

Presupuesto

Tomo III. Anexo de Personal

2025

Anexo de Personal

Ayuntamiento de Fuenlabrada

2025

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
1544		Concejales			100%	12	66.046,56	-	-	-	-	-	-	-	11.007,76	20.804,67	97.858,99
3611		Concejales			100%	12	63.681,96	-	-	-	-	-	-	-	10.613,66	20.059,82	94.355,44
3618		Concejales			75,00%	12	44.457,57	-	-	-	-	-	-	-	7.409,60	14.004,13	65.871,30
3622		Concejales			75,00%	12	44.457,57	-	-	-	-	-	-	-	7.409,60	14.004,13	65.871,30
4022		Concejales			100%	12	59.276,76	-	-	-	-	-	-	-	9.879,46	18.672,18	87.828,40
4023		Concejales			50,00%	12	29.638,38	-	-	-	-	-	-	-	4.939,73	9.336,09	43.914,20
4025		Concejales			75,00%	12	44.457,57	-	-	-	-	-	-	-	7.409,60	14.004,13	65.871,30
4026		Concejales			75,00%	12	44.457,57	-	-	-	-	-	-	-	7.409,60	14.004,13	65.871,30
4029		Concejales			25,00%	12	14.819,19	-	-	-	-	-	-	-	2.469,87	4.668,04	21.957,10
4072		Concejales			100%	12	59.276,76	-	-	-	-	-	-	-	9.879,46	18.672,18	87.828,40
3261		Concejales		6	100%	12	62.691,36	-	-	3.677,04	980,64	-	-	-	10.927,60	21.134,69	99.411,33
2160		Concejales		6	100%	12	59.276,76	-	-	3.677,04	980,64	-	-	-	10.358,50	20.059,09	94.352,03
2387		Concejales			100%	12	63.034,80	-	-	-	-	-	-	-	10.505,80	19.855,96	93.396,56
3612		Concejales		7	100%	12	59.276,76	-	-	2.648,52	1.816,92	-	-	-	10.522,76	20.051,54	94.316,50
3262		Concejales			100%	12	59.276,76	-	-	-	-	-	-	-	9.879,46	18.672,18	87.828,40
4009		Concejales			100%	12	59.276,76	-	-	-	-	-	-	-	9.879,46	18.672,18	87.828,40
3614		Concejales			100%	12	59.276,76	-	-	-	-	-	-	-	9.879,46	18.672,18	87.828,40
3517		Concejales			100%	12	59.276,76	-	-	-	-	-	-	-	9.879,46	18.672,18	87.828,40
4010		Concejales			100%	12	59.276,76	-	-	-	-	-	-	-	9.879,46	18.672,18	87.828,40
4008		Concejales			100%	12	59.276,76	-	-	-	-	-	-	-	9.879,46	18.672,18	87.828,40
3905		Concejales			100%	12	59.276,76	-	-	-	-	-	-	-	9.879,46	18.672,18	87.828,40
1893		Concejales			100%	12	61.753,32	-	-	-	-	-	-	-	10.292,22	19.452,30	91.497,84
3615		Concejales			100%	12	59.276,76	-	-	-	-	-	-	-	9.879,46	18.672,18	87.828,40
541		Concejales		11	100%	12	60.762,72	-	-	6.741,24	1.797,84	-	-	-	11.005,36	21.682,93	101.990,09
3574		Eventuales		2	100%	12	49.363,56	-	-	1.225,68	326,88	-	-	-	8.386,94	16.011,83	75.314,89
3272		Eventuales		2	100%	12	49.363,56	-	-	1.225,68	326,88	-	-	-	8.386,94	16.011,83	75.314,89
3409		Eventuales		2	100%	12	57.185,52	-	-	1.225,68	326,88	-	-	-	9.690,60	18.475,74	86.904,42
3811		Eventuales		1	100%	12	49.363,56	-	-	612,84	163,44	-	-	-	8.307,10	15.780,67	74.227,61
2289		Eventuales		5	100%	12	49.363,56	-	-	3.064,20	817,20	-	-	-	8.626,46	16.705,28	78.576,70
3659		Eventuales		2	100%	12	49.363,56	-	-	1.225,68	326,88	-	-	-	8.386,94	16.011,83	75.314,89
1320		Eventuales		8	100%	12	57.185,52	-	-	4.902,72	1.307,52	-	-	-	10.169,64	19.862,66	93.428,06
VACANTE		Eventuales			100%	12	49.363,56	-	-	-	-	-	-	-	8.227,26	15.549,52	73.140,34
3850		Eventuales			100%	12	49.363,56	-	-	-	-	-	-	-	8.227,26	15.549,52	73.140,34
1302		Eventuales		10	100%	12	49.363,56	-	-	6.128,40	1.634,40	-	-	-	9.025,66	17.861,05	84.013,07
1443		Eventuales		7	100%	12	49.363,56	-	-	4.289,88	1.144,08	-	-	-	8.786,14	17.167,59	80.751,25
3333		Eventuales			100%	12	49.363,56	-	-	-	-	-	-	-	8.227,26	15.549,52	73.140,34
3575		Eventuales		1	100%	12	57.185,52	-	-	612,84	163,44	-	-	-	9.610,76	18.244,59	85.817,15
3613		Eventuales			100%	12	49.363,56	-	-	-	-	-	-	-	8.227,26	15.549,52	73.140,34
3865		Eventuales			100%	12	49.363,56	-	-	-	-	-	-	-	8.227,26	15.549,52	73.140,34
VACANTE		Eventuales			100%	12	49.363,56	-	-	-	-	-	-	-	8.227,26	15.549,52	73.140,34
VACANTE		Eventuales			100%	12	57.185,52	-	-	-	-	-	-	-	9.530,92	18.013,44	84.729,88
3535		Eventuales		2	100%	12	49.363,56	-	-	1.225,68	326,88	-	-	-	8.386,94	16.011,83	75.314,89
3617		Eventuales		2	100%	12	49.363,56	-	-	1.225,68	326,88	-	-	-	8.386,94	16.011,83	75.314,89
3263		Eventuales			100%	12	49.363,56	-	-	-	-	-	-	-	8.227,26	15.549,52	73.140,34
3692		Eventuales		1	100%	12	49.363,56	-	-	612,84	163,44	-	-	-	8.307,10	15.780,67	74.227,61
3846		Eventuales		1	100%	12	49.363,56	-	-	612,84	163,44	-	-	-	8.307,10	15.780,67	74.227,61
1509		Eventuales		7	100%	12	49.363,56	-	-	4.289,88	1.144,08	-	-	-	8.786,14	17.167,59	80.751,25
2386		Eventuales		5	100%	12	49.363,56	-	-	3.064,20	817,20	-	-	-	8.626,46	16.705,28	78.576,70
1764	ALC-06-A001	Directivos	A1	30	7	100%	12	15.922,80	16.226,84	44.725,94	4.289,88	1.144,08	-	-	2.196,52	22.816,64	107.322,70
2726	ALC-01-A001	Directivos	A1	30	10	100%	12	15.922,80	16.226,84	61.216,96	6.128,40	1.634,40	-	-	2.436,04	27.962,67	131.528,11
3382	ALC-01-A002	Directivos	A1	30	13	100%	12	15.922,80	16.226,84	61.216,96	7.966,92	2.124,72	-	-	2.675,56	28.656,13	134.789,93
VACANTE	CGA-00	Directivos	A1	30		100%	12	15.922,80	16.226,84	44.722,16	-	-	-	-	1.637,64	21.197,55	99.706,99
483	ECO-00	Directivos	A1	30	13	100%	12	15.922,80	16.226,84	32.945,08	7.966,92	2.124,72	-	-	2.675,56	21.022,72	98.884,64
1512	URB-00	Directivos	A1	30	7	100%	12	15.922,80	16.226,84	32.945,08	4.289,88	1.144,08	-	-	2.196,52	19.635,80	92.361,00
1958	DES-00	Directivos	A1	30	12	100%	12	15.922,80	16.226,84	36.870,68	7.354,08	1.961,28	-	-	2.595,72	21.851,48	102.782,88
3852	MAM-00	Directivos	A1	30		100%	12	15.922,80	16.226,84	32.945,08	-	-	-	-	1.637,64	18.017,74	84.750,10
726	HAC-08-A001	Directivos	A1	30	10	100%	12	15.922,80	16.226,84	44.725,94	6.128,40	1.634,40	-	-	2.436,04	23.510,09	110.584,51

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Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
VACANTE	HAC-07-A005	Directivos	A1	30		100%	12	15.922,80	16.226,84	44.722,16	-	-	-	-	-	1.637,64	21.197,55	99.706,99
2338	HAC-07-A001	Directivos	A1	30	6	100%	12	15.922,80	16.226,84	61.216,96	3.677,04	980,64	-	-	-	2.116,68	27.038,06	127.179,02
4039	DRH-00	Directivos	A1	30	7	100%	12	15.922,80	16.226,84	32.945,08	4.289,88	1.144,08	-	-	-	2.196,52	19.635,80	92.361,00
3638	CCT-00	Directivos	A1	30	1	100%	12	15.922,80	16.226,84	32.945,08	612,84	163,44	-	-	-	1.717,48	18.248,89	85.837,37
VACANTE	INN-00	Directivos	A1	30		100%	12	15.922,80	16.226,84	32.945,08	-	-	-	-	-	1.637,64	18.017,74	84.750,10
3647	BSO-00	Directivos	A1	30	7	100%	12	15.922,80	16.226,84	32.945,08	4.289,88	1.144,08	-	-	-	2.196,52	19.635,80	92.361,00
4040	SEG-00	Directivos	A1	30		100%	12	15.922,80	16.226,84	32.945,08	-	-	-	-	-	1.637,64	18.017,74	84.750,10
2942	CTE-00	Directivos	A1	30	4	100%	12	15.922,80	16.226,84	32.945,08	2.451,36	653,76	-	-	-	1.957,00	18.942,35	89.099,19
711	ALC-15-A001	Funcionario	A1	24	10	100%	12	15.922,80	9.764,02	19.151,30	6.128,40	1.634,40	-	-	-	2.436,04	14.859,98	69.896,94
2652	ALC-3	Funcionario	A1	28	8	100%	12	15.922,80	13.943,02	33.731,18	4.902,72	1.307,52	-	-	-	2.276,36	19.462,57	91.546,17
706	URB-01-A003	Funcionario	A1	24	10	100%	12	15.922,80	9.764,02	21.273,84	6.128,40	1.634,40	11.465,16	-	-	2.436,04	18.528,66	87.153,32
716	URB-00-A001	Funcionario	A1	24	10	100%	12	15.922,80	9.764,02	26.548,62	6.128,40	1.634,40	-	-	-	2.436,04	16.857,26	79.291,54
1087	URB-03-A	Funcionario	A1	24	8	100%	12	15.922,80	9.764,02	19.135,20	4.902,72	1.307,52	-	-	-	2.276,36	14.393,33	67.701,95
1392	URB-01-A004	Funcionario	A1	24	8	100%	12	15.922,80	9.764,02	21.273,84	4.902,72	1.307,52	4.803,68	-	-	2.276,36	16.267,75	76.518,69
2094	URB-02-A003	Funcionario	A1	24	6	100%	12	15.922,80	9.764,02	19.151,30	3.677,04	980,64	-	-	-	2.116,68	13.935,37	65.547,85
VACANTE	URB-01-A005	Funcionario	A1	24		100%	12	15.922,80	9.764,02	21.273,84	-	-	-	-	-	1.637,64	13.121,54	61.719,84
VACANTE	URB-01-A006	Funcionario	A1	24		100%	12	15.922,80	9.764,02	21.273,84	-	-	-	-	-	1.637,64	13.121,54	61.719,84
617	URB-01-A001	Funcionario	A1	24	11	100%	12	15.922,80	9.764,02	21.273,84	6.741,24	1.797,84	-	-	-	2.515,88	15.664,22	73.679,84
3810	HAC-11-A001	Funcionario	A1	24	3	100%	12	15.922,80	9.764,02	19.151,30	1.838,52	490,32	-	-	-	1.877,16	13.241,91	62.286,03
3856	HAC-11-A002	Funcionario	A1	24	8	100%	12	15.922,80	9.764,02	19.151,30	4.902,72	1.307,52	-	-	-	2.276,36	14.397,67	67.722,39
VACANTE	HAC-11-A003	Funcionario	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
VACANTE	HAC-11-A004	Funcionario	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
VACANTE	HAC-07-A004	Funcionario	A1	30		100%	12	15.922,80	16.226,84	44.722,16	-	-	-	-	-	1.637,64	21.197,55	99.706,99
VACANTE	HAC-07-A003	Funcionario	A1	30		100%	12	15.922,80	16.226,84	44.722,16	-	-	-	-	-	1.637,64	21.197,55	99.706,99
2027	HAC-07-A002	Funcionario	A1	30	8	100%	12	15.922,80	16.226,84	44.722,16	4.902,72	1.307,52	-	-	-	2.276,36	23.046,77	108.405,17
575	DRH-01-A	Funcionario	A1	24	11	100%	12	15.922,80	9.764,02	19.151,30	6.741,24	1.797,84	5.176,78	-	-	2.515,88	16.488,86	77.558,72
2721	PRV-02-A001	Funcionario	A1	24	5	100%	12	15.922,80	9.764,02	19.151,30	3.064,20	817,20	-	-	-	2.036,84	13.704,22	64.460,58
VACANTE	ORG-01-A001	Funcionario	A1	24		100%	12	15.922,80	9.764,02	27.034,28	-	-	-	-	-	1.637,64	14.676,86	69.035,60
VACANTE	CCT-01-A002	Funcionario	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
VACANTE	CCT-01-A004	Funcionario	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
632	PIN-05-A001	Funcionario	A1	24	12	100%	12	15.922,80	9.764,02	19.151,30	7.354,08	1.961,28	-	-	-	2.595,72	15.322,28	72.071,48
3421	PIN-05-A002	Funcionario	A1	24	2	100%	12	15.922,80	9.764,02	19.151,30	1.225,68	326,88	-	-	-	1.797,32	13.010,76	61.198,76
VACANTE	CIC-02-A002	Funcionario	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
1694	BSO-03-A008	Funcionario	A1	24	7	100%	12	15.922,80	9.764,02	21.172,76	4.289,88	1.144,08	-	-	-	2.196,52	14.712,32	69.202,38
606	BSO-03-A005	Funcionario	A1	24	11	100%	12	15.922,80	9.764,02	21.172,76	6.741,24	1.797,84	-	-	-	2.515,88	15.636,93	73.551,47
694	BSO-01-A001	Funcionario	A1	24	10	100%	12	15.922,80	9.764,02	19.135,20	6.128,40	1.634,40	-	-	-	2.436,04	14.855,63	69.876,49
701	BSO-01-A003	Funcionario	A1	24	10	100%	12	15.922,80	9.764,02	19.135,20	6.128,40	1.634,40	-	-	-	2.436,04	14.855,63	69.876,49
1319	BSO-01-A002	Funcionario	A1	24	9	100%	12	15.922,80	9.764,02	19.135,20	5.515,56	1.470,96	-	-	-	2.356,20	14.624,48	68.789,22
1895	BSO-02-A002	Funcionario	A1	24	9	100%	12	15.922,80	9.764,02	19.151,30	5.515,56	1.470,96	-	-	-	2.356,20	14.628,83	68.809,67
2360	BSO-02-A001	Funcionario	A1	24	6	100%	12	15.922,80	9.764,02	19.151,30	3.677,04	980,64	-	-	-	2.116,68	13.935,37	65.547,85
1686	BSO-03-A006	Funcionario	A1	24	7	100%	12	15.922,80	9.764,02	21.172,76	4.289,88	1.144,08	-	-	-	2.196,52	14.712,32	69.202,38
1913	BSO-03-A007	Funcionario	A1	24	6	100%	12	15.922,80	9.764,02	21.172,76	3.677,04	980,64	-	-	-	2.116,68	14.481,16	68.115,10
2677	MUJ-04-A003	Funcionario	A1	24	5	100%	12	15.922,80	9.764,02	19.135,20	3.064,20	817,20	-	-	-	2.036,84	13.699,87	64.440,13
VACANTE	MUJ-01-A001	Funcionario	A1	24		100%	12	15.922,80	9.764,02	20.984,04	-	-	-	-	-	1.637,64	13.043,30	61.351,80
2153	MUJ-04-A001	Funcionario	A1	24	6	100%	12	15.922,80	9.764,02	19.135,20	3.677,04	980,64	-	-	-	2.116,68	13.931,02	65.527,40
2213	MUJ-04-A002	Funcionario	A1	24	7	100%	12	15.922,80	9.764,02	19.135,20	4.289,88	1.144,08	-	-	-	2.196,52	14.162,18	66.614,68
1198	SAN-03-A	Funcionario	A1	24	8	100%	12	15.922,80	9.764,02	19.135,20	4.902,72	1.307,52	-	-	-	2.276,36	14.393,33	67.701,95
2813	SAN-01-A002	Funcionario	A1	24	5	100%	12	15.922,80	9.764,02	19.151,30	3.064,20	817,20	-	-	-	2.036,84	13.704,22	64.460,58
3332	POL-02-A	Funcionario	A1	26	9	100%	12	15.922,80	11.695,32	47.696,88	5.515,56	1.470,96	-	-	-	2.356,20	22.857,58	107.515,30
VACANTE	POL-01-A	Funcionario	A1	28		100%	12	15.922,80	13.943,02	51.638,58	-	-	-	-	-	1.637,64	22.448,35	105.590,39
VACANTE	POL-03-A	Funcionario	A1	26		100%	12	15.922,80	11.695,32	47.696,88	-	-	-	-	-	1.637,64	20.777,21	97.729,85
VACANTE	SEI-08-A001	Funcionario	A1	28		100%	5	6.634,50		19.996,14	-	-	-	-	-	682,35	8.943,10	42.065,68
4007	PRS-1	Funcionario	A1	26	1	100%	12	15.922,80	11.695,32	29.527,26	612,84	163,44	-	-	-	1.717,48	16.102,57	75.741,71
2089	JMD-02-A002	Funcionario	A1	24	6	100%	12	15.922,80	9.764,02	19.151,30	3.677,04	980,64	-	-	-	2.116,68	13.935,37	65.547,85
1685	EDU-00-A001	Funcionario	A1	26	7	100%	12	15.922,80	11.695,32	24.904,18	4.289,88	1.144,08	-	-	-	2.196,52	16.241,25	76.394,03
2636	EDU-01-A003	Funcionario	A1	24	8	100%	12	15.922,80	9.764,02	19.135,20	4.902,72	1.307,52	-	-	-	2.276,36	14.393,33	67.701,95
VACANTE	MAM-1	Funcionario	A1/A2	26		100%	12	15.922,80	11.695,32	30.087,82	-	-	-	-	-	1.637,64	16.022,77	75.366,35
VACANTE	CIC-1	Funcionario	A1/A2	26		100%	12	15.922,80	11.695,32	27.207,18	-	-	-	-	-	1.637,64	15.244,99	71.707,93

