL	TOTAL
627	PMD-132	Laboral Temporal	A2	20	1	100%	12	12	12.852,72	6.875,54	10.090,64	466,56	258,12	-	-	-	1.636,84	8.688,71	40.869,13
VACANTE	PMD-104	Laboral Temporal	C2	14	0	100%	6	6	4.015,80	2.384,90	4.608,31	-	-	-	-	-	663,20	3.151,50	14.823,71
VACANTE	PMD-101	Laboral Temporal	A2	21	0	100%	12	12	12.852,72	7.401,80	18.990,30	-	-	-	-	-	1.562,30	11.017,92	51.825,04
32	PMD-018	Laboral Fijo	C2	14	8	100%	12	12	8.031,60	4.769,80	10.757,46	1.922,88	2.840,64	-	-	-	2.012,80	8.190,50	38.525,68
33	PMD-017	Laboral Fijo	C2	18	8	100%	12	12	8.031,60	6.173,58	17.240,58	1.922,88	2.840,64	-	-	-	2.012,80	10.319,96	48.542,04
53	PMD-013	Laboral Fijo	C2	14	10	59%	12	12	4.776,13	2.836,44	6.337,66	1.429,34	2.111,54	-	-	-	1.298,99	5.073,33	23.863,44
82	PMD-013	Laboral Fijo	C2	14	8	100%	12	12	8.031,60	4.769,80	10.657,50	1.922,88	2.840,64	-	-	-	2.012,80	8.163,51	38.398,73
186	PMD-019	Laboral Fijo	C2	14	7	100%	12	12	8.031,60	4.769,80	12.198,34	1.682,52	2.485,56	-	-	-	1.927,00	8.395,60	39.490,42
187	PMD-014	Laboral Fijo	E	13	7	100%	12	12	7.351,08	4.603,06	10.782,10	1.266,72	1.921,92	-	-	-	1.756,62	7.474,01	35.155,51
248	PMD-012	Laboral Fijo	C2	16	7	100%	12	12	8.031,60	5.471,90	11.063,64	1.682,52	2.485,56	-	-	-	1.927,00	8.278,80	38.941,02
56	PMD-018	Laboral Temporal	C2	14	11	100%	12	12	8.031,60	4.769,80	10.757,46	2.643,96	3.905,88	-	-	-	2.270,20	8.742,30	41.121,20
68	PMD-018	Laboral Temporal	C2	14	10	100%	12	12	8.031,60	4.769,80	10.757,46	2.403,60	3.550,80	-	-	-	2.184,40	8.558,37	40.256,03
72	PMD-018	Laboral Temporal	C2	14	9	100%	12	12	8.031,60	4.769,80	10.757,46	2.163,24	3.195,72	-	-	-	2.098,60	8.374,43	39.390,85
75	PMD-019	Laboral Temporal	C2	14	9	100%	12	12	8.031,60	4.769,80	12.198,34	2.163,24	3.195,72	-	-	-	2.098,60	8.763,47	41.220,77
226	PMD-016	Laboral Temporal	E	13	6	100%	12	12	7.351,08	4.603,06	10.782,10	1.085,76	1.647,36	-	-	-	1.680,70	7.330,52	34.480,58
227	PMD-016	Laboral Temporal	E	13	6	100%	12	12	7.351,08	4.603,06	10.782,10	1.085,76	1.647,36	-	-	-	1.680,70	7.330,52	34.480,58
229	PMD-016	Laboral Temporal	E	13	6	100%	12	12	7.351,08	4.603,06	10.782,10	1.085,76	1.647,36	-	-	2.400,00	1.680,70	7.978,52	37.528,58
232	PMD-016	Laboral Temporal	E	13	6	100%	12	12	7.351,08	4.603,06	10.782,10	1.085,76	1.647,36	-	-	-	1.680,70	7.330,52	34.480,58
235	PMD-016	Laboral Temporal	E	13	7	100%	12	12	7.351,08	4.603,06	10.782,10	1.266,72	1.921,92	-	-	-	1.756,62	7.474,01	35.155,51
243	PMD-016	Laboral Temporal	E	13	6	100%	12	12	7.351,08	4.603,06	10.782,10	1.085,76	1.647,36	-	-	-	1.680,70	7.330,52	34.480,58
249	PMD-018	Laboral Temporal	C2	14	10	100%	12	12	8.031,60	4.769,80	10.757,46	2.403,60	3.550,80	-	-	-	2.184,40	8.558,37	40.256,03
250	PMD-016	Laboral Temporal	E	13	7	100%	12	12	7.351,08	4.603,06	10.782,10	1.266,72	1.921,92	-	-	-	1.756,62	7.474,01	35.155,51