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
611	URB-04-B005	Funcionario	A2	21	11	100%	12	13.768,20	7.929,04	17.236,66	5.497,80	3.041,28	3.002,44	-	-	2.551,80	14.317,35	67.344,57
657	URB-04-B006	Funcionario	A2	21	11	100%	12	13.768,20	7.929,04	17.236,66	5.497,80	3.041,28	2.918,16	-	-	2.551,80	14.294,59	67.237,53
1514	URB-04-B012	Funcionario	A2	21	7	100%	12	13.768,20	7.929,04	17.236,66	3.498,60	1.935,36	-	-	-	2.232,44	12.582,08	59.182,38
2113	URB-04-B008	Funcionario	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
VACANTE	IND-02-B002	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
VACANTE	IND-02-B001	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
VACANTE	IND-02-B003	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
1534	URB-04-B007	Funcionario	A2	21	7	100%	12	13.768,20	7.929,04	17.236,66	3.498,60	1.935,36	-	-	-	2.232,44	12.582,08	59.182,38
2297	URB-04-B001	Funcionario	A2	21	5	100%	12	13.768,20	7.929,04	17.236,66	2.499,00	1.382,40	-	-	-	2.072,76	12.119,78	57.007,84
3166	MAM-14-B001	Funcionario	A2	21	3	100%	12	13.768,20	7.929,04	17.236,66	1.499,40	829,44	-	-	-	1.913,08	11.657,47	54.833,29
VACANTE	MAM-12-B007	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
VACANTE	MAM-12-B005	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
VACANTE	MAM-12-B001	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
VACANTE	HAC-02-B004	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
686	DRH-01	Funcionario	A2	24	11	100%	12	13.768,20	9.764,02	30.087,82	5.497,80	3.041,28	-	-	-	2.551,80	17.471,95	82.182,87
1195	DRH-16-B003	Funcionario	A2	21	8	100%	12	13.768,20	7.929,04	17.236,66	3.998,40	2.211,84	-	-	-	2.312,28	12.813,23	60.269,65
2357	DRH-16-B002	Funcionario	A2	21	7	100%	12	13.768,20	7.929,04	17.236,66	3.498,60	1.935,36	-	-	-	2.232,44	12.582,08	59.182,38
2532	DRH-15-B001	Funcionario	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
VACANTE	DRH-15-B004	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
2016	PRV-01-A	Funcionario	A2	26	6	100%	12	13.768,20	11.695,32	28.073,64	2.998,80	1.658,88	-	-	-	2.152,60	16.293,81	76.641,25
715	CIC-02-B002	Funcionario	A2	21	10	100%	12	13.768,20	7.929,04	17.236,66	4.998,00	2.764,80	1.456,98	-	-	2.471,96	13.668,92	64.294,56
1306	CIC-02-B003	Funcionario	A2	21	7	100%	12	13.768,20	7.929,04	17.236,66	3.498,60	1.935,36	-	-	-	2.232,44	12.582,08	59.182,38
3101	CIC-05-B001	Funcionario	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
VACANTE	CUL-01-002	Funcionario	A2	21		100%	12	13.768,20	7.929,04	20.269,48	-	-	-	-	-	1.673,56	11.782,88	55.423,16
VACANTE	JUV-03-B001	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
696	MYR-01-B001	Funcionario	A2	21	10	100%	12	13.768,20	7.929,04	21.095,48	4.998,00	2.764,80	-	-	-	2.471,96	14.317,42	67.344,90
2230	MYR-01-B002	Funcionario	A2	21	6	100%	12	13.768,20	7.929,04	21.095,48	2.998,80	1.658,88	-	-	-	2.152,60	13.392,81	62.995,81
2347	MYR-01-B003	Funcionario	A2	21	5	100%	12	13.768,20	7.929,04	21.095,48	2.499,00	1.382,40	-	-	-	2.072,76	13.161,66	61.908,54
388	BSO-06-B021	Funcionario	A2	21	12	100%	12	13.768,20	7.929,04	17.236,66	5.997,60	3.317,76	-	-	-	2.631,64	13.737,84	64.618,74
457	BSO-08-B004	Funcionario	A2	22	13	100%	12	13.768,20	8.540,00	20.984,04	6.497,40	3.594,24	-	-	-	2.711,48	15.145,75	71.241,11
496	BSO-07-B001	Funcionario	A2	21	9	100%	12	13.768,20	7.929,04	17.236,66	4.498,20	2.488,32	-	-	-	2.392,12	13.044,39	61.356,93
501	BSO-06-B025	Funcionario	A2	21	13	100%	12	13.768,20	7.929,04	17.236,66	6.497,40	3.594,24	-	-	-	2.711,48	13.969,00	65.706,02
509	BSO-06-B018	Funcionario	A2	21	12	100%	12	13.768,20	7.929,04	17.236,66	5.997,60	3.317,76	-	-	-	2.631,64	13.737,84	64.618,74
515	BSO-06-B016	Funcionario	A2	21	11	100%	12	13.768,20	7.929,04	17.236,66	5.497,80	3.041,28	-	-	-	2.551,80	13.506,69	63.531,47
556	BSO-07-B003	Funcionario	A2	21	12	100%	12	13.768,20	7.929,04	17.236,66	5.997,60	3.317,76	-	-	-	2.631,64	13.737,84	64.618,74
619	BSO-06-B009	Funcionario	A2	21	13	100%	12	13.768,20	7.929,04	17.236,66	6.497,40	3.594,24	-	-	-	2.711,48	13.969,00	65.706,02
649	BSO-06-B014	Funcionario	A2	21	11	100%	12	13.768,20	7.929,04	17.236,66	5.497,80	3.041,28	-	-	-	2.551,80	13.506,69	63.531,47
675	BSO-06-B012	Funcionario	A2	21	11	100%	12	13.768,20	7.929,04	17.236,66	5.497,80	3.041,28	-	-	-	2.551,80	13.506,69	63.531,47
748	BSO-08-B005	Funcionario	A2	22	11	100%	12	13.768,20	8.540,00	20.984,04	5.497,80	3.041,28	-	-	-	2.551,80	14.683,44	69.066,56
1095	BSO-06-B015	Funcionario	A2	21	8	100%	12	13.768,20	7.929,04	17.236,66	3.998,40	2.211,84	-	-	-	2.312,28	12.813,23	60.269,65
1192	BSO-06-B022	Funcionario	A2	21	7	100%	12	13.768,20	7.929,04	17.236,66	3.498,60	1.935,36	-	-	-	2.232,44	12.582,08	59.182,38
1327	BSO-08-B006	Funcionario	A2	22	8	100%	12	13.768,20	8.540,00	20.984,04	3.998,40	2.211,84	-	-	-	2.312,28	13.989,99	65.804,75
1329	BSO-1	Funcionario	A2	26	8	100%	12	13.768,20	11.695,32	30.087,82	3.998,40	2.211,84	-	-	-	2.312,28	17.299,94	81.373,80
1539	BSO-08-B003	Funcionario	A2	22	7	100%	12	13.768,20	8.540,00	20.984,04	3.498,60	1.935,36	-	-	-	2.232,44	13.758,83	64.717,47
1668	BSO-06-B031	Funcionario	A2	21	7	100%	12	13.768,20	7.929,04	17.236,66	3.498,60	1.935,36	-	-	-	2.232,44	12.582,08	59.182,38
1670	BSO-06-B002	Funcionario	A2	21	8	100%	12	13.768,20	7.929,04	17.236,66	3.998,40	2.211,84	-	-	-	2.312,28	12.813,23	60.269,65
1684	BSO-06-B023	Funcionario	A2	21	9	100%	12	13.768,20	7.929,04	17.236,66	4.498,20	2.488,32	-	-	-	2.392,12	13.044,39	61.356,93
1746	BSO-08-B001	Funcionario	A2	22	7	100%	12	13.768,20	8.540,00	20.984,04	3.498,60	1.935,36	-	-	-	2.232,44	13.758,83	64.717,47
1884	BSO-05-B001	Funcionario	A2	21	7	100%	12	13.768,20	7.929,04	17.236,66	3.498,60	1.935,36	-	-	-	2.232,44	12.582,08	59.182,38
2085	BSO-12-B003	Funcionario	A2	22	6	100%	12	13.768,20	8.540,00	20.984,04	2.998,80	1.658,88	-	-	-	2.152,60	13.527,68	63.630,20
2086	BSO-06-B004	Funcionario	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
2234	BSO-12-B001	Funcionario	A2	22	7	100%	12	13.768,20	8.540,00	20.984,04	3.498,60	1.935,36	-	-	-	2.232,44	13.758,83	64.717,47
2262	BSO-12-B002	Funcionario	A2	22	6	100%	12	13.768,20	8.540,00	20.984,04	2.998,80	1.658,88	-	-	-	2.152,60	13.527,68	63.630,20
2268	JMD-04-B006	Funcionario	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
2350	BSO-06-B027	Funcionario	A2	21	5	100%	12	13.768,20	7.929,04	17.236,66	2.499,00	1.382,40	-	-	-	2.072,76	12.119,78	57.007,84
2352	BSO-06-B036	Funcionario	A2	21	5	100%	12	13.768,20	7.929,04	17.236,66	2.499,00	1.382,40	-	-	-	2.072,76	12.119,78	57.007,84
2353	BSO-06-B037	Funcionario	A2	21	5	100%	12	13.768,20	7.929,04	17.236,66	2.499,00	1.382,40	-	-	-	2.072,76	12.119,78	57.007,84
2382	BSO-06-B030	Funcionario	A2	21	5	100%	12	13.768,20	7.929,04	17.236,66	2.499,00	1.382,40	-	-	-	2.072,76	12.119,78	57.007,84

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
2552	BSO-06-B034	Funcionario	A2	21	4	100%	12	13.768,20	7.929,04	17.236,66	1.999,20	1.105,92	-	-	-	1.992,92	11.888,62	55.920,56
3503	BSO-06-B035	Funcionario	A2	21	5	100%	12	13.768,20	7.929,04	17.236,66	2.499,00	1.382,40	-	-	-	2.072,76	12.119,78	57.007,84
VACANTE	BSO-06-B003	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
VACANTE	BSO-07-B006	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
1763	ALC-4	Funcionario	A2	26	6	100%	12	13.768,20	11.695,32	35.973,28	2.998,80	1.658,88	-	-	-	2.152,60	18.426,71	86.673,79
1118	BSO-10-B001	Funcionario	A2	21	8	100%	12	13.768,20	7.929,04	17.236,66	3.998,40	2.211,84	-	-	-	2.312,28	12.813,23	60.269,65
1318	BSO-07-B004	Funcionario	A2	21	8	100%	12	13.768,20	7.929,04	17.236,66	3.998,40	2.211,84	-	-	-	2.312,28	12.813,23	60.269,65
2395	BSO-10-B002	Funcionario	A2	21	5	100%	12	13.768,20	7.929,04	17.236,66	2.499,00	1.382,40	-	-	-	2.072,76	12.119,78	57.007,84
552	BSO-06-B024	Funcionario	A2	21	9	100%	12	13.768,20	7.929,04	17.236,66	4.498,20	2.488,32	-	-	-	2.392,12	13.044,39	61.356,93
554	BSO-06-B026	Funcionario	A2	21	13	100%	12	13.768,20	7.929,04	17.236,66	6.497,40	3.594,24	-	-	-	2.711,48	13.969,00	65.706,02
585	BSO-06-B019	Funcionario	A2	21	12	100%	12	13.768,20	7.929,04	17.236,66	5.997,60	3.317,76	-	-	-	2.631,64	13.737,84	64.618,74
673	BSO-06-B017	Funcionario	A2	21	11	100%	12	13.768,20	7.929,04	17.236,66	5.497,80	3.041,28	-	-	-	2.551,80	13.506,69	63.531,47
680	BSO-06-B013	Funcionario	A2	21	10	100%	12	13.768,20	7.929,04	17.236,66	4.998,00	2.764,80	-	-	-	2.471,96	13.275,54	62.444,20
1959	BSO-06-B011	Funcionario	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	2.400,00	2.152,60	12.998,93	61.143,11
2087	BSO-06-B032	Funcionario	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
2218	BSO-06-B029	Funcionario	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
3124	BSO-06-B008	Funcionario	A2	21	9	100%	12	13.768,20	7.929,04	17.236,66	4.498,20	2.488,32	-	-	-	2.392,12	13.044,39	61.356,93
1141	MUJ-01-B005	Funcionario	A2	21	8	100%	12	13.768,20	7.929,04	17.236,66	3.998,40	2.211,84	-	-	-	2.312,28	12.813,23	60.269,65
1914	MUJ-1	Funcionario	A2	26	7	100%	12	13.768,20	11.695,32	28.073,64	3.498,60	1.935,36	-	-	-	2.232,44	16.524,96	77.728,52
671	MUJ-05-B002	Funcionario	A2	21	11	100%	12	13.768,20	7.929,04	17.236,66	5.497,80	3.041,28	-	-	-	2.551,80	13.506,69	63.531,47
VACANTE	MUJ-05-B001	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
2335	SAN-02-B002	Funcionario	A2	21	5	100%	12	13.768,20	7.929,04	17.236,66	2.499,00	1.382,40	-	-	-	2.072,76	12.119,78	57.007,84
226	POL-19-B001	Funcionario	A2	22	11	100%	12	13.768,20	8.540,00	31.920,42	5.497,80	3.041,28	-	-	-	2.551,80	17.636,27	82.955,77
232	POL-14-B001	Funcionario	A2	24	11	100%	12	13.768,20	9.764,02	40.835,90	5.497,80	3.041,28	-	-	-	2.551,80	20.373,93	95.832,93
893	POL-14-B003	Funcionario	A2	24	9	100%	12	13.768,20	9.764,02	40.835,90	4.498,20	2.488,32	-	-	-	2.392,12	19.911,63	93.658,39
1125	POL-19-B004	Funcionario	A2	22	8	100%	12	13.768,20	8.540,00	31.920,42	3.998,40	2.211,84	-	-	2.400,00	2.312,28	17.590,81	82.741,95
1126	POL-14-B002	Funcionario	A2	24	8	100%	12	13.768,20	9.764,02	40.835,90	3.998,40	2.211,84	-	-	-	2.312,28	19.680,47	92.571,11
1760	POL-19-B009	Funcionario	A2	22	7	100%	12	13.768,20	8.540,00	31.920,42	3.498,60	1.935,36	-	-	-	2.232,44	16.711,66	78.606,68
1941	POL-19-B007	Funcionario	A2	22	6	100%	12	13.768,20	8.540,00	31.920,42	2.998,80	1.658,88	-	-	-	2.152,60	16.480,50	77.519,40
2078	POL-19-B008	Funcionario	A2	22	6	100%	12	13.768,20	8.540,00	31.920,42	2.998,80	1.658,88	-	-	-	2.152,60	16.480,50	77.519,40
2155	POL-19-B005	Funcionario	A2	22	9	100%	12	13.768,20	8.540,00	31.920,42	4.498,20	2.488,32	-	-	-	2.392,12	17.173,96	80.781,22
3241	POL-19-B006	Funcionario	A2	22	10	100%	12	13.768,20	8.540,00	31.920,42	4.998,00	2.764,80	-	-	-	2.471,96	17.405,11	81.868,49
VACANTE	POL-14-B004	Funcionario	A2	24		100%	12	13.768,20	9.764,02	40.835,90	-	-	-	-	-	1.673,56	17.831,25	83.872,93
VACANTE	POL-19-B002	Funcionario	A2	22		100%	12	13.768,20	8.540,00	31.920,42	-	-	-	-	-	1.673,56	15.093,59	70.995,77
1890	SEI-09-B001	Funcionario	A2	26	7	100%	5	5.736,75	4.873,05	19.697,48	1.457,75	806,40	-	-	-	930,18	9.045,43	42.547,04
3391	PMM-01-B001	Funcionario	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
1328	JMD-09-B001	Funcionario	A2	22	8	100%	12	13.768,20	8.540,00	20.984,04	3.998,40	2.211,84	-	-	-	2.312,28	13.989,99	65.804,75
1331	JMD-04-B004	Funcionario	A2	21	8	100%	12	13.768,20	7.929,04	17.236,66	3.998,40	2.211,84	-	-	-	2.312,28	12.813,23	60.269,65
2157	JMD-04-B005	Funcionario	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
3194	JMD-04-B007	Funcionario	A2	21	4	100%	12	13.768,20	7.929,04	17.236,66	1.999,20	1.105,92	-	-	-	1.992,92	11.888,62	55.920,56
420	EDU-10-B003	Funcionario	A2	21	12	100%	12	13.768,20	7.929,04	17.236,66	5.997,60	3.317,76	-	-	-	2.631,64	13.737,84	64.618,74
583	EDU-03-B002	Funcionario	A2	21	11	100%	12	13.768,20	7.929,04	20.269,62	5.497,80	3.041,28	-	-	-	2.551,80	14.325,59	67.383,33
782	EDU-10-B002	Funcionario	A2	21	8	100%	12	13.768,20	7.929,04	17.236,66	3.998,40	2.211,84	-	-	-	2.312,28	12.813,23	60.269,65
410	EDU-04-B005	Funcionario	A2	20	14	100%	12	13.768,20	7.365,26	12.143,18	6.997,20	3.870,72	-	-	-	2.791,32	12.672,69	59.608,57
681	ALC-08-C003	Funcionario	C1	18	10	100%	12	10.337,52	6.613,18	29.954,26	3.783,60	2.595,60	-	-	-	2.408,12	15.036,92	70.729,20
2235	ALC-08-C004	Funcionario	C1	18	6	100%	12	10.337,52	6.613,18	29.954,26	2.270,16	1.557,36	-	-	-	2.040,52	14.248,71	67.021,71
71	ALC-08-C002	Funcionario	C1	18	14	100%	12	10.337,52	6.613,18	21.838,74	5.297,04	3.633,84	-	-	-	2.775,72	13.633,93	64.129,97
239	ALC-14-C001	Funcionario	C1	20	11	100%	12	10.337,52	7.365,26	16.702,00	4.161,96	2.855,16	-	-	-	2.500,02	11.858,92	55.780,84
786	ALC-07-C002	Funcionario	C1	20	14	100%	12	10.337,52	7.365,26	16.702,00	5.297,04	3.633,84	-	-	-	2.775,72	12.450,07	58.561,45
2358	ALC-09-C001	Funcionario	C1	18	8	100%	12	10.337,52	6.613,18	11.612,72	3.026,88	2.076,48	-	-	-	2.224,32	9.690,60	45.581,70
2504	ALC-09-C008	Funcionario	C1	18	5	100%	12	10.337,52	6.613,18	11.612,72	1.891,80	1.297,80	-	-	-	1.948,62	9.099,44	42.801,08
VACANTE	ALC-07-C001	Funcionario	C1	20		100%	12	10.337,52	7.365,26	16.702,00	-	-	-	-	-	1.489,12	9.691,35	45.585,25
2225	ALC-09-C002	Funcionario	C1	18	6	100%	12	10.337,52	6.613,18	11.612,72	2.270,16	1.557,36	-	-	-	2.040,52	9.296,49	43.727,95
562	URB-07-C002	Funcionario	C1	18	11	100%	12	10.337,52	6.613,18	14.217,98	4.161,96	2.855,16	-	-	-	2.500,02	10.985,17	51.670,99
730	URB-08-C001	Funcionario	C1	18	10	100%	12	10.337,52	6.613,18	11.612,72	3.783,60	2.595,60	-	-	-	2.408,12	10.084,70	47.435,44
750	URB-05-C001	Funcionario	C1	20	10	100%	12	10.337,52	7.365,26	16.702,00	3.783,60	2.595,60	-	748,72	-	2.408,12	11.864,02	55.804,84
1326	URB-08-C009	Funcionario	C1	18	8	100%	12	10.337,52	6.613,18	11.612,72	3.026,88	2.076,48	-	-	-	2.224,32	9.690,60	45.581,70
1390	URB-07-C003	Funcionario	C1	18	8	100%	12	10.337,52	6.613,18	14.217,98	3.026,88	2.076,48	-	-	-	2.224,32	10.394,02	48.890,38

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
1391	IND-03-C001	Funcionario	C1	18	8	100%	12	10.337,52	6.613,18	14.217,98	3.026,88	2.076,48	-	-	-	2.224,32	10.394,02	48.890,38
1508	URB-12-C001	Funcionario	C1	18	7	100%	12	10.337,52	6.613,18	13.813,80	2.648,52	1.816,92	-	-	-	2.132,42	10.087,84	47.450,20
1513	URB-07-C004	Funcionario	C1	18	7	100%	12	10.337,52	6.613,18	14.217,98	2.648,52	1.816,92	-	-	-	2.132,42	10.196,97	47.963,51
1515	URB-07-C005	Funcionario	C1	18	7	100%	12	10.337,52	6.613,18	14.217,98	2.648,52	1.816,92	-	-	-	2.132,42	10.196,97	47.963,51
2093	URB-08-C008	Funcionario	C1	18	6	100%	12	10.337,52	6.613,18	11.612,72	2.270,16	1.557,36	-	-	-	2.040,52	9.296,49	43.727,95
3065	URB-08-C006	Funcionario	C1	18	9	100%	12	10.337,52	6.613,18	11.612,72	3.405,24	2.336,04	-	-	-	2.316,22	9.887,65	46.508,57
VACANTE	URB-08-C005	Funcionario	C1	18		100%	12	10.337,52	6.613,18	11.612,72	-	-	-	-	-	1.489,12	8.114,19	38.166,73
VACANTE	URB-08-C011	Funcionario	C1	18		100%	12	10.337,52	6.613,18	11.612,72	-	-	-	-	-	1.489,12	8.114,19	38.166,73
VACANTE	URB-08-C004	Funcionario	C1	18		100%	12	10.337,52	6.613,18	11.612,72	-	-	-	-	-	1.489,12	8.114,19	38.166,73
VACANTE	URB-08-C003	Funcionario	C1	18		100%	12	10.337,52	6.613,18	11.612,72	-	-	-	-	-	1.489,12	8.114,19	38.166,73
481	OBR-02-C003	Funcionario	C1	18	12	100%	12	10.337,52	6.613,18	11.612,72	4.540,32	3.114,72	3.708,04	-	-	2.591,92	11.479,97	53.998,39
VACANTE	MTO-02-C001	Funcionario	C1	20		100%	12	10.337,52	7.365,26	16.933,00	-	-	-	-	-	1.489,12	9.753,72	45.878,62
3051	MAM-01-C001	Funcionario	C1	18	3	100%	12	10.337,52	6.613,18	22.246,14	1.135,08	778,68	-	-	-	1.764,82	11.576,36	54.451,78
1906	MAM-15-C003	Funcionario	C1	18	7	100%	12	10.337,52	6.613,18	11.645,06	2.648,52	1.816,92	-	-	1.249,68	2.132,42	9.839,69	46.282,99
2523	MAM-13-C001	Funcionario	C1	18	9	100%	12	10.337,52	6.613,18	13.813,80	3.405,24	2.336,04	-	-	2.400,00	2.316,22	11.129,94	52.351,94
VACANTE	MAM-15-C004	Funcionario	C1	18		100%	12	10.337,52	6.613,18	11.492,18	-	-	-	-	-	1.489,12	8.081,64	38.013,64
687	MAM-01-C002	Funcionario	C1	18	11	100%	12	10.337,52	6.613,18	24.780,14	4.161,96	2.855,16	-	-	-	2.500,02	13.836,95	65.084,93
VACANTE	MAM-01-C003	Funcionario	C1	18		100%	12	10.337,52	6.613,18	22.164,10	-	-	-	-	-	1.489,12	10.963,06	51.566,98
551	HAC-04-C002	Funcionario	C1	18	11	100%	12	10.337,52	6.613,18	11.612,72	4.161,96	2.855,16	-	-	-	2.500,02	10.281,75	48.362,31
685	HAC-03-C005	Funcionario	C1	20	10	100%	12	10.337,52	7.365,26	16.702,00	3.783,60	2.595,60	-	-	-	2.408,12	11.661,87	54.853,97
707	HAC-04-C004	Funcionario	C1	18	10	100%	12	10.337,52	6.613,18	11.612,72	3.783,60	2.595,60	-	-	-	2.408,12	10.084,70	47.435,44
2260	HAC-04-C009	Funcionario	C1	18	6	100%	12	10.337,52	6.613,18	11.612,72	2.270,16	1.557,36	-	-	-	2.040,52	9.296,49	43.727,95
2508	HAC-04-C003	Funcionario	C1	18	7	100%	12	10.337,52	6.613,18	11.612,72	2.648,52	1.816,92	-	-	-	2.132,42	9.493,55	44.654,83
3067	HAC-04-C007	Funcionario	C1	18	8	100%	12	10.337,52	6.613,18	11.612,72	3.026,88	2.076,48	-	-	-	2.224,32	9.690,60	45.581,70
1912	HAC-04-C001	Funcionario	C1	18	6	100%	12	10.337,52	6.613,18	11.612,72	2.270,16	1.557,36	-	-	-	2.040,52	9.296,49	43.727,95
3061	HAC-04-C010	Funcionario	C1	18	5	100%	12	10.337,52	6.613,18	11.612,72	1.891,80	1.297,80	2.023,84	-	-	1.948,62	9.645,88	45.371,36
VACANTE	COM-02-C002	Funcionario	C1	18		100%	12	10.337,52	6.613,18	11.612,72	-	-	-	-	-	1.489,12	8.114,19	38.166,73
18	DRH-07-C003	Funcionario	C1	20	15	100%	12	10.337,52	7.365,26	16.702,00	5.675,40	3.893,40	6.342,56	1.283,52	-	2.867,62	14.706,17	69.173,45
241	DRH-08-C001	Funcionario	C1	18	11	100%	12	10.337,52	6.613,18	11.612,72	4.161,96	2.855,16	21.707,84	-	-	2.500,02	16.142,87	75.931,27
689	ORG-04-C001	Funcionario	C1	18	10	100%	12	10.337,52	6.613,18	11.612,72	3.783,60	2.595,60	-	-	-	2.408,12	10.084,70	47.435,44
897	ALM-01-C001	Funcionario	C1	18	11	100%	12	10.337,52	6.613,18	11.596,48	4.161,96	2.855,16	-	-	-	2.500,02	10.277,37	48.341,69
512	CCT-03-C003	Funcionario	C1	18	12	100%	12	10.337,52	6.613,18	11.612,72	4.540,32	3.114,72	-	-	-	2.591,92	10.478,80	49.289,18
625	CCT-03-C005	Funcionario	C1	18	11	100%	12	10.337,52	6.613,18	11.612,72	4.161,96	2.855,16	-	-	-	2.500,02	10.281,75	48.362,31
1325	CCT-03-C002	Funcionario	C1	18	8	100%	12	10.337,52	6.613,18	11.612,72	3.026,88	2.076,48	-	-	-	2.224,32	9.690,60	45.581,70
1947	CCT-03-C006	Funcionario	C1	18	6	100%	12	10.337,52	6.613,18	11.612,72	2.270,16	1.557,36	-	-	-	2.040,52	9.296,49	43.727,95
VACANTE	CCT-02-C001	Funcionario	C1	20		100%	12	10.337,52	7.365,26	16.702,00	-	-	-	-	-	1.489,12	9.691,35	45.585,25
382	CIC-03-C003	Funcionario	C1	20	12	100%	12	10.337,52	7.365,26	16.702,00	4.540,32	3.114,72	-	1.069,60	-	2.591,92	12.344,76	58.066,10
647	CIC-03-C004	Funcionario	C1	20	11	100%	12	10.337,52	7.365,26	16.702,00	4.161,96	2.855,16	-	855,68	-	2.500,02	12.089,95	56.867,55
790	CIC-08-C004	Funcionario	C1	20	9	100%	12	10.337,52	7.365,26	16.450,42	3.405,24	2.336,04	-	-	-	2.316,22	11.396,89	53.607,59
1517	CIC-07-C001	Funcionario	C1	18	7	100%	12	10.337,52	6.613,18	14.217,98	2.648,52	1.816,92	-	-	-	2.132,42	10.196,97	47.963,51
1518	CIC-07-C002	Funcionario	C1	18	7	100%	12	10.337,52	6.613,18	14.217,98	2.648,52	1.816,92	-	-	-	2.132,42	10.196,97	47.963,51
1961	CIC-04-C002	Funcionario	C1	20	6	100%	12	10.337,52	7.365,26	16.450,42	2.270,16	1.557,36	-	-	-	2.040,52	10.805,73	50.826,97
1962	CIC-08-C001	Funcionario	C1	20	6	100%	12	10.337,52	7.365,26	16.450,42	2.270,16	1.557,36	-	-	-	2.040,52	10.805,73	50.826,97
2303	CIC-08-C003	Funcionario	C1	20	9	100%	12	10.337,52	7.365,26	16.450,42	3.405,24	2.336,04	-	-	-	2.316,22	11.396,89	53.607,59
462	BSO-13-C006	Funcionario	C1	18	13	100%	12	10.337,52	6.613,18	11.612,72	4.918,68	3.374,28	-	-	-	2.683,82	10.675,85	50.216,05
1555	MUJ-06-C001	Funcionario	C1	18	7	100%	12	10.337,52	6.613,18	13.813,80	2.648,52	1.816,92	-	-	-	2.132,42	10.087,84	47.450,20
467	POL-15-C001	Funcionario	C1	22	13	100%	12	10.337,52	8.540,00	23.366,00	4.918,68	3.374,28	-	-	-	2.683,82	14.369,48	67.589,78
2029	POL-16-C001	Funcionario	C1	18	7	100%	12	10.337,52	6.613,18	13.813,80	2.648,52	1.816,92	-	-	-	2.132,42	10.087,84	47.450,20
2106	POL-07-C002	Funcionario	C1	18	6	100%	12	10.337,52	6.613,18	11.612,72	2.270,16	1.557,36	-	-	-	2.040,52	9.296,49	43.727,95
235	POL-17-C124	Funcionario	C1	16	11	100%	12	10.337,52	5.861,66	26.510,40	4.161,96	2.855,16	-	-	-	2.500,02	14.101,21	66.327,93
250	POL-18-C003	Funcionario	C1	18	11	100%	12	10.337,52	6.613,18	28.007,98	4.161,96	2.855,16	-	-	-	2.500,02	14.708,47	69.184,29
252	POL-17-C009	Funcionario	C1	16	11	100%	12	10.337,52	5.861,66	26.510,40	4.161,96	2.855,16	-	-	2.400,00	2.500,02	14.749,21	69.375,93
255	POL-17-C128	Funcionario	C1	16	11	100%	12	10.337,52	5.861,66	26.510,40	4.161,96	2.855,16	-	-	-	2.500,02	14.101,21	66.327,93
256	POL-17-C133	Funcionario	C1	16	11	100%	12	10.337,52	5.861,66	26.510,40	4.161,96	2.855,16	-	-	-	2.500,02	14.101,21	66.327,93
264	POL-17-C010	Funcionario	C1	16	10	100%	12	10.337,52	5.861,66	26.510,40	3.783,60	2.595,60	-	-	-	2.408,12	13.904,16	65.401,06
266	POL-17-C011	Funcionario	C1	16	10	100%	12	10.337,52	5.861,66	26.510,40	3.783,60	2.595,60	-	-	-	2.408,12	13.904,16	65.401,06
269	POL-18-C018	Funcionario	C1	18	11	100%	12	10.337,52	6.613,18	28.007,98	4.161,96	2.855,16	-	-	2.400,00	2.500,02	15.356,47	72.232,29
888	POL-18-C004	Funcionario	C1	18	9	100%	12	10.337,52	6.613,18	28.007,98	3.405,24	2.336,04	-	-	-	2.316,22	14.314,37	67.330,55
889	POL-17-C012	Funcionario	C1	16	9	100%	12	10.337,52	5.861,66	26.510,40	3.405,24	2.336,04	-	-	-	2.316,22	13.707,11	64.474,19

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
890	POL-17-C013	Funcionario	C1	16	9	100%	12	10.337,52	5.861,66	26.510,40	3.405,24	2.336,04	-	-	-	2.316,22	13.707,11	64.474,19
892	POL-18-C017	Funcionario	C1	18	9	100%	12	10.337,52	6.613,18	28.007,98	3.405,24	2.336,04	-	-	-	2.316,22	14.314,37	67.330,55
1120	POL-17-C014	Funcionario	C1	16	8	100%	12	10.337,52	5.861,66	26.510,40	3.026,88	2.076,48	-	-	-	2.224,32	13.510,06	63.547,32
1189	POL-19-B011	Funcionario	C1	22	8	100%	12	10.337,52	8.540,00	31.920,42	3.026,88	2.076,48	-	-	-	2.224,32	15.693,92	73.819,54
1500	POL-18-C006	Funcionario	C1	18	7	100%	12	10.337,52	6.613,18	28.007,98	2.648,52	1.816,92	-	-	-	2.132,42	13.920,27	65.476,81
1502	POL-17-C015	Funcionario	C1	16	7	100%	12	10.337,52	5.861,66	26.510,40	2.648,52	1.816,92	-	-	-	2.132,42	13.313,01	62.620,45
1663	POL-18-C007	Funcionario	C1	18	8	100%	12	10.337,52	6.613,18	28.007,98	3.026,88	2.076,48	-	-	-	2.224,32	14.117,32	66.403,68
1673	POL-17-C016	Funcionario	C1	16	7	100%	12	10.337,52	5.861,66	26.510,40	2.648,52	1.816,92	-	-	-	2.132,42	13.313,01	62.620,45
1675	POL-17-C018	Funcionario	C1	16	7	100%	12	10.337,52	5.861,66	26.510,40	2.648,52	1.816,92	-	-	-	2.132,42	13.313,01	62.620,45
1676	POL-17-C019	Funcionario	C1	16	7	100%	12	10.337,52	5.861,66	26.510,40	2.648,52	1.816,92	-	-	-	2.132,42	13.313,01	62.620,45
1679	POL-17-C020	Funcionario	C1	16	7	100%	12	10.337,52	5.861,66	26.510,40	2.648,52	1.816,92	-	-	-	2.132,42	13.313,01	62.620,45
1755	POL-17-C021	Funcionario	C1	16	11	100%	12	10.337,52	5.861,66	26.510,40	4.161,96	2.855,16	-	-	-	2.500,02	14.101,21	66.327,93
1756	POL-17-C022	Funcionario	C1	16	9	100%	12	10.337,52	5.861,66	26.510,40	3.405,24	2.336,04	-	-	-	2.316,22	13.707,11	64.474,19
1758	POL-17-C023	Funcionario	C1	16	9	100%	12	10.337,52	5.861,66	26.510,40	3.405,24	2.336,04	-	-	-	2.316,22	13.707,11	64.474,19
1929	POL-18-C008	Funcionario	C1	18	10	100%	12	10.337,52	6.613,18	28.007,98	3.783,60	2.595,60	-	-	-	2.408,12	14.511,42	68.257,42
1930	POL-18-C014	Funcionario	C1	18	9	100%	12	10.337,52	6.613,18	28.007,98	3.405,24	2.336,04	-	-	-	2.316,22	14.314,37	67.330,55
1943	POL-17-C028	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2033	POL-17-C029	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2036	POL-17-C030	Funcionario	C1	16	9	100%	12	10.337,52	5.861,66	26.510,40	3.405,24	2.336,04	-	-	-	2.316,22	13.707,11	64.474,19
2037	POL-17-C031	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2038	POL-17-C032	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2040	POL-17-C033	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	2.400,00	2.040,52	13.763,96	64.741,58
2041	POL-17-C129	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2042	POL-17-C034	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2045	POL-17-C035	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2050	POL-17-C037	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2051	POL-17-C038	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2053	POL-17-C039	Funcionario	C1	16	8	100%	12	10.337,52	5.861,66	26.510,40	3.026,88	2.076,48	-	-	-	2.224,32	13.510,06	63.547,32
2056	POL-17-C040	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2057	POL-17-C041	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2065	POL-17-C042	Funcionario	C1	16	11	100%	12	10.337,52	5.861,66	26.510,40	4.161,96	2.855,16	-	-	-	2.500,02	14.101,21	66.327,93
2066	POL-17-C126	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2067	POL-17-C043	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2069	POL-17-C044	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2072	POL-17-C045	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2079	POL-17-C046	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2081	POL-17-C047	Funcionario	C1	16	7	100%	12	10.337,52	5.861,66	26.510,40	2.648,52	1.816,92	-	-	-	2.132,42	13.313,01	62.620,45
2108	POL-17-C048	Funcionario	C1	18	8	100%	12	10.337,52	6.613,18	26.510,40	3.026,88	2.076,48	-	-	-	2.224,32	13.712,97	64.501,75
2166	POL-18-C021	Funcionario	C1	18	6	100%	12	10.337,52	6.613,18	28.007,98	2.270,16	1.557,36	-	-	-	2.040,52	13.723,21	64.549,93
2168	POL-17-C130	Funcionario	C1	16	8	100%	12	10.337,52	5.861,66	26.510,40	3.026,88	2.076,48	-	-	-	2.224,32	13.510,06	63.547,32
2171	POL-16-D001	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	33.721,38	2.270,16	1.557,36	-	-	-	2.040,52	15.062,92	70.851,52
2175	POL-17-C050	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2179	POL-17-C051	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2180	POL-17-C052	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2181	MUJ-2	Funcionario	C1	18	6	100%	12	10.337,52	6.613,18	35.030,80	2.270,16	1.557,36	-	-	-	2.040,52	15.619,38	73.468,92
2183	POL-17-C055	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2186	POL-17-C057	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2191	POL-17-C061	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2192	POL-17-C062	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2193	POL-17-C063	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2195	POL-17-C064	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2198	POL-17-C065	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2199	POL-17-C134	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2201	POL-17-C066	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2202	POL-17-C067	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2203	POL-18-C020	Funcionario	C1	18	7	100%	12	10.337,52	6.613,18	28.007,98	2.648,52	1.816,92	-	-	-	2.132,42	13.920,27	65.476,81
2204	POL-17-C068	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2205	POL-17-C069	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	2.400,00	2.040,52	13.763,96	64.741,58

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
2206	POL-17-C070	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2207	POL-17-C071	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2208	POL-17-C072	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2209	POL-17-C073	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2222	POL-18-C012	Funcionario	C1	18	11	100%	12	10.337,52	6.613,18	28.007,98	4.161,96	2.855,16	-	-	-	2.500,02	14.708,47	69.184,29
2530	POL-17-C078	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2655	POL-17-C080	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2657	POL-17-C082	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
2659	POL-17-C083	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
2660	POL-17-C084	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
2661	POL-17-C085	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
2662	POL-17-C086	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
2663	POL-17-C087	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
2664	POL-17-C088	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
2665	POL-17-C089	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
2666	POL-17-C090	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
2667	POL-17-C091	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
2669	POL-19-B003	Funcionario	C1	22	5	100%	12	10.337,52	8.540,00	31.920,42	1.891,80	1.297,80	-	-	-	1.948,62	15.102,76	71.038,92
2670	POL-17-C093	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
2674	POL-19-B010	Funcionario	C1	22	5	100%	12	10.337,52	8.540,00	31.920,42	1.891,80	1.297,80	-	-	-	1.948,62	15.102,76	71.038,92
2675	POL-17-C094	Funcionario	C1	16	4	100%	12	10.337,52	5.861,66	26.510,40	1.513,44	1.038,24	-	-	-	1.856,72	12.721,85	59.839,83
2802	POL-17-C095	Funcionario	C1	16	7	100%	12	10.337,52	5.861,66	26.510,40	2.648,52	1.816,92	-	-	-	2.132,42	13.313,01	62.620,45
2804	POL-17-C097	Funcionario	C1	16	8	100%	12	10.337,52	5.861,66	26.510,40	3.026,88	2.076,48	-	-	-	2.224,32	13.510,06	63.547,32
2808	POL-17-C098	Funcionario	C1	16	4	100%	12	10.337,52	5.861,66	26.510,40	1.513,44	1.038,24	-	-	-	1.856,72	12.721,85	59.839,83
2916	POL-17-C131	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
2917	POL-17-C099	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2923	POL-17-C132	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
2926	POL-17-C101	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
2932	POL-18-C009	Funcionario	C1	18	8	100%	12	10.337,52	6.613,18	28.007,98	3.026,88	2.076,48	-	-	-	2.224,32	14.117,32	66.403,68
2933	POL-17-C103	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
3056	POL-17-C003	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
3068	POL-17-C104	Funcionario	C1	16	4	100%	12	10.337,52	5.861,66	26.510,40	1.513,44	1.038,24	-	-	-	1.856,72	12.721,85	59.839,83
3191	POL-17-C107	Funcionario	C1	16	7	100%	12	10.337,52	5.861,66	26.510,40	2.648,52	1.816,92	-	-	-	2.132,42	13.313,01	62.620,45
3192	POL-17-C108	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
3202	POL-18-C015	Funcionario	C1	18	9	100%	12	10.337,52	6.613,18	28.007,98	3.405,24	2.336,04	-	-	2.400,00	2.316,22	14.962,37	70.378,55
3221	POL-17-C111	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
3222	POL-17-C112	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
3242	POL-17-C113	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
3337	POL-18-C016	Funcionario	C1	18	6	100%	12	10.337,52	6.613,18	28.007,98	2.270,16	1.557,36	-	-	-	2.040,52	13.723,21	64.549,93
3355	POL-17-C059	Funcionario	C1	16	9	100%	12	10.337,52	5.861,66	26.510,40	3.405,24	2.336,04	-	-	-	2.316,22	13.707,11	64.474,19
3415	POL-17-C118	Funcionario	C1	18	5	100%	12	10.337,52	6.613,18	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	13.121,82	61.721,14
3424	POL-17-C076	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
3425	POL-17-C077	Funcionario	C1	16	7	100%	12	10.337,52	5.861,66	26.510,40	2.648,52	1.816,92	-	-	-	2.132,42	13.313,01	62.620,45
3428	POL-17-C120	Funcionario	C1	18	5	100%	12	10.337,52	6.613,18	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	13.121,82	61.721,14
3488	POL-17-C121	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
3500	POL-17-C006	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
3694	POL-17-C096	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
3803	POL-17-C135	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
3851	POL-17-C123	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
3872	POL-17-C137	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3874	POL-17-C138	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3875	POL-17-C139	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3876	POL-17-C140	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3877	POL-17-C141	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3878	POL-17-C142	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3879	POL-17-C143	Funcionario	C1	16	1	100%	12	10.337,52	5.861,66	26.510,40	378,36	259,56	-	-	-	1.581,02	12.130,70	57.059,22
3880	POL-17-C144	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3881	POL-17-C145	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3882	POL-17-C146	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
3883	POL-17-C147	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3884	POL-17-C148	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3885	POL-17-C149	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3886	POL-17-C150	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3887	POL-17-C151	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3889	POL-17-C153	Funcionario	C1	16	3	100%	12	10.337,52	5.861,66	26.510,40	1.135,08	778,68	-	-	-	1.764,82	12.524,80	58.912,96
3891	POL-17-C154	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3895	POL-17-C155	Funcionario	C1	16	1	100%	12	10.337,52	5.861,66	26.510,40	378,36	259,56	-	-	-	1.581,02	12.130,70	57.059,22
3899	POL-17-C156	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
3931	POL-17-C136	Funcionario	C1	16	1	100%	12	10.337,52	5.861,66	26.510,40	378,36	259,56	-	-	-	1.581,02	12.130,70	57.059,22
3949	POL-17-C157	Funcionario	C1	16	5	100%	12	10.337,52	5.861,66	26.510,40	1.891,80	1.297,80	-	-	-	1.948,62	12.918,91	60.766,71
4041	POL-17-C152	Funcionario	C1	16	4	100%	12	10.337,52	5.861,66	26.510,40	1.513,44	1.038,24	-	-	-	1.856,72	12.721,85	59.839,83
4042	POL-17-C004	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
4043	POL-17-C002	Funcionario	C1	16	6	100%	12	10.337,52	5.861,66	26.510,40	2.270,16	1.557,36	-	-	-	2.040,52	13.115,96	61.693,58
4066	POL-17-C001	Funcionario	C1	16	1	100%	12	10.337,52	5.861,66	26.510,40	378,36	259,56	-	-	-	1.581,02	12.130,70	57.059,22
4067	POL-18-C001	Funcionario	C1	18	9	100%	12	10.337,52	6.613,18	28.007,98	3.405,24	2.336,04	-	-	-	2.316,22	14.314,37	67.330,55
4068	POL-17-C007	Funcionario	C1	16	8	100%	12	10.337,52	5.861,66	26.510,40	3.026,88	2.076,48	-	-	-	2.224,32	13.510,06	63.547,32
VACANTE	POL-17-C079	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C116	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C024	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C049	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C158	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C081	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C100	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C026	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C027	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C127	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C054	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C058	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C060	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C074	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C075	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C110	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C159	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C114	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C017	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C036	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C106	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C105	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C025	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C056	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C092	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C102	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C109	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C115	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C119	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C122	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C160	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C161	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C162	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C163	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C164	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C165	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C166	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C167	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C168	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-18-C010	Funcionario	C1	18		100%	12	10.337,52	6.613,18	28.007,98	-	-	-	-	-	1.489,12	12.540,91	58.988,71
VACANTE	POL-18-C011	Funcionario	C1	18		100%	12	10.337,52	6.613,18	28.007,98	-	-	-	-	-	1.489,12	12.540,91	58.988,71
VACANTE	POL-18-C019	Funcionario	C1	18		100%	12	10.337,52	6.613,18	28.007,98	-	-	-	-	-	1.489,12	12.540,91	58.988,71