413	PMD-120	Laboral Temporal	A2	21	3	100%	12	12	12.852,72	7.401,80	18.990,30	1.399,68	774,36	-	-	-	1.785,92	11.665,29	54.870,07
414	PMD-018	Laboral Temporal	C2	14	3	100%	12	12	8.031,60	4.769,80	10.757,46	721,08	1.065,24	-	-	-	1.583,80	7.270,82	34.199,80
415	PMD-018	Laboral Temporal	C2	14	3	100%	12	12	8.031,60	4.769,80	10.757,46	721,08	1.065,24	-	-	-	1.583,80	7.270,82	34.199,80
416	PMD-018	Laboral Temporal	C2	14	4	100%	12	12	8.031,60	4.769,80	10.757,46	961,44	1.420,32	-	-	-	1.669,60	7.454,76	35.064,98
443	PMD-016	Laboral Temporal	E	13	4	100%	12	12	7.351,08	4.603,06	10.782,10	723,84	1.098,24	-	-	-	1.528,86	7.043,54	33.130,72
469	PMD-018	Laboral Temporal	C2	14	3	100%	12	12	8.031,60	4.769,80	10.757,46	721,08	1.065,24	-	-	-	1.583,80	7.270,82	34.199,80
494	PMD-012	Laboral Temporal	C2	16	3	100%	12	12	8.031,60	5.471,90	11.063,64	721,08	1.065,24	-	-	-	1.583,80	7.543,06	35.480,32
508	PMD-018	Laboral Temporal	C2	14	3	100%	12	12	8.031,60	4.769,80	10.757,46	721,08	1.065,24	-	-	-	1.583,80	7.270,82	34.199,80
532	PMD-012	Laboral Temporal	C2	16	3	100%	12	12	8.031,60	5.471,90	11.063,64	721,08	1.065,24	-	-	-	1.583,80	7.543,06	35.480,32
534	PMD-014	Laboral Temporal	E	13	2	100%	12	12	7.351,08	4.603,06	10.782,10	361,92	549,12	-	-	-	1.377,02	6.756,56	31.780,86
535	PMD-012	Laboral Temporal	C2	16	2	100%	12	12	8.031,60	5.471,90	11.063,64	480,72	710,16	-	-	-	1.498,00	7.359,13	34.615,15
536	PMD-014	Laboral Temporal	E	13	3	100%	12	12	7.351,08	4.603,06	10.782,10	542,88	823,68	-	-	-	1.452,94	6.900,05	32.455,79
539	PMD-014	Laboral Temporal	E	13	2	100%	12	12	7.351,08	4.603,06	10.782,10	361,92	549,12	-	-	-	1.377,02	6.756,56	31.780,86
540	PMD-013	Laboral Temporal	C2	14	2	100%	12	12	8.031,60	4.769,80	10.657,50	480,72	710,16	-	-	-	1.498,00	7.059,90	33.207,68
542	PMD-014	Laboral Temporal	E	13	2	100%	12	12	7.351,08	4.603,06	10.782,10	361,92	549,12	-	-	-	1.377,02	6.756,56	31.780,86
559	PMD-011	Laboral Temporal	C1	20	5	100%	12	12	9.650,28	6.875,54	21.956,48	1.765,80	1.212,00	-	-	-	1.819,12	11.685,39	54.964,61
561	PMD-016	Laboral Temporal	E	13	0	100%	12	12	7.351,08	4.603,06	10.782,10	-	-	-	-	-	1.225,18	6.469,58	30.431,00
571	PMD-013	Laboral Temporal	C2	14	1	100%	12	12	8.031,60	4.769,80	10.657,50	240,36	355,08	-	-	-	1.412,20	6.875,97	32.342,51
591	PMD-019	Laboral Temporal	C2	14	1	100%	12	12	8.031,60	4.769,80	12.198,34	240,36	355,08	-	-	-	1.412,20	7.291,99	34.299,37
598	PMD-016	Laboral Temporal	E	13	0	100%	12	12	7.351,08	4.603,06	10.782,10	-	-	-	-	-	1.225,18	6.469,58	30.431,00
VACANTE	PMD-012	Laboral Temporal	C2	16	0	100%	6	6	4.015,80	2.735,95	5.531,82	-	-	-	-	-	663,20	3.495,63	16.442,40
TOTAL									875.970,19	510.027,88	1.058.647,66	181.725,50	170.163,14	-	10.309,32	7.200,00	182.217,95	808.990,65	3.805.252,30