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
VACANTE	POL-18-C002	Funcionario	C1	18		100%	12	10.337,52	6.613,18	28.007,98	-	-	-	-	-	1.489,12	12.540,91	58.988,71
VACANTE	POL-18-C005	Funcionario	C1	18		100%	12	10.337,52	6.613,18	28.007,98	-	-	-	-	-	1.489,12	12.540,91	58.988,71
VACANTE	POL-18-C013	Funcionario	C1	18		100%	12	10.337,52	6.613,18	28.007,98	-	-	-	-	-	1.489,12	12.540,91	58.988,71
VACANTE	POL-17-C005	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C008	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
VACANTE	POL-17-C117	Funcionario	C1	16		100%	12	10.337,52	5.861,66	26.510,40	-	-	-	-	-	1.489,12	11.933,65	56.132,35
223	SEI-03-C016	Funcionario	C1	16	11	100%	5	4.307,30	2.442,36	12.628,18	1.734,15	1.189,65	-	-	-	1.041,68	6.302,69	29.646,00
224	SEI-02-C007	Funcionario	C1	18	11	100%	5	4.307,30	2.755,49	13.361,66	1.734,15	1.189,65	-	-	-	1.041,68	6.585,28	30.975,20
225	SEI-02-C001	Funcionario	C1	18	11	100%	5	4.307,30	2.755,49	13.361,66	1.734,15	1.189,65	-	-	-	1.041,68	6.585,28	30.975,20
257	SEI-03-C003	Funcionario	C1	16	10	100%	5	4.307,30	2.442,36	12.628,18	1.576,50	1.081,50	-	-	-	1.003,38	6.220,59	29.259,81
258	SEI-03-C015	Funcionario	C1	16	10	100%	5	4.307,30	2.442,36	12.628,18	1.576,50	1.081,50	-	-	-	1.003,38	6.220,59	29.259,81
259	SEI-03-C007	Funcionario	C1	16	10	100%	5	4.307,30	2.442,36	12.628,18	1.576,50	1.081,50	-	-	-	1.003,38	6.220,59	29.259,81
261	SEI-04-C008	Funcionario	C1	16	10	100%	5	4.307,30	2.442,36	12.628,18	1.576,50	1.081,50	-	-	-	1.003,38	6.220,59	29.259,81
262	SEI-03-C005	Funcionario	C1	16	10	100%	5	4.307,30	2.442,36	12.628,18	1.576,50	1.081,50	-	-	-	1.003,38	6.220,59	29.259,81
275	SEI-03-C020	Funcionario	C1	16	10	100%	5	4.307,30	2.442,36	12.628,18	1.576,50	1.081,50	-	-	-	1.003,38	6.220,59	29.259,81
276	SEI-03-C026	Funcionario	C1	16	10	100%	5	4.307,30	2.442,36	12.628,18	1.576,50	1.081,50	-	-	-	1.003,38	6.220,59	29.259,81
1096	SEI-03-C030	Funcionario	C1	16	8	100%	5	4.307,30	2.442,36	12.628,18	1.261,20	865,20	-	-	1.000,00	926,80	6.326,38	29.757,41
1097	SEI-02-C010	Funcionario	C1	18	9	100%	5	4.307,30	2.755,49	13.361,66	1.418,85	973,35	-	-	-	965,09	6.421,07	30.202,81
1098	SEI-03-C019	Funcionario	C1	16	8	100%	5	4.307,30	2.442,36	12.628,18	1.261,20	865,20	-	-	-	926,80	6.056,38	28.487,41
1099	SEI-02-C012	Funcionario	C1	18	9	100%	5	4.307,30	2.755,49	13.361,66	1.418,85	973,35	-	-	-	965,09	6.421,07	30.202,81
1100	SEI-03-C017	Funcionario	C1	16	8	100%	5	4.307,30	2.442,36	12.628,18	1.261,20	865,20	-	-	-	926,80	6.056,38	28.487,41
1688	SEI-03-C031	Funcionario	C1	16	7	100%	5	4.307,30	2.442,36	12.628,18	1.103,55	757,05	-	-	-	888,51	5.974,27	28.101,22
1689	SEI-03-C013	Funcionario	C1	16	7	100%	5	4.307,30	2.442,36	12.628,18	1.103,55	757,05	-	-	-	888,51	5.974,27	28.101,22
1690	SEI-03-C022	Funcionario	C1	16	7	100%	5	4.307,30	2.442,36	12.628,18	1.103,55	757,05	-	-	-	888,51	5.974,27	28.101,22
1691	SEI-03-C002	Funcionario	C1	16	7	100%	5	4.307,30	2.442,36	12.628,18	1.103,55	757,05	-	-	-	888,51	5.974,27	28.101,22
1692	SEI-03-C028	Funcionario	C1	16	7	100%	5	4.307,30	2.442,36	12.628,18	1.103,55	757,05	-	-	-	888,51	5.974,27	28.101,22
1885	SEI-03-C025	Funcionario	C1	16	7	100%	5	4.307,30	2.442,36	12.628,18	1.103,55	757,05	-	-	-	888,51	5.974,27	28.101,22
1886	SEI-07-C001	Funcionario	C1	22	10	100%	5	4.307,30	3.558,33	15.662,27	1.576,50	1.081,50	-	-	-	1.003,38	7.341,11	34.530,39
1887	SEI-03-C012	Funcionario	C1	16	7	100%	5	4.307,30	2.442,36	12.628,18	1.103,55	757,05	-	-	-	888,51	5.974,27	28.101,22
1888	SEI-03-C024	Funcionario	C1	16	7	100%	5	4.307,30	2.442,36	12.628,18	1.103,55	757,05	-	-	-	888,51	5.974,27	28.101,22
1891	SEI-02-C004	Funcionario	C1	18	7	100%	5	4.307,30	2.755,49	13.361,66	1.103,55	757,05	-	-	-	888,51	6.256,86	29.430,42
1964	SEI-02-C008	Funcionario	C1	18	7	100%	5	4.307,30	2.755,49	13.361,66	1.103,55	757,05	-	-	-	888,51	6.256,86	29.430,42
2243	SEI-03-C041	Funcionario	C1	16	6	100%	5	4.307,30	2.442,36	12.628,18	945,90	648,90	-	-	-	850,22	5.892,17	27.715,02
2244	SEI-03-C042	Funcionario	C1	16	6	100%	5	4.307,30	2.442,36	12.628,18	945,90	648,90	-	-	-	850,22	5.892,17	27.715,02
2245	SEI-03-C036	Funcionario	C1	16	6	100%	5	4.307,30	2.442,36	12.628,18	945,90	648,90	-	-	-	850,22	5.892,17	27.715,02
2246	SEI-02-C006	Funcionario	C1	18	6	100%	5	4.307,30	2.755,49	13.361,66	945,90	648,90	-	-	-	850,22	6.174,76	29.044,22
2247	SEI-03-C033	Funcionario	C1	16	6	100%	5	4.307,30	2.442,36	12.628,18	945,90	648,90	-	-	-	850,22	5.892,17	27.715,02
2248	SEI-03-C037	Funcionario	C1	16	6	100%	5	4.307,30	2.442,36	12.628,18	945,90	648,90	-	-	-	850,22	5.892,17	27.715,02
2249	SEI-03-C038	Funcionario	C1	16	6	100%	5	4.307,30	2.442,36	12.628,18	945,90	648,90	-	-	-	850,22	5.892,17	27.715,02
2251	SEI-03-C045	Funcionario	C1	16	8	100%	5	4.307,30	2.442,36	12.628,18	1.261,20	865,20	-	-	-	926,80	6.056,38	28.487,41
2252	SEI-02-C011	Funcionario	C1	18	6	100%	5	4.307,30	2.755,49	13.361,66	945,90	648,90	-	-	-	850,22	6.174,76	29.044,22
2253	SEI-03-C034	Funcionario	C1	16	6	100%	5	4.307,30	2.442,36	12.628,18	945,90	648,90	-	-	-	850,22	5.892,17	27.715,02
2255	SEI-03-C040	Funcionario	C1	16	6	100%	5	4.307,30	2.442,36	12.628,18	945,90	648,90	-	-	-	850,22	5.892,17	27.715,02
2256	SEI-03-C039	Funcionario	C1	16	6	100%	5	4.307,30	2.442,36	12.628,18	945,90	648,90	-	-	-	850,22	5.892,17	27.715,02
2257	SEI-03-C035	Funcionario	C1	16	6	100%	5	4.307,30	2.442,36	12.628,18	945,90	648,90	-	-	-	850,22	5.892,17	27.715,02
2805	SEI-03-C049	Funcionario	C1	16	4	100%	5	4.307,30	2.442,36	12.628,18	630,60	432,60	-	-	-	773,63	5.727,96	26.942,63
2806	SEI-03-C050	Funcionario	C1	16	4	100%	5	4.307,30	2.442,36	12.628,18	630,60	432,60	-	-	-	773,63	5.727,96	26.942,63
2807	SEI-03-C047	Funcionario	C1	16	6	100%	5	4.307,30	2.442,36	12.628,18	945,90	648,90	-	-	-	850,22	5.892,17	27.715,02
2823	SEI-03-C048	Funcionario	C1	16	4	100%	5	4.307,30	2.442,36	12.628,18	630,60	432,60	-	-	-	773,63	5.727,96	26.942,63
3009	SEI-02-C009	Funcionario	C1	18	5	100%	5	4.307,30	2.755,49	13.361,66	788,25	540,75	-	-	-	811,93	6.092,65	28.658,03
3010	SEI-02-C003	Funcionario	C1	18	4	100%	5	4.307,30	2.755,49	13.361,66	630,60	432,60	-	-	-	773,63	6.010,55	28.271,83
3118	SEI-03-C011	Funcionario	C1	16	3	100%	5	4.307,30	2.442,36	12.628,18	472,95	324,45	-	-	-	735,34	5.645,86	26.556,43
3119	SEI-03-C018	Funcionario	C1	16	5	100%	5	4.307,30	2.442,36	12.628,18	788,25	540,75	-	-	-	811,93	5.810,06	27.328,82
3322	SEI-03-C004	Funcionario	C1	16	2	100%	5	4.307,30	2.442,36	12.628,18	315,30	216,30	-	-	-	697,05	5.563,75	26.170,23
3323	SEI-03-C006	Funcionario	C1	16	2	100%	5	4.307,30	2.442,36	12.628,18	315,30	216,30	-	-	-	697,05	5.563,75	26.170,23
3324	SEI-03-C014	Funcionario	C1	16	2	100%	5	4.307,30	2.442,36	12.628,18	315,30	216,30	-	-	-	697,05	5.563,75	26.170,23
3325	SEI-03-C023	Funcionario	C1	16	2	100%	5	4.307,30	2.442,36	12.628,18	315,30	216,30	-	-	-	697,05	5.563,75	26.170,23
3326	SEI-04-C001	Funcionario	C1	16	2	100%	5	4.307,30	2.442,36	12.628,18	315,30	216,30	-	-	-	697,05	5.563,75	26.170,23

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
3327	SEI-04-C004	Funcionario	C1	16	2	100%	5	4.307,30	2.442,36	12.628,18	315,30	216,30	-	-	-	697,05	5.563,75	26.170,23
3328	SEI-02-C002	Funcionario	C1	18	2	100%	5	4.307,30	2.755,49	13.361,66	315,30	216,30	-	-	-	697,05	5.846,34	27.499,44
3329	SEI-03-C029	Funcionario	C1	16	2	100%	5	4.307,30	2.442,36	12.628,18	315,30	216,30	-	-	-	697,05	5.563,75	26.170,23
3330	SEI-04-C002	Funcionario	C1	16	2	100%	5	4.307,30	2.442,36	12.628,18	315,30	216,30	-	-	-	697,05	5.563,75	26.170,23
3331	SEI-04-C007	Funcionario	C1	16	2	100%	5	4.307,30	2.442,36	12.628,18	315,30	216,30	-	-	-	697,05	5.563,75	26.170,23
3570	SEI-03-C046	Funcionario	C1	16	2	100%	5	4.307,30	2.442,36	12.628,18	315,30	216,30	-	-	-	697,05	5.563,75	26.170,23
3813	SEI-03-C009	Funcionario	C1	16	1	100%	5	4.307,30	2.442,36	12.628,18	157,65	108,15	-	-	-	658,76	5.481,65	25.784,04
3814	SEI-03-C008	Funcionario	C1	16	1	100%	5	4.307,30	2.442,36	12.628,18	157,65	108,15	-	-	-	658,76	5.481,65	25.784,04
3815	SEI-03-C001	Funcionario	C1	16	1	100%	5	4.307,30	2.442,36	12.628,18	157,65	108,15	-	-	-	658,76	5.481,65	25.784,04
3912	SEI-04-C003	Funcionario	C1	16		100%	5	4.307,30	2.442,36	12.628,18	-	-	-	-	-	620,47	5.399,54	25.397,84
3913	SEI-04-C010	Funcionario	C1	16		100%	5	4.307,30	2.442,36	12.628,18	-	-	-	-	-	620,47	5.399,54	25.397,84
3914	SEI-03-C021	Funcionario	C1	16	2	100%	5	4.307,30	2.442,36	12.628,18	315,30	216,30	-	-	-	697,05	5.563,75	26.170,23
3975	SEI-04-C005	Funcionario	C1	16	10	100%	5	4.307,30	2.442,36	12.628,18	1.576,50	1.081,50	-	-	-	1.003,38	6.220,59	29.259,81
VACANTE	SEI-03-C010	Funcionario	C1	16		100%	5	4.307,30	2.442,36	12.628,18	-	-	-	-	-	620,47	5.399,54	25.397,84
VACANTE	SEI-03-C027	Funcionario	C1	16		100%	5	4.307,30	2.442,36	12.628,18	-	-	-	-	-	620,47	5.399,54	25.397,84
VACANTE	SEI-03-C032	Funcionario	C1	16		100%	5	4.307,30	2.442,36	12.628,18	-	-	-	-	-	620,47	5.399,54	25.397,84
VACANTE	SEI-03-C044	Funcionario	C1	16		100%	5	4.307,30	2.442,36	12.628,18	-	-	-	-	-	620,47	5.399,54	25.397,84
VACANTE	SEI-03-C043	Funcionario	C1	16		100%	5	4.307,30	2.442,36	12.628,18	-	-	-	-	-	620,47	5.399,54	25.397,84
VACANTE	SEI-04-C006	Funcionario	C1	16		100%	5	4.307,30	2.442,36	12.628,18	-	-	-	-	-	620,47	5.399,54	25.397,84
VACANTE	SEI-02-C005	Funcionario	C1	18		100%	5	4.307,30	2.755,49	13.361,66	-	-	-	-	-	620,47	5.682,13	26.727,04
597	ALC-2	Funcionario	C1	22	11	100%	12	10.337,52	8.540,00	33.437,46	4.161,96	2.855,16	-	-	-	2.500,02	16.694,67	78.526,79
1907	ALC-09-C005	Funcionario	C1	18	6	100%	12	10.337,52	6.613,18	11.612,72	2.270,16	1.557,36	-	-	-	2.040,52	9.296,49	43.727,95
2679	JMD-14-C001	Funcionario	C1	18	11	100%	12	10.337,52	6.613,18	13.813,80	4.161,96	2.855,16	-	-	-	2.500,02	10.876,04	51.157,68
1666	VIV-13-C001	Funcionario	C1	18	7	100%	12	10.337,52	6.613,18	13.813,80	2.648,52	1.816,92	-	-	-	2.132,42	10.087,84	47.450,20
618	EDU-06-C002	Funcionario	C1	18	11	100%	12	10.337,52	6.613,18	11.612,72	4.161,96	2.855,16	-	-	-	2.500,02	10.281,75	48.362,31
727	EDU-06-C003	Funcionario	C1	18	10	100%	12	10.337,52	6.613,18	11.612,72	3.783,60	2.595,60	-	-	-	2.408,12	10.084,70	47.435,44
2522	EDU-06-C001	Funcionario	C1	18	10	100%	12	10.337,52	6.613,18	11.612,72	3.783,60	2.595,60	-	-	-	2.408,12	10.084,70	47.435,44
565	ATC-05-C001	Funcionario	C1	20	10	100%	12	10.337,52	7.365,26	16.702,00	3.783,60	2.595,60	-	-	-	2.408,12	11.661,87	54.853,97
530	ATC-02-C003	Funcionario	C1	20	10	100%	12	10.337,52	7.365,26	16.702,00	3.783,60	2.595,60	-	-	-	2.408,12	11.661,87	54.853,97
678	ATC-03-C011	Funcionario	C1	18	13	100%	12	10.337,52	6.613,18	11.612,72	4.918,68	3.374,28	-	-	-	2.683,82	10.675,85	50.216,05
729	ATC-01-C001	Funcionario	C1	22	10	100%	12	10.337,52	8.540,00	23.366,00	3.783,60	2.595,60	-	-	-	2.408,12	13.778,33	64.809,17
2359	ATC-02-C002	Funcionario	C1	20	5	100%	12	10.337,52	7.365,26	16.702,00	1.891,80	1.297,80	-	-	-	1.948,62	10.676,61	50.219,61
VACANTE	ATC-02-C001	Funcionario	C1	20		100%	12	10.337,52	7.365,26	16.702,00	-	-	-	-	-	1.489,12	9.691,35	45.585,25
VACANTE	ATC-03-C019	Funcionario	C1	18		100%	12	10.337,52	6.613,18	11.612,72	-	-	-	-	-	1.489,12	8.114,19	38.166,73
1507	URB-09-D002	Funcionario	C2	14	8	100%	12	8.603,76	5.109,58	9.947,98	2.060,16	3.043,20	-	-	-	2.156,08	8.348,61	39.269,37
634	OBR-05-D012	Funcionario	C2	16	11	100%	12	8.603,76	5.861,66	10.043,04	2.832,72	4.184,40	5.311,04	-	-	2.431,78	10.602,47	49.870,87
2266	OBR-04-D013	Funcionario	C2	14	6	100%	12	8.603,76	5.109,58	9.061,36	1.545,12	2.282,40	5.617,92	-	-	1.972,28	9.231,95	43.424,37
2267	OBR-04-D014	Funcionario	C2	14	6	100%	12	8.603,76	5.109,58	9.061,36	1.545,12	2.282,40	5.617,92	-	-	1.972,28	9.231,95	43.424,37
572	MOV-05-D006	Funcionario	C2	16	11	100%	12	8.603,76	5.861,66	10.043,04	2.832,72	4.184,40	-	-	-	2.431,78	9.168,49	43.125,85
603	OBR-05-D002	Funcionario	C2	16	11	100%	12	8.603,76	5.861,66	10.043,04	2.832,72	4.184,40	522,34	-	-	2.431,78	9.309,52	43.789,22
2148	OBR-04-D012	Funcionario	C2	14	6	100%	12	8.603,76	5.109,58	9.061,36	1.545,12	2.282,40	549,92	-	-	1.972,28	7.863,59	36.988,01
2391	OBR-05-D006	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	10.043,04	1.287,60	1.902,00	-	-	-	1.880,38	7.986,18	37.564,62
2694	OBR-05-D005	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	10.043,04	1.287,60	1.902,00	-	-	-	1.880,38	7.986,18	37.564,62
1950	OBR-05-D011	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	10.043,04	1.545,12	2.282,40	5.311,04	-	-	1.972,28	9.617,21	45.236,51
2264	OBR-05-D008	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	10.043,04	1.545,12	2.282,40	5.311,04	-	-	1.972,28	9.617,21	45.236,51
3373	OBR-05-D009	Funcionario	C2	16	4	100%	12	8.603,76	5.861,66	10.043,04	1.030,08	1.521,60	-	-	-	1.788,48	7.789,13	36.637,75
2099	MTO-03-D002	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	10.043,04	1.545,12	2.282,40	5.311,04	-	-	1.972,28	9.617,21	45.236,51
2389	MTO-03-D003	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	10.043,04	1.287,60	1.902,00	6.191,36	-	-	1.880,38	9.657,85	45.427,65
2499	MTO-03-D007	Funcionario	C2	16	7	100%	12	8.603,76	5.861,66	10.043,04	1.802,64	2.662,80	2.291,24	-	-	2.064,18	8.998,92	42.328,24
2500	MTO-03-D008	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	10.043,04	1.545,12	2.282,40	2.291,24	-	-	1.972,28	8.801,87	41.401,37
2680	MTO-03-D011	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	13.661,76	1.287,60	1.902,00	-	-	-	1.880,38	8.963,23	42.160,39
3384	MTO-03-D009	Funcionario	C2	16	7	100%	12	8.603,76	5.861,66	10.043,04	1.802,64	2.662,80	2.291,24	-	-	2.064,18	8.998,92	42.328,24
VACANTE	MTO-03-D001	Funcionario	C2	16		100%	12	8.603,76	5.861,66	10.043,04	-	-	-	-	-	1.420,88	7.000,92	32.930,26
265	MAM-18-D002	Funcionario	C2	16	10	100%	12	8.603,76	5.861,66	25.937,10	2.575,20	3.804,00	-	-	-	2.339,88	13.262,83	62.384,43
330	MAM-03-D031	Funcionario	C2	16	14	100%	12	8.603,76	5.861,66	11.507,86	3.605,28	5.325,60	-	-	-	2.707,48	10.155,14	47.766,78
338	MAM-03-D032	Funcionario	C2	16	9	100%	12	8.603,76	5.861,66	11.507,86	2.317,68	3.423,60	-	-	-	2.247,98	9.169,89	43.132,43
487	MAM-06-D015	Funcionario	C2	16	9	100%	12	8.603,76	5.861,66	21.295,26	2.317,68	3.423,60	-	-	-	2.247,98	11.812,48	55.562,42
623	MAM-03-D018	Funcionario	C2	16	11	100%	12	8.603,76	5.861,66	11.507,86	2.832,72	4.184,40	-	-	-	2.431,78	9.563,99	44.986,17
1094	MAM-02-D003	Funcionario	C2	17	9	100%	12	8.603,76	6.237,00	13.880,30	2.317,68	3.423,60	-	-	-	2.247,98	9.911,79	46.622,11

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
1745	MAM-03-D015	Funcionario	C2	16	7	100%	12	8.603,76	5.861,66	11.507,86	1.802,64	2.662,80	1.778,98	-	-	2.064,18	9.256,11	43.537,99
1768	MAM-02-D006	Funcionario	C2	17	7	100%	12	8.603,76	6.237,00	13.880,30	1.802,64	2.662,80	-	-	-	2.064,18	9.517,68	44.768,36
1814	MAM-02-D002	Funcionario	C2	17	7	100%	12	8.603,76	6.237,00	13.880,30	1.802,64	2.662,80	-	-	-	2.064,18	9.517,68	44.768,36
1909	MAM-03-D016	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	11.507,86	1.545,12	2.282,40	1.778,98	-	-	1.972,28	9.059,06	42.611,12
2263	MAM-06-D001	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	21.295,26	1.545,12	2.282,40	-	-	-	1.972,28	11.221,33	52.781,81
2280	MAM-06-D008	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	21.295,26	1.545,12	2.282,40	-	-	-	1.972,28	11.221,33	52.781,81
2538	MAM-03-D009	Funcionario	C2	16	3	100%	12	8.603,76	5.861,66	11.507,86	772,56	1.141,20	-	-	-	1.696,58	7.987,58	37.571,20
2539	MAM-03-D026	Funcionario	C2	16	4	100%	12	8.603,76	5.861,66	11.507,86	1.030,08	1.521,60	-	-	-	1.788,48	8.184,63	38.498,07
2542	MAM-06-D009	Funcionario	C2	16	4	100%	12	8.603,76	5.861,66	21.295,26	1.030,08	1.521,60	-	-	-	1.788,48	10.827,23	50.928,07
2543	MAM-03-D022	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	11.507,86	1.287,60	1.902,00	-	-	-	1.880,38	8.381,68	39.424,94
2544	MAM-06-D010	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	21.295,26	1.287,60	1.902,00	-	-	-	1.880,38	11.024,28	51.854,94
2705	MAM-06-D005	Funcionario	C2	16	4	100%	12	8.603,76	5.861,66	21.295,26	1.030,08	1.521,60	-	-	-	1.788,48	10.827,23	50.928,07
2828	MAM-03-D003	Funcionario	C2	16	4	100%	12	8.603,76	5.861,66	11.507,86	1.030,08	1.521,60	-	-	-	1.788,48	8.184,63	38.498,07
2830	MAM-03-D005	Funcionario	C2	16	4	100%	12	8.603,76	5.861,66	11.507,86	1.030,08	1.521,60	-	-	-	1.788,48	8.184,63	38.498,07
2952	MAM-03-D008	Funcionario	C2	16	3	100%	12	8.603,76	5.861,66	11.507,86	772,56	1.141,20	-	-	-	1.696,58	7.987,58	37.571,20
3135	MAM-03-D014	Funcionario	C2	16	3	100%	12	8.603,76	5.861,66	11.507,86	772,56	1.141,20	-	-	-	1.696,58	7.987,58	37.571,20
3138	MAM-03-D007	Funcionario	C2	16	2	100%	12	8.603,76	5.861,66	11.507,86	515,04	760,80	-	-	-	1.604,68	7.790,53	36.644,33
3376	MAM-03-D019	Funcionario	C2	16	2	100%	12	8.603,76	5.861,66	11.507,86	515,04	760,80	-	-	-	1.604,68	7.790,53	36.644,33
3377	MAM-03-D021	Funcionario	C2	16	2	100%	12	8.603,76	5.861,66	11.507,86	515,04	760,80	-	-	-	1.604,68	7.790,53	36.644,33
3388	MAM-03-D023	Funcionario	C2	16	4	100%	12	8.603,76	5.861,66	11.507,86	1.030,08	1.521,60	-	-	-	1.788,48	8.184,63	38.498,07
3543	MAM-03-D028	Funcionario	C2	16	1	100%	12	8.603,76	5.861,66	11.507,86	257,52	380,40	-	-	-	1.512,78	7.593,47	35.717,45
VACANTE	MAM-02-D005	Funcionario	C2	17		100%	12	8.603,76	6.237,00	13.880,30	-	-	-	-	-	1.420,88	8.138,32	38.280,26
VACANTE	MAM-03-D034	Funcionario	C2	16		100%	12	8.603,76	5.861,66	11.507,86	-	-	-	-	-	1.420,88	7.396,42	34.790,58
VACANTE	MAM-03-D035	Funcionario	C2	16		100%	12	8.603,76	5.861,66	11.507,86	-	-	-	-	-	1.420,88	7.396,42	34.790,58
VACANTE	MAM-03-D006	Funcionario	C2	16		100%	12	8.603,76	5.861,66	11.507,86	-	-	-	-	-	1.420,88	7.396,42	34.790,58
456	MAM-11-D004	Funcionario	C2	14	15	100%	12	8.603,76	5.109,58	9.947,98	3.862,80	5.706,00	-	-	-	2.799,38	9.727,97	45.757,47
2365	MAM-11-D001	Funcionario	C2	14	4	100%	12	8.603,76	5.109,58	9.947,98	1.030,08	1.521,60	-	-	-	1.788,48	7.560,40	35.561,88
2505	MAM-11-D003	Funcionario	C2	14	5	100%	12	8.603,76	5.109,58	9.947,98	1.287,60	1.902,00	-	-	-	1.880,38	7.757,45	36.488,75
3008	MAM-11-D005	Funcionario	C2	14	3	100%	12	8.603,76	5.109,58	9.947,98	772,56	1.141,20	-	-	-	1.696,58	7.363,35	34.635,01
VACANTE	MAM-19-D001	Funcionario	C2	17		100%	12	8.603,76	6.237,00	11.360,86	-	-	-	-	-	1.420,88	7.458,08	35.080,58
VACANTE	MAM-19-D002	Funcionario	C2	17		100%	12	8.603,76	6.237,00	11.360,86	-	-	-	-	-	1.420,88	7.458,08	35.080,58
VACANTE	MAM-19-D003	Funcionario	C2	17		100%	12	8.603,76	6.237,00	11.360,86	-	-	-	-	-	1.420,88	7.458,08	35.080,58
VACANTE	MAM-19-D004	Funcionario	C2	17		100%	12	8.603,76	6.237,00	11.360,86	-	-	-	-	-	1.420,88	7.458,08	35.080,58
352	MAM-06-D006	Funcionario	C2	16	12	100%	12	8.603,76	5.861,66	21.295,26	3.090,24	4.564,80	-	-	-	2.523,68	12.403,64	58.343,04
514	MAM-06-D011	Funcionario	C2	16	12	100%	12	8.603,76	5.861,66	21.295,26	3.090,24	4.564,80	-	-	-	2.523,68	12.403,64	58.343,04
622	MAM-06-D013	Funcionario	C2	16	11	100%	12	8.603,76	5.861,66	21.295,26	2.832,72	4.184,40	-	-	2.400,00	2.431,78	12.854,59	60.464,17
631	MAM-06-D004	Funcionario	C2	16	11	100%	12	8.603,76	5.861,66	21.295,26	2.832,72	4.184,40	-	-	-	2.431,78	12.206,59	57.416,17
714	MAM-03-D030	Funcionario	C2	16	10	100%	12	8.603,76	5.861,66	11.507,86	2.575,20	3.804,00	-	-	-	2.339,88	9.366,94	44.059,30
2273	MAM-03-D025	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	11.507,86	1.287,60	1.902,00	-	-	-	1.880,38	8.381,68	39.424,94
2274	MAM-06-D002	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	21.295,26	1.545,12	2.282,40	-	-	-	1.972,28	11.221,33	52.781,81
2275	MAM-06-D003	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	21.295,26	1.545,12	2.282,40	-	-	-	1.972,28	11.221,33	52.781,81
2276	MAM-06-D007	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	21.295,26	1.545,12	2.282,40	-	-	-	1.972,28	11.221,33	52.781,81
2277	MAM-06-D012	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	21.295,26	1.545,12	2.282,40	-	-	-	1.972,28	11.221,33	52.781,81
2279	MAM-06-D016	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	21.295,26	1.545,12	2.282,40	-	-	867,48	1.972,28	11.455,55	53.883,51
2283	MAM-02-D007	Funcionario	C2	17	5	100%	12	8.603,76	6.237,00	20.979,84	1.287,60	1.902,00	-	-	-	1.880,38	11.040,46	51.931,04
2286	MAM-06-D014	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	21.295,26	1.287,60	1.902,00	-	-	-	1.880,38	11.024,28	51.854,94
621	MAM-16-D002	Funcionario	C2	17	11	100%	12	8.603,76	6.237,00	13.344,66	2.832,72	4.184,40	-	-	-	2.431,78	10.161,27	47.795,59
695	MAM-16-D001	Funcionario	C2	17	11	100%	12	8.603,76	6.237,00	13.344,66	2.832,72	4.184,40	-	-	-	2.431,78	10.161,27	47.795,59
2344	HAC-05-D006	Funcionario	C2	14	5	100%	12	8.603,76	5.109,58	9.947,98	1.287,60	1.902,00	-	-	-	1.880,38	7.757,45	36.488,75
3129	HAC-05-D002	Funcionario	C2	14	5	100%	12	8.603,76	5.109,58	9.947,98	1.287,60	1.902,00	-	-	-	1.880,38	7.757,45	36.488,75
2232	HAC-05-D009	Funcionario	C2	14	6	100%	12	8.603,76	5.109,58	9.947,98	1.545,12	2.282,40	2.023,84	-	-	1.972,28	8.500,94	39.985,90
VACANTE	COM-03-D002	Funcionario	C2	14		100%	12	8.603,76	5.109,58	9.947,98	-	-	-	-	-	1.420,88	6.772,19	31.854,39
1119	DRH-10-D007	Funcionario	C2	14	8	100%	12	8.603,76	5.109,58	9.947,98	2.060,16	3.043,20	-	-	-	2.156,08	8.348,61	39.269,37
2228	DRH-09-D	Funcionario	C2	18	6	100%	12	8.603,76	6.613,18	13.813,80	1.545,12	2.282,40	-	-	-	1.972,28	9.404,25	44.234,79
2553	DRH-10-D003	Funcionario	C2	14	5	100%	12	8.603,76	5.109,58	9.947,98	1.287,60	1.902,00	-	-	-	1.880,38	7.757,45	36.488,75
3003	DRH-10-D004	Funcionario	C2	14	5	100%	12	8.603,76	5.109,58	9.947,98	1.287,60	1.902,00	-	-	-	1.880,38	7.757,45	36.488,75
3393	DRH-10-D001	Funcionario	C2	14	5	100%	12	8.603,76	5.109,58	9.947,98	1.287,60	1.902,00	-	-	-	1.880,38	7.757,45	36.488,75
VACANTE	DRH-10-D002	Funcionario	C2	14		100%	12	8.603,76	5.109,58	9.947,98	-	-	-	-	-	1.420,88	6.772,19	31.854,39

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
359	ORG-08-E005	Funcionario	C2	14	13	100%	12	8.603,76	5.109,58	9.061,36	3.347,76	4.945,20	-	-	-	2.615,58	9.094,47	42.777,71
2692	ORG-06-D001	Funcionario	C2	14	7	100%	12	8.603,76	5.109,58	9.947,98	1.802,64	2.662,80	-	-	-	2.064,18	8.151,55	38.342,49
2150	CCT-04-D004	Funcionario	C2	14	6	100%	12	8.603,76	5.109,58	9.947,98	1.545,12	2.282,40	-	-	-	1.972,28	7.954,50	37.415,62
2514	CCT-04-D003	Funcionario	C2	14	5	100%	12	8.603,76	5.109,58	9.947,98	1.287,60	1.902,00	-	-	-	1.880,38	7.757,45	36.488,75
3004	CCT-04-D005	Funcionario	C2	14	4	100%	12	8.603,76	5.109,58	9.947,98	1.030,08	1.521,60	-	-	-	1.788,48	7.560,40	35.561,88
VACANTE	CCT-04-D002	Funcionario	C2	14		100%	12	8.603,76	5.109,58	9.947,98	-	-	-	-	-	1.420,88	6.772,19	31.854,39
544	CIC-10-D009	Funcionario	C2	14	12	100%	12	8.603,76	5.109,58	9.947,98	3.090,24	4.564,80	-	-	-	2.523,68	9.136,81	42.976,85
2233	PAC-04-C	Funcionario	C2	18	6	100%	12	8.603,76	6.613,18	13.813,80	1.545,12	2.282,40	-	-	-	1.972,28	9.404,25	44.234,79
2547	MYR-03-D003	Funcionario	C2	14	6	100%	12	8.603,76	5.109,58	9.947,98	1.545,12	2.282,40	-	-	-	1.972,28	7.954,50	37.415,62
3127	MYR-03-D002	Funcionario	C2	14	4	100%	12	8.603,76	5.109,58	9.947,98	1.030,08	1.521,60	-	-	-	1.788,48	7.560,40	35.561,88
430	BSO-15-D014	Funcionario	C2	14	11	100%	12	8.603,76	5.109,58	9.947,98	2.832,72	4.184,40	-	-	-	2.431,78	8.939,76	42.049,98
2224	BSO-15-D008	Funcionario	C2	14	6	100%	12	8.603,76	5.109,58	9.947,98	1.545,12	2.282,40	-	-	-	1.972,28	7.954,50	37.415,62
2507	BSO-15-D010	Funcionario	C2	14	5	100%	12	8.603,76	5.109,58	9.947,98	1.287,60	1.902,00	-	-	-	1.880,38	7.757,45	36.488,75
2384	BSO-15-D009	Funcionario	C2	14	5	100%	12	8.603,76	5.109,58	9.947,98	1.287,60	1.902,00	-	-	-	1.880,38	7.757,45	36.488,75
2506	MUJ-03-D001	Funcionario	C2	14	5	100%	12	8.603,76	5.109,58	9.947,98	1.287,60	1.902,00	-	-	-	1.880,38	7.757,45	36.488,75
2648	MUJ-03-D002	Funcionario	C2	14	6	100%	12	8.603,76	5.109,58	9.947,98	1.545,12	2.282,40	-	-	-	1.972,28	7.954,50	37.415,62
720	SAN-05-D001	Funcionario	C2	14	10	100%	12	8.603,76	5.109,58	9.947,98	2.575,20	3.804,00	-	-	-	2.339,88	8.742,71	41.123,11
1951	SAN-05-D002	Funcionario	C2	14	6	100%	12	8.603,76	5.109,58	9.947,98	1.545,12	2.282,40	-	-	-	1.972,28	7.954,50	37.415,62
2651	SAN-05-D003	Funcionario	C2	14	8	100%	12	8.603,76	5.109,58	9.947,98	2.060,16	3.043,20	-	-	-	2.156,08	8.348,61	39.269,37
1860	POL-08-D002	Funcionario	C2	14	7	100%	12	8.603,76	5.109,58	9.947,98	1.802,64	2.662,80	-	-	-	2.064,18	8.151,55	38.342,49
206	SEG-01-002	Funcionario	C2	18	13	100%	12	8.603,76	6.613,18	35.030,80	3.347,76	4.945,20	-	-	-	2.615,58	16.512,20	77.668,48
231	POL-04-D002	Funcionario	C2	16	11	100%	12	8.603,76	5.861,66	28.312,48	2.832,72	4.184,40	-	-	-	2.431,78	14.101,24	66.328,04
254	POL-03-D001	Funcionario	C2	18	11	100%	12	8.603,76	6.613,18	29.809,64	2.832,72	4.184,40	-	-	-	2.431,78	14.708,38	69.183,86
1761	POL-03-D005	Funcionario	C2	18	7	100%	12	8.603,76	6.613,18	29.809,64	1.802,64	2.662,80	-	-	-	2.064,18	13.920,17	65.476,37
1931	POL-04-D009	Funcionario	C2	16	9	100%	12	8.603,76	5.861,66	28.312,48	2.317,68	3.423,60	-	-	-	2.247,98	13.707,13	64.474,29
1937	POL-04-D010	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
1940	POL-04-D011	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2052	POL-04-D013	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2062	POL-04-D015	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2063	POL-04-D016	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2068	POL-04-D017	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2070	POL-04-D018	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2073	POL-04-D019	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2076	POL-04-D043	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2173	POL-04-D021	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2177	POL-04-D022	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2212	POL-04-D025	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2214	POL-04-D026	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2349	POL-04-D027	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2671	POL-04-D028	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	28.312,48	1.287,60	1.902,00	-	-	-	1.880,38	12.918,93	60.766,81
2672	POL-04-D029	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	28.312,48	1.287,60	1.902,00	-	-	-	1.880,38	12.918,93	60.766,81
2676	POL-04-D030	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
2715	POL-04-D031	Funcionario	C2	16	7	100%	12	8.603,76	5.861,66	28.312,48	1.802,64	2.662,80	-	-	-	2.064,18	13.313,03	62.620,55
2809	POL-04-D032	Funcionario	C2	16	4	100%	12	8.603,76	5.861,66	28.312,48	1.030,08	1.521,60	-	-	-	1.788,48	12.721,88	59.839,94
2819	POL-04-D033	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	28.312,48	1.287,60	1.902,00	-	-	-	1.880,38	12.918,93	60.766,81
2922	POL-04-D035	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	28.312,48	1.287,60	1.902,00	-	-	-	1.880,38	12.918,93	60.766,81
3125	POL-04-D037	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	28.312,48	1.287,60	1.902,00	-	-	-	1.880,38	12.918,93	60.766,81
3223	POL-04-D039	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	28.312,48	1.545,12	2.282,40	-	-	-	1.972,28	13.115,98	61.693,68
3348	POL-04-D041	Funcionario	C2	16	7	100%	12	8.603,76	5.861,66	28.312,48	1.802,64	2.662,80	-	-	-	2.064,18	13.313,03	62.620,55
1693	SEG-04-D001	Funcionario	C2	14	6	100%	12	8.603,76	5.109,58	9.947,98	1.545,12	2.282,40	-	-	-	1.972,28	7.954,50	37.415,62
580	SEI-16-D001	Funcionario	C2	14	11	100%	12	8.603,76	5.109,58	9.065,00	2.832,72	4.184,40	-	-	-	2.431,78	8.701,35	40.928,59
2703	SEI-17-D001	Funcionario	C2	14	4	100%	12	8.603,76	5.109,58	9.947,98	1.030,08	1.521,60	-	-	-	1.788,48	7.560,40	35.561,88
703	PMM-06-D001	Funcionario	C2	16	10	100%	12	8.603,76	5.861,66	9.705,36	2.575,20	3.804,00	10.609,20	-	2.400,00	2.339,88	12.392,75	58.291,81
2392	PMM-03-D005	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	13.661,76	1.287,60	1.902,00	-	-	-	1.880,38	8.963,23	42.160,39
VACANTE	PMM-02-D001	Funcionario	C2	18		100%	12	8.603,76	6.613,18	21.941,22	-	-	-	-	-	1.420,88	10.416,34	48.995,38
VACANTE	PMM-03-D001	Funcionario	C2	16		100%	12	8.603,76	5.861,66	13.661,76	-	-	-	-	-	1.420,88	7.977,98	37.526,04
VACANTE	PMM-04-D001	Funcionario	C2	14		100%	12	8.603,76	5.109,58	10.848,46	-	-	-	-	-	1.420,88	7.015,32	32.998,00
1858	JMD-08-D001	Funcionario	C2	14	7	100%	12	8.603,76	5.109,58	9.947,98	1.802,64	2.662,80	-	-	-	2.064,18	8.151,55	38.342,49

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
2258	ATC-04-D013	Funcionario	C2	16	6	100%	12	8.603,76	5.861,66	13.533,94	1.545,12	2.282,40	-	-	-	1.972,28	9.125,77	42.924,93
2533	ATC-04-D001	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	13.533,94	1.287,60	1.902,00	-	-	-	1.880,38	8.928,72	41.998,06
2554	ATC-04-D004	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	13.533,94	1.287,60	1.902,00	-	-	-	1.880,38	8.928,72	41.998,06
2811	ATC-04-D005	Funcionario	C2	16	4	100%	12	8.603,76	5.861,66	13.533,94	1.030,08	1.521,60	-	-	-	1.788,48	8.731,67	41.071,19
3162	ATC-04-D009	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	13.533,94	1.287,60	1.902,00	-	-	-	1.880,38	8.928,72	41.998,06
3196	ATC-04-D003	Funcionario	C2	16	7	100%	12	8.603,76	5.861,66	13.533,94	1.802,64	2.662,80	-	-	-	2.064,18	9.322,82	43.851,80
3212	ATC-04-D010	Funcionario	C2	16	5	100%	12	8.603,76	5.861,66	13.533,94	1.287,60	1.902,00	-	-	2.400,00	1.880,38	9.576,72	45.046,06
VACANTE	ATC-04-D006	Funcionario	C2	16		100%	12	8.603,76	5.861,66	13.533,94	-	-	-	-	-	1.420,88	7.943,46	37.363,70
1161	URB-10-E001	Funcionario	E	13	8	100%	12	7.874,76	4.931,08	9.723,70	1.551,36	2.353,92	-	-	-	1.963,34	7.667,50	36.065,66
341	OBR-08-E004	Funcionario	E	13	12	100%	12	7.874,76	4.931,08	12.803,00	2.327,04	3.530,88	343,00	-	-	2.288,78	9.206,61	43.305,15
2092	OBR-08-E006	Funcionario	E	13	8	100%	12	7.874,76	4.931,08	8.647,10	1.551,36	2.353,92	-	-	2.400,00	1.963,34	8.024,82	37.746,38
319	MAM-18-E003	Funcionario	E	13	8	100%	12	7.874,76	4.931,08	8.800,12	1.551,36	2.353,92	-	-	-	1.963,34	7.418,14	34.892,72
592	MAM-05-E001	Funcionario	E	13	11	100%	12	7.874,76	4.931,08	10.145,94	2.133,12	3.236,64	-	-	4.800,00	2.207,42	9.538,82	44.867,78
682	MAM-05-E010	Funcionario	E	13	10	100%	12	7.874,76	4.931,08	19.136,18	1.939,20	2.942,40	-	-	-	2.126,06	10.516,41	49.466,09
1040	MAM-05-E062	Funcionario	E	13	9	100%	12	7.874,76	4.931,08	10.145,94	1.745,28	2.648,16	-	-	-	2.044,70	7.935,28	37.325,20
1055	MAM-05-E063	Funcionario	E	13	8	100%	12	7.874,76	4.931,08	10.145,94	1.551,36	2.353,92	-	-	-	1.963,34	7.781,51	36.601,91
1196	MAM-05-E016	Funcionario	E	13	9	100%	12	7.874,76	4.931,08	10.145,94	1.745,28	2.648,16	-	-	-	2.044,70	7.935,28	37.325,20
1783	MAM-05-E014	Funcionario	E	13	7	100%	12	7.874,76	4.931,08	10.145,94	1.357,44	2.059,68	-	-	-	1.881,98	7.627,74	35.878,62
1837	MAM-05-E019	Funcionario	E	13	7	100%	12	7.874,76	4.931,08	10.145,94	1.357,44	2.059,68	-	-	-	1.881,98	7.627,74	35.878,62
1845	MAM-09-E007	Funcionario	E	13	7	100%	12	7.874,76	4.931,08	19.136,18	1.357,44	2.059,68	-	-	-	1.881,98	10.055,10	47.296,22
1917	MAM-05-E021	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	10.145,94	1.163,52	1.765,44	-	-	-	1.800,62	7.473,97	35.155,33
1918	MAM-05-E022	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	10.145,94	1.163,52	1.765,44	-	-	-	1.800,62	7.473,97	35.155,33
1920	MAM-05-E023	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	10.145,94	1.163,52	1.765,44	-	-	-	1.800,62	7.473,97	35.155,33
1922	MAM-05-E073	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	10.145,94	1.163,52	1.765,44	-	-	-	1.800,62	7.473,97	35.155,33
1923	MAM-05-E024	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	10.145,94	1.163,52	1.765,44	-	-	-	1.800,62	7.473,97	35.155,33
2096	MAM-05-E030	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	10.145,94	1.163,52	1.765,44	-	-	-	1.800,62	7.473,97	35.155,33
2098	MAM-05-E052	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	10.145,94	1.163,52	1.765,44	-	-	-	1.800,62	7.473,97	35.155,33
2101	MAM-05-E031	Funcionario	E	13	8	100%	12	7.874,76	4.931,08	10.145,94	1.551,36	2.353,92	-	-	-	1.963,34	7.781,51	36.601,91
2103	MAM-09-E013	Funcionario	E	13	7	100%	12	7.874,76	4.931,08	19.136,18	1.357,44	2.059,68	-	-	-	1.881,98	10.055,10	47.296,22
2110	MAM-18-E009	Funcionario	E	13	7	100%	12	7.874,76	4.931,08	8.800,12	1.357,44	2.059,68	-	-	-	1.881,98	7.264,37	34.169,43
2111	MAM-18-E010	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	8.800,12	1.163,52	1.765,44	-	-	-	1.800,62	7.110,60	33.446,14
2134	MAM-05-E033	Funcionario	E	13	5	100%	12	7.874,76	4.931,08	10.145,94	969,60	1.471,20	-	-	-	1.719,26	7.320,20	34.432,04
2288	MAM-05-E039	Funcionario	E	13	5	100%	12	7.874,76	4.931,08	10.145,94	969,60	1.471,20	-	-	-	1.719,26	7.320,20	34.432,04
2414	MAM-18-E004	Funcionario	E	13	5	100%	12	7.874,76	4.931,08	8.800,12	969,60	1.471,20	-	-	-	1.719,26	6.956,83	32.722,85
2595	MAM-09-E006	Funcionario	E	13	5	100%	12	7.874,76	4.931,08	19.136,18	969,60	1.471,20	-	-	-	1.719,26	9.747,56	45.849,64
2678	MAM-18-E005	Funcionario	E	13	5	100%	12	7.874,76	4.931,08	8.800,12	969,60	1.471,20	-	-	-	1.719,26	6.956,83	32.722,85
2714	MAM-05-E042	Funcionario	E	13	4	100%	12	7.874,76	4.931,08	10.145,94	775,68	1.176,96	-	-	-	1.637,90	7.166,43	33.708,75
2720	MAM-09-E010	Funcionario	E	13	4	100%	12	7.874,76	4.931,08	19.136,18	775,68	1.176,96	-	-	-	1.637,90	9.593,79	45.126,35
VACANTE	MAM-05-E074	Funcionario	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
VACANTE	MAM-05-E075	Funcionario	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
574	MAM-17-E001	Funcionario	E	13	12	100%	12	7.874,76	4.931,08	10.145,94	2.327,04	3.530,88	-	-	-	2.288,78	8.396,59	39.495,07
VACANTE	MAM-17-E002	Funcionario	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
VACANTE	MAM-17-E003	Funcionario	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
VACANTE	MAM-17-E004	Funcionario	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
478	MAM-09-E009	Funcionario	E	13	12	100%	12	7.874,76	4.931,08	19.136,18	2.327,04	3.530,88	-	-	-	2.288,78	10.823,95	50.912,67
479	MAM-09-E002	Funcionario	E	13	12	100%	12	7.874,76	4.931,08	19.136,18	2.327,04	3.530,88	-	-	-	2.288,78	10.823,95	50.912,67
637	MAM-09-E001	Funcionario	E	13	11	100%	12	7.874,76	4.931,08	19.136,18	2.133,12	3.236,64	-	-	-	2.207,42	10.670,18	50.189,38
642	MAM-09-E004	Funcionario	E	13	11	100%	12	7.874,76	4.931,08	19.136,18	2.133,12	3.236,64	-	-	-	2.207,42	10.670,18	50.189,38
653	MAM-09-E012	Funcionario	E	13	11	100%	12	7.874,76	4.931,08	19.136,18	2.133,12	3.236,64	-	-	-	2.207,42	10.670,18	50.189,38
904	MAM-09-E016	Funcionario	E	13	9	100%	12	7.874,76	4.931,08	19.136,18	1.745,28	2.648,16	-	-	-	2.044,70	10.362,64	48.742,80
1775	MAM-09-E017	Funcionario	E	13	7	100%	12	7.874,76	4.931,08	19.136,18	1.357,44	2.059,68	-	-	-	1.881,98	10.055,10	47.296,22
2100	MAM-09-E015	Funcionario	E	13	7	100%	12	7.874,76	4.931,08	19.136,18	1.357,44	2.059,68	-	-	4.800,00	1.881,98	11.351,10	53.392,22
2112	MAM-09-E014	Funcionario	E	13	7	100%	12	7.874,76	4.931,08	19.136,18	1.357,44	2.059,68	-	-	-	1.881,98	10.055,10	47.296,22
VACANTE	MAM-09-E005	Funcionario	E	13		100%	12	7.874,76	4.931,08	19.136,18	-	-	-	-	-	1.312,46	8.978,71	42.233,19
VACANTE	MAM-09-E003	Funcionario	E	13		100%	12	7.874,76	4.931,08	19.136,18	-	-	-	-	-	1.312,46	8.978,71	42.233,19
413	PIN-10-E001	Funcionario	E	13	9	100%	12	7.874,76	4.931,08	8.647,10	1.745,28	2.648,16	-	-	-	2.044,70	7.530,59	35.421,67
1921	ALM-02-E002	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	8.647,10	1.163,52	1.765,44	3.032,82	-	-	1.800,62	7.888,14	37.103,48

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
2259	ORG-08-E028	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
2339	ORG-08-E001	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
2356	ORG-08-E026	Funcionario	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2527	ORG-08-E019	Funcionario	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
VACANTE	ORG-08-E006	Funcionario	E	13		100%	12	7.874,76	4.931,08	11.407,62	-	-	-	-	-	1.312,46	6.892,00	32.417,92
519	EDU-08-E024	Funcionario	E	13	12	100%	12	7.874,76	4.931,08	11.407,62	2.327,04	3.530,88	-	-	-	2.288,78	8.737,24	41.097,40
549	EDU-08-E012	Funcionario	E	13	11	100%	12	7.874,76	4.931,08	11.407,62	2.133,12	3.236,64	-	-	-	2.207,42	8.583,47	40.374,11
577	EDU-08-E015	Funcionario	E	13	11	100%	12	7.874,76	4.931,08	11.407,62	2.133,12	3.236,64	-	-	-	2.207,42	8.583,47	40.374,11
662	EDU-08-E019	Funcionario	E	13	11	100%	12	7.874,76	4.931,08	11.407,62	2.133,12	3.236,64	-	-	-	2.207,42	8.583,47	40.374,11
1669	EDU-08-E011	Funcionario	E	13	7	100%	12	7.874,76	4.931,08	11.407,62	1.357,44	2.059,68	-	-	-	1.881,98	7.968,39	37.480,95
1671	EDU-08-E006	Funcionario	E	13	7	100%	12	7.874,76	4.931,08	11.407,62	1.357,44	2.059,68	-	-	-	1.881,98	7.968,39	37.480,95
1672	EDU-08-E007	Funcionario	E	13	7	100%	12	7.874,76	4.931,08	11.407,62	1.357,44	2.059,68	-	-	-	1.881,98	7.968,39	37.480,95
1729	EDU-08-E001	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
1750	EDU-08-E020	Funcionario	E	13	7	100%	12	7.874,76	4.931,08	11.407,62	1.357,44	2.059,68	-	-	-	1.881,98	7.968,39	37.480,95
1927	EDU-08-E009	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
1948	EDU-08-E023	Funcionario	E	13	8	100%	12	7.874,76	4.931,08	11.407,62	1.551,36	2.353,92	-	-	-	1.963,34	8.122,16	38.204,24
1956	EDU-08-E032	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
1973	EDU-08-E003	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
2159	EDU-08-E034	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
2239	EDU-08-E035	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
2240	EDU-08-E036	Funcionario	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
2300	EDU-08-E038	Funcionario	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2528	EDU-08-E029	Funcionario	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
VACANTE	EDU-08-E041	Funcionario	E	13		100%	12	7.874,76	4.931,08	11.407,62	-	-	-	-	-	1.312,46	6.892,00	32.417,92
VACANTE	EDU-08-E005	Funcionario	E	13		100%	12	7.874,76	4.931,08	11.407,62	-	-	-	-	-	1.312,46	6.892,00	32.417,92
VACANTE	EDU-08-E026	Funcionario	E	13		100%	12	7.874,76	4.931,08	11.407,62	-	-	-	-	-	1.312,46	6.892,00	32.417,92
VACANTE	EDU-08-E046	Funcionario	E	13		100%	12	7.874,76	4.931,08	11.407,62	-	-	-	-	-	1.312,46	6.892,00	32.417,92
2511	ALC-15-A005	Func. Interino	A1	24	5	100%	12	15.922,80	9.764,02	19.151,30	3.064,20	817,20	-	-	-	2.036,84	13.704,22	64.460,58
3268	ALC-15-A002	Func. Interino	A1	24	4	100%	12	15.922,80	9.764,02	19.151,30	2.451,36	653,76	-	-	-	1.957,00	13.473,06	63.373,30
3854	ALC-15-A004	Func. Interino	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
3921	ALC-02-A002	Func. Interino	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
4060	ALC-04-A002	Func. Interino	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
3556	URB-02-A007	Func. Interino	A1	24	1	100%	12	15.922,80	9.764,02	19.151,30	612,84	163,44	-	-	-	1.717,48	12.779,61	60.111,49
3943	URB-02-A008	Func. Interino	A1	24	2	100%	12	15.922,80	9.764,02	19.151,30	1.225,68	326,88	-	-	-	1.797,32	13.010,76	61.198,76
3944	URB-02-A004	Func. Interino	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
4061	URB-02-A001	Func. Interino	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
4063	DRH-04-A	Func. Interino	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
4045	PRV-02-A002	Func. Interino	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
3553	CCT-01-A003	Func. Interino	A1	24	2	100%	12	15.922,80	9.764,02	19.151,30	1.225,68	326,88	-	-	-	1.797,32	13.010,76	61.198,76
4062	CCT-01-A001	Func. Interino	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
3489	PTR-02-A002	Func. Interino	A1	24	2	100%	12	15.922,80	9.764,02	19.151,30	1.225,68	326,88	-	-	-	1.797,32	13.010,76	61.198,76
895	CIC-02-A001	Func. Interino	A1	24	10	100%	12	15.922,80	9.764,02	19.151,30	6.128,40	1.634,40	-	-	-	2.436,04	14.859,98	69.896,94
3318	BSO-01-A004	Func. Interino	A1	24	8	100%	12	15.922,80	9.764,02	19.135,20	4.902,72	1.307,52	-	-	-	2.276,36	14.393,33	67.701,95
3961	BSO-04-A002	Func. Interino	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
3385	MUJ-04-A004	Func. Interino	A1	24	2	100%	12	15.922,80	9.764,02	19.135,20	1.225,68	326,88	-	-	-	1.797,32	13.006,41	61.178,31
3941	PRS-01-A001	Func. Interino	A1	24	1	100%	12	15.922,80	9.764,02	19.151,30	612,84	163,44	-	-	-	1.717,48	12.779,61	60.111,49
3845	ALC-13-B001	Func. Interino	A2	21	2	100%	12	13.768,20	7.929,04	17.236,66	999,60	552,96	-	-	-	1.833,24	11.426,32	53.746,02
2688	URB-04-B010	Func. Interino	A2	21	3	100%	12	13.768,20	7.929,04	17.236,66	1.499,40	829,44	-	-	-	1.913,08	11.657,47	54.833,29
3405	URB-04-B004	Func. Interino	A2	21	2	100%	12	13.768,20	7.929,04	17.236,66	999,60	552,96	-	-	-	1.833,24	11.426,32	53.746,02
3528	URB-04-B017	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
3799	URB-04-B009	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
3867	URB-04-B002	Func. Interino	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
3478	URB-04-B013	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
3515	URB-04-B016	Func. Interino	A2	21	2	100%	12	13.768,20	7.929,04	17.236,66	999,60	552,96	-	-	-	1.833,24	11.426,32	53.746,02
4059	MAM-12-B006	Func. Interino	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
3379	MAM-12-B004	Func. Interino	A2	21	2	100%	12	13.768,20	7.929,04	17.236,66	999,60	552,96	-	-	-	1.833,24	11.426,32	53.746,02
3423	MAM-12-B003	Func. Interino	A2	21	2	100%	12	13.768,20	7.929,04	17.236,66	999,60	552,96	-	-	-	1.833,24	11.426,32	53.746,02
3563	HAC-02-B003	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
4054	HAC-12-B001	Func. Interino	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
2302	COM-01-B001	Func. Interino	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
2236	DRH-15-B002	Func. Interino	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
4028	DRH-15-B003	Func. Interino	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
3508	PRV-04-B002	Func. Interino	A2	21	2	100%	12	13.768,20	7.929,04	17.236,66	999,60	552,96	-	-	-	1.833,24	11.426,32	53.746,02
3520	ORG-02-B001	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
3644	ORG-03-B001	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
4046	PRV-04-B003	Func. Interino	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
3392	CCT-02-B001	Func. Interino	A2	21	8	100%	12	13.768,20	7.929,04	17.236,66	3.998,40	2.211,84	-	-	-	2.312,28	12.813,23	60.269,65
2216	CIC-02-B005	Func. Interino	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
3668	CIC-02-B007	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
3412	BSO-06-B033	Func. Interino	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
3506	BSO-06-B038	Func. Interino	A2	21	4	100%	12	13.768,20	7.929,04	17.236,66	1.999,20	1.105,92	-	-	-	1.992,92	11.888,62	55.920,56
3527	JMD-04-B008	Func. Interino	A2	21	2	100%	12	13.768,20	7.929,04	17.236,66	999,60	552,96	-	-	-	1.833,24	11.426,32	53.746,02
3593	BSO-05-B003	Func. Interino	A2	21	7	100%	12	13.768,20	7.929,04	17.236,66	3.498,60	1.935,36	-	-	-	2.232,44	12.582,08	59.182,38
3664	BSO-06-B007	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
3817	BSO-06-B001	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
3818	BSO-06-B020	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
3853	BSO-07-B002	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
4005	BSO-05-B002	Func. Interino	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
4006	BSO-05-B004	Func. Interino	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
3343	BSO-06-B005	Func. Interino	A2	21	4	100%	12	13.768,20	7.929,04	17.236,66	1.999,20	1.105,92	-	-	-	1.992,92	11.888,62	55.920,56
3978	BSO-07-B005	Func. Interino	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
2845	MUJ-01-B004	Func. Interino	A2	21	4	100%	12	13.768,20	7.929,04	17.236,66	1.999,20	1.105,92	-	-	-	1.992,92	11.888,62	55.920,56
2030	SAN-09-B001	Func. Interino	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
3797	SAN-08-B001	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
4058	SAN-02-B003	Func. Interino	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
3976	SEG-02-B001	Func. Interino	A2	21	3	100%	12	13.768,20	7.929,04	17.236,66	1.499,40	829,44	-	-	-	1.913,08	11.657,47	54.833,29
242	JMD-03-B001	Func. Interino	A2	21	11	100%	12	13.768,20	7.929,04	17.236,66	5.497,80	3.041,28	-	-	-	2.551,80	13.506,69	63.531,47
2840	JMD-03-B002	Func. Interino	A2	21	3	100%	12	13.768,20	7.929,04	17.236,66	1.499,40	829,44	-	-	-	1.913,08	11.657,47	54.833,29
3417	JMD-04-B001	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
3816	JMD-04-B002	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
3855	JMD-03-B003	Func. Interino	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	11.195,17	52.658,75
596	EDU-10-B001	Func. Interino	A2	21	11	100%	12	13.768,20	7.929,04	17.236,66	5.497,80	3.041,28	-	-	-	2.551,80	13.506,69	63.531,47
3430	EDU-10-B007	Func. Interino	A2	21	7	100%	12	13.768,20	7.929,04	17.236,66	3.498,60	1.935,36	-	-	-	2.232,44	12.582,08	59.182,38
3980	EDU-10-B004	Func. Interino	A2	21	4	100%	12	13.768,20	7.929,04	17.236,66	1.999,20	1.105,92	-	-	-	1.992,92	11.888,62	55.920,56
3609	ALC-09-C009	Func. Interino	C1	18	1	100%	12	10.337,52	6.613,18	11.612,72	378,36	259,56	-	-	-	1.581,02	8.311,24	39.093,60
2394	URB-08-C010	Func. Interino	C1	18	4	100%	12	10.337,52	6.613,18	11.612,72	1.513,44	1.038,24	-	-	-	1.856,72	8.902,39	41.874,21
3002	URB-08-C002	Func. Interino	C1	18	5	100%	12	10.337,52	6.613,18	11.612,72	1.891,80	1.297,80	-	-	-	1.948,62	9.099,44	42.801,08
2513	OBR-02-C001	Func. Interino	C1	18	5	100%	12	10.337,52	6.613,18	11.612,72	1.891,80	1.297,80	-	-	-	1.948,62	9.099,44	42.801,08
3473	HAC-04-C006	Func. Interino	C1	18	4	100%	12	10.337,52	6.613,18	11.612,72	1.513,44	1.038,24	-	-	-	1.856,72	8.902,39	41.874,21
3586	HAC-04-C005	Func. Interino	C1	18	2	100%	12	10.337,52	6.613,18	11.612,72	756,72	519,12	-	-	-	1.672,92	8.508,29	40.020,47
3395	CIC-08-C002	Func. Interino	C1	20	2	100%	12	10.337,52	7.365,26	16.450,42	756,72	519,12	-	-	-	1.672,92	10.017,53	47.119,49
4044	PAC-01-C	Func. Interino	C1	18		100%	12	10.337,52	6.613,18	11.612,72	-	-	-	-	-	1.489,12	8.114,19	38.166,73
3000	MYR-02-C001	Func. Interino	C1	18	5	100%	12	10.337,52	6.613,18	11.612,72	1.891,80	1.297,80	-	-	-	1.948,62	9.099,44	42.801,08
3218	POL-07-C003	Func. Interino	C1	18	4	100%	12	10.337,52	6.613,18	11.612,72	1.513,44	1.038,24	-	-	-	1.856,72	8.902,39	41.874,21
2623	SEG-03-C001	Func. Interino	C1	18	5	100%	12	10.337,52	6.613,18	11.612,72	1.891,80	1.297,80	-	-	-	1.948,62	9.099,44	42.801,08
3429	JMD-07-C001	Func. Interino	C1	18	11	100%	12	10.337,52	6.613,18	11.612,72	4.161,96	2.855,16	-	-	-	2.500,02	10.281,75	48.362,31
3868	JMD-07-C002	Func. Interino	C1	18	6	100%	12	10.337,52	6.613,18	11.612,72	2.270,16	1.557,36	-	-	-	2.040,52	9.296,49	43.727,95
3576	ATC-03-C006	Func. Interino	C1	18	4	100%	12	10.337,52	6.613,18	11.612,72	1.513,44	1.038,24	-	-	-	1.856,72	8.902,39	41.874,21
3924	ATC-06-C001	Func. Interino	C1	18	2	100%	12	10.337,52	6.613,18	11.612,72	756,72	519,12	-	-	-	1.672,92	8.508,29	40.020,47
3957	ATC-03-C009	Func. Interino	C1	18	5	100%	12	10.337,52	6.613,18	11.612,72	1.891,80	1.297,80	-	-	-	1.948,62	9.099,44	42.801,08
3404	OBR-03-D002	Func. Interino	C2	14	5	100%	12	8.603,76	5.109,58	9.947,98	1.287,60	1.902,00	-	-	-	1.880,38	7.757,45	36.488,75
3416	OBR-04-D007	Func. Interino	C2	14	5	100%	12	8.603,76	5.109,58	9.061,36	1.287,60	1.902,00	-	-	-	1.880,38	7.518,06	35.362,74
3564	OBR-04-D005	Func. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.061,36	257,52	380,40	-	-	-	1.512,78	6.729,86	31.655,26
2090	OBR-04-D009	Func. Interino	C2	14	6	100%	12	8.603,76	5.109,58	9.061,36	1.545,12	2.282,40	5.298,16	-	-	1.972,28	9.145,62	43.018,28
3513	MTO-03-D012	Func. Interino	C2	16	1	100%	12	8.603,76	5.861,66	10.043,04	257,52	380,40	2.291,24	-	-	1.512,78	7.816,61	36.767,01
3927	MTO-03-D010	Func. Interino	C2	16		100%	12	8.603,76	5.861,66	10.043,04	-	-	2.291,24	-	-	1.420,88	7.619,56	35.840,14

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
2546	MAM-02-D004	Func. Interino	C2	17	5	100%	12	8.603,76	6.237,00	13.880,30	1.287,60	1.902,00	-	-	-	1.880,38	9.123,58	42.914,62
2836	MAM-02-D001	Func. Interino	C2	17	4	100%	12	8.603,76	6.237,00	13.880,30	1.030,08	1.521,60	-	-	-	1.788,48	8.926,53	41.987,75
3199	MAM-03-D013	Func. Interino	C2	16	1	100%	12	8.603,76	5.861,66	11.507,86	257,52	380,40	-	-	-	1.512,78	7.593,47	35.717,45
3452	MAM-03-D010	Func. Interino	C2	16	2	100%	12	8.603,76	5.861,66	11.507,86	515,04	760,80	-	-	-	1.604,68	7.790,53	36.644,33
3453	MAM-03-D002	Func. Interino	C2	16	2	100%	12	8.603,76	5.861,66	11.507,86	515,04	760,80	-	-	-	1.604,68	7.790,53	36.644,33
3455	MAM-03-D027	Func. Interino	C2	16	2	100%	12	8.603,76	5.861,66	11.507,86	515,04	760,80	-	-	-	1.604,68	7.790,53	36.644,33
3456	MAM-03-D004	Func. Interino	C2	16	2	100%	12	8.603,76	5.861,66	11.507,86	515,04	760,80	-	-	-	1.604,68	7.790,53	36.644,33
3498	MAM-03-D029	Func. Interino	C2	16	2	100%	12	8.603,76	5.861,66	11.507,86	515,04	760,80	-	-	-	1.604,68	7.790,53	36.644,33
3501	MAM-02-D008	Func. Interino	C2	17	2	100%	12	8.603,76	6.237,00	13.880,30	515,04	760,80	-	-	-	1.604,68	8.532,43	40.134,01
3542	MAM-03-D011	Func. Interino	C2	16	1	100%	12	8.603,76	5.861,66	11.507,86	257,52	380,40	-	-	-	1.512,78	7.593,47	35.717,45
3545	MAM-03-D001	Func. Interino	C2	16	1	100%	12	8.603,76	5.861,66	11.507,86	257,52	380,40	-	-	-	1.512,78	7.593,47	35.717,45
3597	MAM-03-D017	Func. Interino	C2	16	1	100%	12	8.603,76	5.861,66	11.507,86	257,52	380,40	-	-	-	1.512,78	7.593,47	35.717,45
3600	MAM-03-D020	Func. Interino	C2	16	1	100%	12	8.603,76	5.861,66	11.507,86	257,52	380,40	-	-	-	1.512,78	7.593,47	35.717,45
VACANTE VERANO		Func. Interino	C2	16		100%	3,5	2.509,43	1.709,65	3.356,46	-	-	-	-	-	414,42	2.157,29	10.147,25
VACANTE VERANO		Func. Interino	C2	16		100%	3,5	2.509,43	1.709,65	3.356,46	-	-	-	-	-	414,42	2.157,29	10.147,25
VACANTE VERANO		Func. Interino	C2	16		100%	3,5	2.509,43	1.709,65	3.356,46	-	-	-	-	-	414,42	2.157,29	10.147,25
VACANTE VERANO		Func. Interino	C2	16		100%	3,5	2.509,43	1.709,65	3.356,46	-	-	-	-	-	414,42	2.157,29	10.147,25
VACANTE VERANO		Func. Interino	C2	16		100%	3,5	2.509,43	1.709,65	3.356,46	-	-	-	-	-	414,42	2.157,29	10.147,25
VACANTE VERANO		Func. Interino	C2	16		100%	3,5	2.509,43	1.709,65	3.356,46	-	-	-	-	-	414,42	2.157,29	10.147,25
3502	MAM-16-D003	Func. Interino	C2	17	7	100%	12	8.603,76	6.237,00	13.344,66	1.802,64	2.662,80	-	-	-	2.064,18	9.373,06	44.088,10
3158	HAC-05-D004	Func. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.969,25	32.781,27
3451	HAC-05-D010	Func. Interino	C2	14	6	100%	12	8.603,76	5.109,58	9.947,98	1.545,12	2.282,40	2.023,84	-	-	1.972,28	8.500,94	39.985,90
3457	HAC-05-D003	Func. Interino	C2	14	2	100%	12	8.603,76	5.109,58	9.947,98	515,04	760,80	-	-	-	1.604,68	7.166,30	33.708,14
3812	HAC-05-D001	Func. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.969,25	32.781,27
3939	HAC-05-D005	Func. Interino	C2	14		100%	12	8.603,76	5.109,58	9.947,98	-	-	-	-	-	1.420,88	6.772,19	31.854,39
3969	COM-03-D001	Func. Interino	C2	14		100%	12	8.603,76	5.109,58	9.947,98	-	-	-	-	2.400,00	1.420,88	7.420,19	34.902,39
3533	DRH-10-D008	Func. Interino	C2	14	3	100%	12	8.603,76	5.109,58	9.947,98	772,56	1.141,20	-	-	-	1.696,58	7.363,35	34.635,01
3592	DRH-10-D005	Func. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.969,25	32.781,27
3608	DRH-10-D006	Func. Interino	C2	14	2	100%	12	8.603,76	5.109,58	9.947,98	515,04	760,80	-	-	-	1.604,68	7.166,30	33.708,14
3933	DRH-10-D009	Func. Interino	C2	14		100%	12	8.603,76	5.109,58	9.947,98	-	-	-	-	-	1.420,88	6.772,19	31.854,39
3940	DRH-10-D010	Func. Interino	C2	14		100%	12	8.603,76	5.109,58	9.947,98	-	-	-	-	-	1.420,88	6.772,19	31.854,39
3362	ALM-04-D001	Func. Interino	C2	14	5	100%	12	8.603,76	5.109,58	9.947,98	1.287,60	1.902,00	-	-	-	1.880,38	7.757,45	36.488,75
3908	PRV-05-D002	Func. Interino	C2	14		100%	12	8.603,76	5.109,58	9.947,98	-	-	-	-	-	1.420,88	6.772,19	31.854,39
3572	CCT-04-D007	Func. Interino	C2	14	2	100%	12	8.603,76	5.109,58	9.947,98	515,04	760,80	-	-	-	1.604,68	7.166,30	33.708,14
3639	CIC-10-D010	Func. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.969,25	32.781,27
3926	JUV-06-D001	Func. Interino	C2	14		100%	12	8.603,76	5.109,58	9.947,98	-	-	-	-	-	1.420,88	6.772,19	31.854,39
3578	PAC-03-D001	Func. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.969,25	32.781,27
3580	MYR-03-D001	Func. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.969,25	32.781,27
3531	BSO-15-D003	Func. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.969,25	32.781,27
3626	BSO-15-D012	Func. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.969,25	32.781,27
3490	BSO-15-D007	Func. Interino	C2	14	2	100%	12	8.603,76	5.109,58	9.947,98	515,04	760,80	-	-	-	1.604,68	7.166,30	33.708,14
3579	BSO-15-D013	Func. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.969,25	32.781,27
3590	BSO-15-D011	Func. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.969,25	32.781,27
3920	POL-08-D001	Func. Interino	C2	14		100%	12	8.603,76	5.109,58	9.947,98	-	-	-	-	-	1.420,88	6.772,19	31.854,39
3925	POL-08-D003	Func. Interino	C2	14		100%	12	8.603,76	5.109,58	9.947,98	-	-	-	-	-	1.420,88	6.772,19	31.854,39
3594	SEG-04-D002	Func. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.969,25	32.781,27
3826	SEG-04-D003	Func. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.969,25	32.781,27
3449	PMM-03-D002	Func. Interino	C2	16	2	100%	12	8.603,76	5.861,66	13.661,76	515,04	760,80	6.171,34	-	-	1.604,68	10.038,34	47.217,38
3450	PMM-03-D003	Func. Interino	C2	16	2	100%	12	8.603,76	5.861,66	13.661,76	515,04	760,80	6.171,34	-	-	1.604,68	10.038,34	47.217,38
3537	PMM-03-D004	Func. Interino	C2	16	2	100%	12	8.603,76	5.861,66	13.661,76	515,04	760,80	6.171,34	-	-	1.604,68	10.038,34	47.217,38
3480	JMD-08-D002	Func. Interino	C2	14	4	100%	12	8.603,76	5.109,58	9.947,98	1.030,08	1.521,60	-	-	-	1.788,48	7.560,40	35.561,88
3571	JMD-05-D005	Func. Interino	C2	14	2	100%	12	8.603,76	5.109,58	9.947,98	515,04	760,80	-	-	-	1.604,68	7.166,30	33.708,14
3197	ATC-04-D012	Func. Interino	C2	16	2	100%	12	8.603,76	5.861,66	13.533,94	515,04	760,80	-	-	-	1.604,68	8.337,57	39.217,45
3370	ATC-04-D015	Func. Interino	C2	16	2	100%	12	8.603,76	5.861,66	13.533,94	515,04	760,80	-	-	-	1.604,68	8.337,57	39.217,45
3396	ATC-04-D007	Func. Interino	C2	16	3	100%	12	8.603,76	5.861,66	13.533,94	772,56	1.141,20	-	-	-	1.696,58	8.534,62	40.144,32
3437	ATC-04-D002	Func. Interino	C2	16	3	100%	12	8.603,76	5.861,66	13.533,94	772,56	1.141,20	-	-	-	1.696,58	8.534,62	40.144,32
3509	ATC-04-D014	Func. Interino	C2	16	1	100%	12	8.603,76	5.861,66	13.533,94	257,52	380,40	-	-	-	1.512,78	8.140,52	38.290,58
3598	ATC-04-D016	Func. Interino	C2	16	1	100%	12	8.603,76	5.861,66	13.533,94	257,52	380,40	-	-	-	1.512,78	8.140,52	38.290,58

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
3654	ATC-04-D018	Func. Interino	C2	16	1	100%	12	8.603,76	5.861,66	13.533,94	257,52	380,40	-	-	-	1.512,78	8.140,52	38.290,58
3823	ATC-04-D011	Func. Interino	C2	16	2	100%	12	8.603,76	5.861,66	13.533,94	515,04	760,80	-	-	-	1.604,68	8.337,57	39.217,45
3860	ATC-04-D019	Func. Interino	C2	16	1	100%	12	8.603,76	5.861,66	13.533,94	257,52	380,40	-	-	-	1.512,78	8.140,52	38.290,58
3866	ATC-04-D020	Func. Interino	C2	16		100%	12	8.603,76	5.861,66	13.533,94	-	-	-	-	-	1.420,88	7.943,46	37.363,70
3897	ATC-04-D022	Func. Interino	C2	16	1	100%	12	8.603,76	5.861,66	13.533,94	257,52	380,40	-	-	-	1.512,78	8.140,52	38.290,58
3898	ATC-04-D021	Func. Interino	C2	16	2	100%	12	8.603,76	5.861,66	13.533,94	515,04	760,80	-	-	-	1.604,68	8.337,57	39.217,45
3954	ATC-04-D017	Func. Interino	C2	16	3	100%	12	8.603,76	5.861,66	13.533,94	772,56	1.141,20	-	-	-	1.696,58	8.534,62	40.144,32
1926	MAM-18-E002	Func. Interino	E	13	6	100%	12	7.874,76	4.931,08	8.800,12	1.163,52	1.765,44	-	-	-	1.800,62	7.110,60	33.446,14
2014	MAM-05-E029	Func. Interino	E	13	6	100%	12	7.874,76	4.931,08	10.145,94	1.163,52	1.765,44	-	-	-	1.800,62	7.473,97	35.155,33
2330	MAM-05-E009	Func. Interino	E	13	4	100%	12	7.874,76	4.931,08	10.145,94	775,68	1.176,96	-	-	-	1.637,90	7.166,43	33.708,75
2331	MAM-05-E011	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	10.145,94	581,76	882,72	-	-	-	1.556,54	7.012,66	32.985,46
2443	MAM-05-E066	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	10.145,94	581,76	882,72	-	-	-	1.556,54	7.012,66	32.985,46
2646	MAM-05-E034	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	10.145,94	581,76	882,72	-	-	-	1.556,54	7.012,66	32.985,46
2708	MAM-05-E004	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	10.145,94	581,76	882,72	-	-	-	1.556,54	7.012,66	32.985,46
2825	MAM-05-E017	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	10.145,94	581,76	882,72	-	-	-	1.556,54	7.012,66	32.985,46
2935	MAM-05-E058	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	10.145,94	581,76	882,72	-	-	-	1.556,54	7.012,66	32.985,46
3136	MAM-05-E025	Func. Interino	E	13	2	100%	12	7.874,76	4.931,08	10.145,94	387,84	588,48	-	-	-	1.475,18	6.858,89	32.262,17
3205	MAM-05-E012	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	10.145,94	581,76	882,72	-	-	-	1.556,54	7.012,66	32.985,46
3208	MAM-05-E020	Func. Interino	E	13	5	100%	12	7.874,76	4.931,08	10.145,94	969,60	1.471,20	-	-	-	1.719,26	7.320,20	34.432,04
3210	MAM-05-E071	Func. Interino	E	13	2	100%	12	7.874,76	4.931,08	10.145,94	387,84	588,48	-	-	-	1.475,18	6.858,89	32.262,17
3217	MAM-05-E054	Func. Interino	E	13	5	100%	12	7.874,76	4.931,08	10.145,94	969,60	1.471,20	-	-	-	1.719,26	7.320,20	34.432,04
3276	MAM-05-E047	Func. Interino	E	13	4	100%	12	7.874,76	4.931,08	10.145,94	775,68	1.176,96	-	-	-	1.637,90	7.166,43	33.708,75
3365	MAM-05-E041	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	10.145,94	581,76	882,72	-	-	-	1.556,54	7.012,66	32.985,46
3367	MAM-05-E027	Func. Interino	E	13	5	100%	12	7.874,76	4.931,08	10.145,94	969,60	1.471,20	-	-	-	1.719,26	7.320,20	34.432,04
3368	MAM-05-E060	Func. Interino	E	13	4	100%	12	7.874,76	4.931,08	10.145,94	775,68	1.176,96	-	-	-	1.637,90	7.166,43	33.708,75
3369	MAM-05-E049	Func. Interino	E	13	5	100%	12	7.874,76	4.931,08	10.145,94	969,60	1.471,20	-	-	-	1.719,26	7.320,20	34.432,04
3460	MAM-05-E050	Func. Interino	E	13	4	100%	12	7.874,76	4.931,08	10.145,94	775,68	1.176,96	-	-	-	1.637,90	7.166,43	33.708,75
3462	MAM-05-E028	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	10.145,94	581,76	882,72	-	-	-	1.556,54	7.012,66	32.985,46
3463	MAM-05-E003	Func. Interino	E	13	2	100%	12	7.874,76	4.931,08	10.145,94	387,84	588,48	-	-	-	1.475,18	6.858,89	32.262,17
3464	MAM-05-E056	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	10.145,94	581,76	882,72	-	-	-	1.556,54	7.012,66	32.985,46
3493	MAM-05-E045	Func. Interino	E	13	4	100%	12	7.874,76	4.931,08	10.145,94	775,68	1.176,96	-	-	-	1.637,90	7.166,43	33.708,75
3544	MAM-05-E070	Func. Interino	E	13	1	100%	12	7.874,76	4.931,08	10.145,94	193,92	294,24	-	-	-	1.393,82	6.705,12	31.538,88
3549	MAM-05-E072	Func. Interino	E	13	2	100%	12	7.874,76	4.931,08	10.145,94	387,84	588,48	-	-	-	1.475,18	6.858,89	32.262,17
3551	MAM-05-E055	Func. Interino	E	13	1	100%	12	7.874,76	4.931,08	10.145,94	193,92	294,24	-	-	-	1.393,82	6.705,12	31.538,88
3602	MAM-05-E053	Func. Interino	E	13	1	100%	12	7.874,76	4.931,08	10.145,94	193,92	294,24	-	-	-	1.393,82	6.705,12	31.538,88
3603	MAM-05-E008	Func. Interino	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
3606	MAM-05-E006	Func. Interino	E	13	1	100%	12	7.874,76	4.931,08	10.145,94	193,92	294,24	-	-	-	1.393,82	6.705,12	31.538,88
3616	MAM-05-E013	Func. Interino	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
3641	MAM-05-E048	Func. Interino	E	13	1	100%	12	7.874,76	4.931,08	10.145,94	193,92	294,24	-	-	-	1.393,82	6.705,12	31.538,88
3656	MAM-05-E043	Func. Interino	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
3657	MAM-05-E064	Func. Interino	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
3684	MAM-05-E015	Func. Interino	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
3685	MAM-05-E035	Func. Interino	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
3844	MAM-05-E002	Func. Interino	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
3974	MAM-05-E057	Func. Interino	E	13	4	100%	12	7.874,76	4.931,08	10.145,94	775,68	1.176,96	-	-	-	1.637,90	7.166,43	33.708,75
VACANTE VERANO		Func. Interino	E	13		100%	3,5	2.296,81	1.438,23	2.959,23	-	-	-	-	-	382,80	1.910,81	8.987,88
VACANTE VERANO		Func. Interino	E	13		100%	3,5	2.296,81	1.438,23	2.959,23	-	-	-	-	-	382,80	1.910,81	8.987,88
VACANTE VERANO		Func. Interino	E	13		100%	3,5	2.296,81	1.438,23	2.959,23	-	-	-	-	-	382,80	1.910,81	8.987,88
VACANTE VERANO		Func. Interino	E	13		100%	3,5	2.296,81	1.438,23	2.959,23	-	-	-	-	-	382,80	1.910,81	8.987,88
VACANTE VERANO		Func. Interino	E	13		100%	3,5	2.296,81	1.438,23	2.959,23	-	-	-	-	-	382,80	1.910,81	8.987,88
VACANTE VERANO		Func. Interino	E	13		100%	3,5	2.296,81	1.438,23	2.959,23	-	-	-	-	-	382,80	1.910,81	8.987,88
VACANTE VERANO		Func. Interino	E	13		100%	3,5	2.296,81	1.438,23	2.959,23	-	-	-	-	-	382,80	1.910,81	8.987,88
VACANTE VERANO		Func. Interino	E	13		100%	3,5	2.296,81	1.438,23	2.959,23	-	-	-	-	-	382,80	1.910,81	8.987,88
VACANTE VERANO		Func. Interino	E	13		100%	3,5	2.296,81	1.438,23	2.959,23	-	-	-	-	-	382,80	1.910,81	8.987,88
1843	ORG-08-E010	Func. Interino	E	13	7	100%	12	7.874,76	4.931,08	11.407,62	1.357,44	2.059,68	-	-	-	1.881,98	7.968,39	37.480,95
1932	ORG-08-E025	Func. Interino	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
1982	ORG-08-E012	Func. Interino	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
2734	ORG-08-E009	Func. Interino	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
2810	ORG-08-E020	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	11.407,62	581,76	882,72	-	-	-	1.556,54	7.353,31	34.587,79
2812	ORG-08-E021	Func. Interino	E	13	4	100%	12	7.874,76	4.931,08	11.407,62	775,68	1.176,96	-	-	-	1.637,90	7.507,08	35.311,08
3074	ORG-08-E022	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	11.407,62	581,76	882,72	-	-	-	1.556,54	7.353,31	34.587,79
3167	ORG-08-E011	Func. Interino	E	13	2	100%	12	7.874,76	4.931,08	11.407,62	387,84	588,48	-	-	-	1.475,18	7.199,54	33.864,50
3243	ORG-08-E004	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	11.407,62	581,76	882,72	-	-	-	1.556,54	7.353,31	34.587,79
3314	ORG-08-E007	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	11.407,62	581,76	882,72	-	-	-	1.556,54	7.353,31	34.587,79
3315	ORG-10-E002	Func. Interino	E	13	2	100%	12	7.874,76	4.931,08	11.407,62	387,84	588,48	-	-	-	1.475,18	7.199,54	33.864,50
3319	ORG-08-E013	Func. Interino	E	13	4	100%	12	7.874,76	4.931,08	11.407,62	775,68	1.176,96	-	-	-	1.637,90	7.507,08	35.311,08
3402	ORG-08-E023	Func. Interino	E	13	2	100%	12	7.874,76	4.931,08	11.407,62	387,84	588,48	-	-	-	1.475,18	7.199,54	33.864,50
3821	ORG-08-E008	Func. Interino	E	13		100%	12	7.874,76	4.931,08	11.407,62	-	-	-	-	-	1.312,46	6.892,00	32.417,92
3928	EDU-08-E025	Func. Interino	E	13		100%	12	7.874,76	4.931,08	11.407,62	-	-	-	-	-	1.312,46	6.892,00	32.417,92
3963	ORG-08-E002	Func. Interino	E	13		100%	12	7.874,76	4.931,08	11.407,62	-	-	-	-	-	1.312,46	6.892,00	32.417,92
4064	ORG-08-E016	Func. Interino	E	13		100%	12	7.874,76	4.931,08	11.407,62	-	-	-	-	-	1.312,46	6.892,00	32.417,92
2238	EDU-08-E022	Func. Interino	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
2728	EDU-08-E004	Func. Interino	E	13	4	100%	12	7.874,76	4.931,08	11.407,62	775,68	1.176,96	-	-	-	1.637,90	7.507,08	35.311,08
3407	EDU-08-E050	Func. Interino	E	13	4	100%	12	7.874,76	4.931,08	11.407,62	775,68	1.176,96	-	-	-	1.637,90	7.507,08	35.311,08
3530	EDU-08-E039	Func. Interino	E	13	2	100%	12	7.874,76	4.931,08	11.407,62	387,84	588,48	-	-	-	1.475,18	7.199,54	33.864,50
3562	ORG-08-E014	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	11.407,62	581,76	882,72	-	-	-	1.556,54	7.353,31	34.587,79
3565	EDU-08-E017	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	11.407,62	581,76	882,72	-	-	-	1.556,54	7.353,31	34.587,79
3625	EDU-08-E008	Func. Interino	E	13	1	100%	12	7.874,76	4.931,08	11.407,62	193,92	294,24	-	-	-	1.393,82	7.045,77	33.141,21
3642	EDU-08-E018	Func. Interino	E	13	2	100%	12	7.874,76	4.931,08	11.407,62	387,84	588,48	-	-	-	1.475,18	7.199,54	33.864,50
3643	EDU-08-E021	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	11.407,62	581,76	882,72	-	-	-	1.556,54	7.353,31	34.587,79
3661	EDU-08-E033	Func. Interino	E	13	1	100%	12	7.874,76	4.931,08	11.407,62	193,92	294,24	-	-	-	1.393,82	7.045,77	33.141,21
3671	EDU-08-E016	Func. Interino	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
3960	EDU-08-E044	Func. Interino	E	13	3	100%	12	7.874,76	4.931,08	11.407,62	581,76	882,72	-	-	-	1.556,54	7.353,31	34.587,79
793	HAC-02-B001	Laboral fijo	A2	21	9	100%	12	13.768,20	7.929,04	17.236,66	4.498,20	2.488,32	-	-	-	2.392,12	13.044,39	61.356,93
543	CUL-01-001	Laboral fijo	A2	26	13	100%	12	13.768,20	11.695,32	31.142,86	6.497,40	3.594,24	-	-	-	2.711,48	18.740,57	88.150,07
477	URB-05-C003	Laboral fijo	C1	20	12	100%	12	10.337,52	7.365,26	16.702,00	4.540,32	3.114,72	-	962,64	-	2.591,92	12.315,88	57.930,26
708	URB-08-C007	Laboral fijo	C1	18	10	100%	12	10.337,52	6.613,18	11.612,72	3.783,60	2.595,60	-	-	-	2.408,12	10.084,70	47.435,44
3134	OBR-01-C002	Laboral fijo	C1	18	3	100%	12	10.337,52	6.613,18	29.093,26	1.135,08	778,68	-	-	-	1.764,82	13.425,09	63.147,63
3059	CCT-03-C004	Laboral fijo	C1	18	9	100%	12	10.337,52	6.613,18	11.479,72	3.405,24	2.336,04	5.539,94	-	-	2.316,22	11.347,52	53.375,38
724	PTR-04-C001	Laboral fijo	C1	18	10	100%	12	10.337,52	6.613,18	11.612,72	3.783,60	2.595,60	-	-	-	2.408,12	10.084,70	47.435,44
463	BSO-13-C001	Laboral fijo	C1	18	13	100%	12	10.337,52	6.613,18	13.813,80	4.918,68	3.374,28	-	-	-	2.683,82	11.270,15	53.011,43
779	MUJ-08-C001	Laboral fijo	C1	18	8	100%	12	10.337,52	6.613,18	11.612,72	3.026,88	2.076,48	-	-	-	2.224,32	9.690,60	45.581,70
VACANTE	EDU-11-C001	Laboral fijo	C1	20		100%	12	10.337,52	7.365,26	23.225,16	-	-	-	-	-	1.489,12	11.452,61	53.869,67
1183	EDU-09-C001	Laboral fijo	C1	18	8	100%	12	10.337,52	6.613,18	13.813,80	3.026,88	2.076,48	3.358,88	-	-	2.224,32	11.191,79	52.642,85
2707	OBR-06-D004	Laboral fijo	C2	16	4	100%	12	8.603,76	5.861,66	10.008,88	1.030,08	1.521,60	5.617,92	-	2.400,00	1.788,48	9.944,74	46.777,12
3122	OBR-05-D010	Laboral fijo	C2	16	3	100%	12	8.603,76	5.861,66	10.043,04	772,56	1.141,20	5.617,92	-	-	1.696,58	9.108,91	42.845,63
3475	OBR-05-D004	Laboral fijo	C2	16	2	100%	12	8.603,76	5.861,66	10.043,04	515,04	760,80	5.311,04	-	-	1.604,68	8.829,01	41.529,03
VACANTE	OBR-04-D008	Laboral fijo	C2	14		100%	12	8.603,76	5.109,58	9.061,36	-	-	-	-	-	1.420,88	6.532,81	30.728,39
2164	OBR-05-D003	Laboral fijo	C2	16	6	100%	12	8.603,76	5.861,66	10.043,04	1.545,12	2.282,40	-	-	-	1.972,28	8.183,23	38.491,49
3357	OBR-12-D	Laboral fijo	C2	17	9	100%	12	8.603,76	6.237,00	24.598,14	2.317,68	3.423,60	-	-	-	2.247,98	12.805,60	60.233,76
2693	OBR-05-D007	Laboral fijo	C2	16	5	100%	12	8.603,76	5.861,66	10.043,04	1.287,60	1.902,00	-	-	2.400,00	1.880,38	8.634,18	40.612,62
2821	MTO-03-D005	Laboral fijo	C2	16	4	100%	12	8.603,76	5.861,66	10.043,04	1.030,08	1.521,60	549,92	-	-	1.788,48	7.937,61	37.336,15
3278	MTO-03-D006	Laboral fijo	C2	16	10	100%	12	8.603,76	5.861,66	10.043,04	2.575,20	3.804,00	2.291,24	-	2.400,00	2.339,88	10.238,07	48.156,85
2727	MAM-07-D001	Laboral fijo	C2	14	4	100%	12	8.603,76	5.109,58	9.214,38	1.030,08	1.521,60	4.688,60	-	-	1.788,48	8.628,25	40.584,73
697	ATC-04-D008	Laboral fijo	C2	16	10	100%	12	8.603,76	5.861,66	13.533,94	2.575,20	3.804,00	-	-	-	2.339,88	9.913,98	46.632,42
655	OBR-09-E	Laboral fijo	E	13	11	100%	12	7.874,76	4.931,08	8.647,10	2.133,12	3.236,64	549,92	-	2.400,00	2.207,42	8.634,61	40.614,65
1197	MAM-05-E067	Laboral fijo	E	13	10	100%	12	7.874,76	4.931,08	10.145,94	1.939,20	2.942,40	-	-	-	2.126,06	8.089,05	38.048,49
1889	PRV-06-E001	Laboral fijo	E	13	9	100%	12	7.874,76	4.931,08	9.947,98	1.745,28	2.648,16	-	-	-	2.044,70	7.881,83	37.073,79
677	EDU-08-E049	Laboral fijo	E	13	11	100%	12	7.874,76	4.931,08	11.407,62	2.133,12	3.236,64	-	-	-	2.207,42	8.583,47	40.374,11
395	ALC-15-A003	Lab. Temporal	A1	24	13	100%	12	15.922,80	9.764,02	19.151,30	7.966,92	2.124,72	-	-	-	2.675,56	15.553,44	73.158,76
3566	PTR-02-A001	Lab. Temporal	A1	24	4	100%	12	15.922,80	9.764,02	19.151,30	2.451,36	653,76	-	-	-	1.957,00	13.473,06	63.373,30
3591	ALC-13-B002	Lab. Temporal	A2	21	1	100%	12	13.768,20	7.929,04	20.269,48	499,80	276,48	-	-	-	1.753,40	12.014,03	56.510,43
4048	ALC-13-B003	Lab. Temporal	A2	21	2	100%	12	13.768,20	7.929,04	17.236,66	999,60	552,96	-	-	-	1.833,24	11.426,32	53.746,02
2684	URB-04-B003	Lab. Temporal	A2	21	4	100%	12	13.768,20	7.929,04	17.236,66	1.999,20	1.105,92	-	-	-	1.992,92	11.888,62	55.920,56

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
3432	URB-04-B014	Lab. Temporal	A2	21	2	100%	12	13.768,20	7.929,04	17.236,66	999,60	552,96	-	-	-	1.833,24	11.426,32	53.746,02
3165	URB-04-B015	Lab. Temporal	A2	21	3	100%	12	13.768,20	7.929,04	17.236,66	1.499,40	829,44	-	-	-	1.913,08	11.657,47	54.833,29
3174	URB-04-B011	Lab. Temporal	A2	21	3	100%	12	13.768,20	7.929,04	17.236,66	1.499,40	829,44	-	-	-	1.913,08	11.657,47	54.833,29
3523	HAC-02-B002	Lab. Temporal	A2	21	2	100%	12	13.768,20	7.929,04	17.236,66	999,60	552,96	-	-	-	1.833,24	11.426,32	53.746,02
1516	CIC-02-B006	Lab. Temporal	A2	21	7	100%	12	13.768,20	7.929,04	17.236,66	3.498,60	1.935,36	-	-	-	2.232,44	12.582,08	59.182,38
1194	PAC-01-B002	Lab. Temporal	A2	21	8	100%	12	13.768,20	7.929,04	17.236,66	3.998,40	2.211,84	-	-	-	2.312,28	12.813,23	60.269,65
2333	EDU-10-B006	Lab. Temporal	A2	21	5	100%	12	13.768,20	7.929,04	17.236,66	2.499,00	1.382,40	-	-	-	2.072,76	12.119,78	57.007,84
3066	HAC-04-C008	Lab. Temporal	C1	18	9	100%	12	10.337,52	6.613,18	11.617,34	3.405,24	2.336,04	-	-	-	2.316,22	9.888,90	46.514,44
2265	OBR-04-D004	Lab. Temporal	C2	14	5	100%	12	8.603,76	5.109,58	9.061,36	1.287,60	1.902,00	5.311,04	-	-	1.880,38	8.952,04	42.107,76
3476	OBR-04-D006	Lab. Temporal	C2	14	2	100%	12	8.603,76	5.109,58	9.061,36	515,04	760,80	5.311,04	-	-	1.604,68	8.360,89	39.327,15
3469	OBR-04-D003	Lab. Temporal	C2	14	2	100%	12	8.603,76	5.109,58	9.061,36	515,04	760,80	-	-	-	1.604,68	6.926,91	32.582,13
3470	OBR-04-D001	Lab. Temporal	C2	14	3	100%	12	8.603,76	5.109,58	9.061,36	772,56	1.141,20	-	-	-	1.696,58	7.123,96	33.509,00
3472	OBR-05-D001	Lab. Temporal	C2	16	2	100%	12	8.603,76	5.861,66	10.043,04	515,04	760,80	-	-	-	1.604,68	7.395,02	34.784,00
2147	OBR-04-D011	Lab. Temporal	C2	14	5	100%	12	8.603,76	5.109,58	9.061,36	1.287,60	1.902,00	-	-	-	1.880,38	7.518,06	35.362,74
2723	MTO-04-D001	Lab. Temporal	C2	16	4	100%	12	8.603,76	5.861,66	11.092,20	1.030,08	1.521,60	6.191,36	-	-	1.788,48	9.744,07	45.833,21
3948	ORG-06-D002	Lab. Temporal	C2	14	5	100%	12	8.603,76	5.109,58	9.947,98	1.287,60	1.902,00	-	-	-	1.880,38	7.757,45	36.488,75
3277	OBR-08-E003	Lab. Temporal	E	13	4	100%	12	7.874,76	4.931,08	8.647,10	775,68	1.176,96	1.487,36	-	-	1.637,90	7.163,33	33.694,17
3346	OBR-08-E007	Lab. Temporal	E	13	2	100%	12	7.874,76	4.931,08	8.647,10	387,84	588,48	-	-	-	1.475,18	6.454,20	30.358,64
2284	MAM-05-E036	Lab. Temporal	E	13	6	100%	12	7.874,76	4.931,08	10.145,94	1.163,52	1.765,44	-	-	-	1.800,62	7.473,97	35.155,33
2285	MAM-09-E008	Lab. Temporal	E	13	6	100%	12	7.874,76	4.931,08	19.136,18	1.163,52	1.765,44	-	-	-	1.800,62	9.901,33	46.572,93
2287	MAM-05-E038	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	10.145,94	969,60	1.471,20	-	-	-	1.719,26	7.320,20	34.432,04
2711	MAM-05-E005	Lab. Temporal	E	13	3	100%	12	7.874,76	4.931,08	10.145,94	581,76	882,72	-	-	-	1.556,54	7.012,66	32.985,46
2824	MAM-09-E011	Lab. Temporal	E	13	3	100%	12	7.874,76	4.931,08	19.136,18	581,76	882,72	-	-	-	1.556,54	9.440,02	44.403,06
615	ORG-08-E003	Lab. Temporal	E	13	11	70,00%	12	5.512,33	3.451,76	7.985,33	1.493,18	2.265,65	-	-	133,44	1.545,19	6.044,46	28.431,35
1665	ORG-10-E003	Lab. Temporal	E	13	11	100%	12	7.874,76	4.931,08	9.723,70	2.133,12	3.236,64	-	-	-	2.207,42	8.128,81	38.235,53
2115	ORG-08-E027	Lab. Temporal	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
2493	ORG-08-E017	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2525	ORG-08-E014	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2526	ORG-08-E018	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2529	ORG-08-E015	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2709	ORG-08-E029	Lab. Temporal	E	13	4	100%	12	7.874,76	4.931,08	11.407,62	775,68	1.176,96	-	-	-	1.637,90	7.507,08	35.311,08
2729	ORG-08-E030	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
3043	ORG-08-E024	Lab. Temporal	E	13	4	100%	12	7.874,76	4.931,08	11.407,62	775,68	1.176,96	-	-	-	1.637,90	7.507,08	35.311,08
3386	ALM-02-E001	Lab. Temporal	E	13	2	100%	12	7.874,76	4.931,08	8.647,10	387,84	588,48	-	-	-	1.475,18	6.454,20	30.358,64
3345	PMM-07-E001	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	8.647,10	969,60	1.471,20	-	-	-	1.719,26	6.915,51	32.528,51
1853	EDU-08-E030	Lab. Temporal	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
1902	EDU-08-E031	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2102	EDU-08-E002	Lab. Temporal	E	13	8	100%	12	7.874,76	4.931,08	11.407,62	1.551,36	2.353,92	-	-	-	1.963,34	8.122,16	38.204,24
2241	EDU-08-E037	Lab. Temporal	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	7.814,62	36.757,66
2342	EDU-08-E040	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2361	EDU-08-E028	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2380	EDU-08-E027	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2516	EDU-08-E042	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2517	EDU-08-E043	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2555	EDU-08-E045	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2632	EDU-08-E047	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2635	EDU-08-E048	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
2697	EDU-08-E013	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
3053	EDU-08-E010	Lab. Temporal	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	7.660,85	36.034,37
VACANTE	URB-09-D005	Funcionario	C2	14		100%	12	8.603,76	5.109,58	9.947,98	-	-	-	-	-	1.420,88	6.772,19	31.854,39
VACANTE	HAC-05-D008	Funcionario	C2	14		100%	12	8.603,76	5.109,58	9.947,98	-	-	-	-	-	1.420,88	6.772,19	31.854,39
VACANTE	MAM-05-E044	Funcionario	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
VACANTE	MAM-05-E051	Funcionario	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
VACANTE	MAM-05-E032	Funcionario	E	13		100%	12	7.874,76	4.931,08	10.145,94	-	-	-	-	-	1.312,46	6.551,34	30.815,58
VACANTE	CIC-01-A002	Funcionario	A1	24		100%	12	15.922,80	9.764,02	19.151,30	-	-	-	-	-	1.637,64	12.548,46	59.024,22
VACANTE	URB-2	Funcionario	A1/A2	28		100%	12	15.922,80	13.943,02	28.073,64	-	-	-	-	-	1.637,64	16.085,82	75.662,92
VACANTE	URB-1	Funcionario	A1/A2	26		100%	4	5.307,60	3.898,44	9.357,88	-	-	-	-	-	545,88	5.159,65	24.269,45

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Grupc	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU!	PAGA	SEG. SOCIAL	TOTAL
VACANTE	SAN-1	Funcionario	A1/A2	26		100%	4	5.307,60	3.898,44	9.357,88	-	-	-	-	-	545,88	5.159,65	24.269,45
VACANTE	PIN-01	Funcionario	A1/A2	26		100%	12	15.922,80	11.695,32	29.527,26	-	-	-	-	-	1.637,64	15.871,42	74.654,44
VACANTE	CIC-02-B004	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
VACANTE	TR anexo 24	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
VACANTE	TR anexo 25	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
VACANTE	TR anexo 25	Funcionario	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
2088	BSO-06-B006	Funcionario	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
2649	MUJ-01-B002	Funcionario	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
480	HAC-03-C003	Funcionario	C1	20	12	100%	12	10.337,52	7.365,26	16.702,00	4.540,32	3.114,72	-	-	-	2.591,92	12.055,97	56.707,71
3505	BSO-06-B006	F. Interino	A2	21	6	100%	12	13.768,20	7.929,04	17.236,66	2.998,80	1.658,88	-	-	-	2.152,60	12.350,93	58.095,11
3982	MUJ-01-B002	F. Interino	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
3830	OBR-08-E002	F. Interino	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.969,25	32.781,27
683	HAC-03-C003	Laboral fijo	C1	20	11	100%	12	10.337,52	7.365,26	16.702,00	4.161,96	2.855,16	-	-	-	2.500,02	11.858,92	55.780,84
635	OBR-08-E002	Laboral fijo	E	13	12	100%	12	7.874,76	4.931,08	8.647,10	2.327,04	3.530,88	-	-	-	2.288,78	7.991,90	37.591,54
TOTAL								13.205.931,67	6.741.256,88	18.747.829,39	1.856.729,27	1.449.770,01	211.034,33	4.920,17	53.650,61	2.365.307,90	12.051.836,15	56.688.266,33

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

Org-Programa	100.00	101.00	110.00	120.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
TOTAL 1010-912	548.998,21	0,00	59.303,06	0,00	25.123,68	0,00	0,00	0,00	6.053,76	13.226,36	59.908,52	4.152,96	0,00	0,00	0,00	193.526,97	0,00	910.293,52
TOTAL 1010-920	0,00	0,00	0,00	90.995,80	87.657,18	0,00	0,00	88.520,76	50.082,24	172.039,98	433.572,72	21.765,24	141.467,26	2.954,16	0,00	294.044,94	0,00	1.383.100,28
TOTAL 1011-920	0,00	0,00	0,00	33.800,60	12.378,04	0,00	0,00	0,00	8.172,48	28.485,24	62.580,56	3.417,84	0,00	0,00	0,00	40.185,39	0,00	189.020,15
TOTAL 1012-912	0,00	0,00	127.731,74	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	34.487,57	0,00	162.219,31
TOTAL 2000-150	0,00	0,00	0,00	323.841,68	96.388,84	170.939,16	9.838,10	96.156,36	117.951,72	388.428,46	801.855,74	85.161,28	84.692,76	1.658,88	84.659,30	610.624,52	0,00	2.872.196,80
TOTAL 2000-912	78.276,64	0,00	58.446,94	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	36.915,37	0,00	173.638,95
TOTAL 2010-1532	0,00	0,00	0,00	0,00	0,00	54.498,40	20.001,64	22.265,88	16.001,16	49.962,08	109.011,98	23.446,52	27.676,44	1.902,00	51.749,12	102.955,11	4.800,00	484.270,33
TOTAL 2010-161	0,00	0,00	0,00	0,00	0,00	32.187,62	0,00	40.925,66	8.240,64	38.775,38	67.322,08	45.266,56	50.837,10	13.284,88	0,00	80.794,78	2.400,00	380.034,70
TOTAL 2010-165	0,00	0,00	0,00	0,00	0,00	43.131,26	0,00	0,00	8.498,16	21.942,48	39.095,42	13.625,46	122.168,68	7.608,00	53.919,82	83.697,11	0,00	393.686,39
TOTAL 2012-450	0,00	0,00	0,00	49.561,72	44.127,74	42.120,36	0,00	10.116,54	22.053,00	75.897,50	150.971,66	31.912,28	110.486,24	5.445,44	19.109,80	152.334,62	2.400,00	716.536,90
TOTAL 2013-920	0,00	0,00	0,00	0,00	0,00	31.967,82	73.480,88	0,00	9.528,24	60.120,20	110.939,08	37.033,40	56.750,56	8.166,76	36.089,14	115.148,54	2.400,00	541.624,62
TOTAL 2021-1621	0,00	0,00	0,00	0,00	0,00	12.837,54	139.602,22	108.137,74	47.042,52	137.431,98	492.226,28	66.874,44	0,00	0,00	0,00	273.299,45	8.067,48	1.285.519,65
TOTAL 2021-16231	0,00	0,00	0,00	15.601,44	15.441,76	0,00	0,00	0,00	999,60	15.858,08	34.473,32	552,96	0,00	0,00	0,00	22.390,33	0,00	105.317,49
TOTAL 2021-163	0,00	0,00	0,00	17.560,44	0,00	94.137,46	624.009,90	433.806,44	100.625,88	633.871,50	1.414.825,86	153.466,16	27.017,04	2.942,40	225.193,36	1.007.709,24	4.800,00	4.739.965,68
TOTAL 2021-170	0,00	66.732,36	0,00	15.441,76	31.123,04	36.950,32	82.678,42	37.725,20	16.833,24	108.737,30	214.480,14	18.784,08	0,00	0,00	0,00	170.946,60	3.649,68	804.082,14
TOTAL 2021-912	74.292,94	0,00	61.871,42	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	36.764,38	0,00	172.928,74
TOTAL 2022-171	0,00	0,00	0,00	15.601,44	15.441,76	11.826,64	32.739,02	0,00	8.467,68	41.182,26	96.671,40	11.584,56	25.746,28	6.210,20	0,00	71.677,23	0,00	337.148,47
TOTAL 3011-912	73.540,60	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	19.855,96	0,00	93.396,56
TOTAL 3011-920	0,00	0,00	0,00	122.560,88	55.088,20	75.738,64	72.010,48	12.837,54	44.626,68	192.086,72	402.092,18	31.250,20	0,00	0,00	69.733,94	291.066,87	0,00	1.369.092,33
TOTAL 3011-931	0,00	0,00	0,00	53.160,36	0,00	12.378,04	0,00	16.160,32	10.445,40	63.222,74	179.510,66	5.026,32	76.056,24	2.889,00	0,00	113.089,25	0,00	531.938,33
TOTAL 3011-934	0,00	0,00	0,00	18.199,16	0,00	12.286,14	10.576,04	0,00	8.339,64	27.949,60	66.282,86	8.935,40	0,00	0,00	0,00	41.193,59	0,00	193.762,43
TOTAL 3021-912	74.264,96	0,00	59.303,06	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	36.063,37	0,00	169.631,39
TOTAL 3021-920	0,00	0,00	0,00	0,00	15.920,80	11.826,64	20.049,28	0,00	2.998,80	24.761,38	48.745,34	1.658,88	0,00	0,00	0,00	34.657,50	2.400,00	163.018,62
TOTAL 3051-912	69.156,22	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	18.672,18	0,00	87.828,40
TOTAL 3051-920	0,00	0,00	0,00	36.558,00	111.126,24	26.042,68	113.487,54	17.560,44	48.874,08	164.780,56	346.363,78	68.021,42	0,00	0,00	121.822,38	284.752,02	0,00	1.339.389,14
TOTAL 3052-920	0,00	0,00	0,00	35.520,08	78.007,20	25.583,18	42.396,06	245.213,40	39.510,72	224.714,14	492.733,50	47.468,70	26.543,80	2.648,16	331.414,55	429.809,47	133,44	2.021.696,40
TOTAL 3061-920	0,00	0,00	0,00	70.321,60	16.080,48	62.533,50	51.685,50	30.373,86	27.619,32	129.191,02	251.159,44	26.648,66	0,00	0,00	0,00	179.715,61	0,00	845.328,99
TOTAL 3061-933	0,00	0,00	0,00	17.720,12	0,00	0,00	0,00	12.745,64	5.009,28	16.377,20	30.764,02	2.922,48	49.246,48	653,76	0,00	36.568,52	0,00	172.007,50
TOTAL 3071-912	69.156,22	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	18.672,18	0,00	87.828,40
TOTAL 3071-920	0,00	0,00	0,00	107.278,80	91.614,44	100.770,42	21.243,98	0,00	59.156,76	181.625,78	386.928,78	38.454,06	44.664,94	1.935,36	40.607,46	290.055,81	0,00	1.364.336,59
TOTAL 4051-330	0,00	0,00	0,00	0,00	15.441,76	0,00	0,00	16.479,68	6.497,40	19.624,36	51.412,34	3.594,24	0,00	0,00	0,00	30.523,44	0,00	143.573,22
TOTAL 4051-912	69.156,22	0,00	131.156,22	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	54.084,36	0,00	254.396,80
TOTAL 4061-912	69.156,22	0,00	57.590,82	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	34.221,70	0,00	160.968,74
TOTAL 4071-334	0,00	0,00	0,00	0,00	15.441,76	0,00	10.024,64	0,00	0,00	13.038,62	27.184,64	0,00	0,00	0,00	0,00	17.736,21	0,00	83.425,87
TOTAL 4071-912	69.156,22	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	18.672,18	0,00	87.828,40
TOTAL 4081-912	69.156,22	0,00	427.671,52	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	134.143,49	0,00	630.971,23
TOTAL 4081-924	0,00	0,00	0,00	0,00	11.826,64	0,00	20.692,58	0,00	1.802,64	18.335,94	35.374,50	2.662,80	45.244,58	2.211,84	0,00	37.300,91	0,00	175.452,43
TOTAL 4131-231	0,00	0,00	0,00	0,00	60.288,06	0,00	31.084,82	0,00	15.220,32	45.729,04	104.743,10	11.288,28	0,00	0,00	0,00	72.455,48	0,00	340.809,10
TOTAL 5011-231	0,00	0,00	0,00	18.119,32	701.872,48	0,00	58.133,06	0,00	153.655,44	395.663,10	879.444,58	89.243,04	0,00	0,00	0,00	619.955,38	0,00	2.916.086,40
TOTAL 5011-23107	0,00	0,00	0,00	109.753,84	63.763,04	0,00	10.116,54	0,00	46.458,72	95.409,86	195.775,58	16.281,60	0,00	0,00	0,00	145.140,98	0,00	682.700,16
TOTAL 5011-23110	0,00	0,00	0,00	71.918,40	160.964,48	13.021,34	40.925,66	13.021,34	66.008,28	152.011,16	318.217,06	36.275,76	0,00	0,00	45.744,18	248.537,07	2.400,00	1.169.044,73
TOTAL 5011-2316	0,00	0,00	0,00	0,00	15.920,80	0,00	0,00	0,00	2.998,80	11.695,32	35.973,28	1.658,88	0,00	0,00	0,00	18.426,71	0,00	86.673,79
TOTAL 5011-912	69.156,22	72.725,20	66.716,44	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	56.321,42	0,00	264.919,28
TOTAL 5021-231	0,00	0,00	0,00	53.240,20	47.842,24	12.469,94	21.060,18	12.561,84	22.294,20	80.290,98	167.123,88	14.475,00	0,00	0,00	45.744,18	128.817,71	0,00	605.920,35
TOTAL 5021-23155	0,00	0,00	0,00	36.158,80	31.761,76	0,00	15.441,76	0,00	13.464,72	43.315,16	89.980,38	5.166,00	0,00	0,00	0,00	63.527,92	0,00	298.816,50
TOTAL 5021-912	72.045,54	0,00	118.606,12	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	51.475,95	0,00	242.127,61
TOTAL 5041-311	0,00	0,00	0,00	18.199,16	31.442,40	0,00	32.279,52	0,00	14.581,80	40.950,84	83.452,46	12.372,48	0,00	0,00	0,00	62.985,24	0,00	296.263,90
TOTAL 5041-493	0,00	0,00	0,00	17.959,64	31.282,72	0,00	0,00	0,00	5.563,20	25.622,10	53.624,62	2.199,60	0,00	0,00	19.109,80	41.947,65	0,00	197.309,33
TOTAL 5051-130	0,00	0,00	0,00	0,00	12.194,24	37.869,32	30.717,22	0,00	13.153,44	43.708,28	90.249,18	10.449,60	0,00	0,00	0,00	64.352,15	0,00	302.693,43
TOTAL 5051-132	0,00	0,00	0,00	53.399,88	192.087,52	2.346.716,18	308.175,56	0,00	409.831,08	1.469.214,18	6.549.921,28	311.903,88	0,00	0,00	0,00	3.147.025,38	14.400,00	14.802.674,94
TOTAL 5051-912	0,00	66.732,36	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	18.017,74	0,00	84.750,10
TOTAL 5051-920	0,00	0,00	0,00	0,00	27.967,42	0,00	30.809,12	0,00	5.451,36	29.870,96	58.693,32	5.170,44	0,00	0,00	0,00	42.649,91	0,00	200.612,53
TOTAL 5052-136	0,00	0,00	0,00	7.316,85	6.666,93	369.235,16	21.427,78	0,00	64.754,60	201.625,18	979.771,09	47.284,95	0,00	0,00	0,00	458.752,28	1.000,00	2.157.834,82
TOTAL 5054-920	0,00	0,00	0,00	0,00	15.920,80	0,00												

ANEXO DE PERSONAL 2025: "AYUNTAMIENTO DE FUENLABRADA"

RESUMEN

CAPÍTULO I

Previsión incremento	2,00%
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CONCEPTO	Aplicaciones presupuestarias	Ejercicio 2024	Ejercicio 2025	Variación	Variación %
Gastos Sociales seguro de vida	3051-920-162.05	215.372,85	215.372,85	0,00	0,00%
Gratificaciones y Horas Extra	3051-920-15100	914.238,75	914.238,75	0,00	0,00%
Transferencia del conocimiento	3051-920-15000	0,00	266.000,00	266.000,00	
Guardias y Alertas Alumbrado	2010-165-12103	56.528,78	56.528,78	0,00	0,00%
Nocturnidad Policía Local	5051-132-12103	79.357,71	79.357,71	0,00	0,00%
Nocturnidad Bomberos	5052-136-12103	40.222,40	20.111,20	-20.111,20	-50,00%
Cpto. Especial Disponib Policía	5051-132-12103	8.696,74	8.696,74	0,00	0,00%
Cpto Jefe Secc Unidad Policía	5051-132-12103	4.348,37	4.348,37	0,00	0,00%
Aportación Seg. Social Bajas I.T.	3051-920-14300	255.466,61	255.466,61	0,00	0,00%
Previsión Contrataciones Temporales	3051-920-131.00	524.667,32	524.667,32	0,00	0,00%
Next Generation y programas temp.	3051-920-131.00	572.094,80	572.094,80	0,00	0,00%
Prog. B.Social (CAID - LOPIV)	3051-920-131.00	534.664,90	534.664,90	0,00	0,00%
Productividad	3051-920-15000	394.738,69	394.738,69	0,00	0,00%
Productividad Personal Directivo	3051-920-15001	10.000,00	20.000,00	10.000,00	100,00%
Productividad Personal Eventual	3051-920-15002	10.000,00	10.000,00	0,00	0,00%
Premio Especial 20-30 años	3051-920-162.08	46.353,60	0	-46.353,60	-100,00%
Previsión Incremento retributivo	3051-920-13101	1.439.540,32	1.133.765,33	-305.774,99	-21,24%
		5.106.291,85	5.010.052,05		

Capítulo I	Ejercicio 2024	Ejercicio 2025	Diferencia	Variación %
Aplicaciones presupuestarias	5.106.291,85	5.010.052,05	-96.239,80	-1,88%
Total anexo	57.581.612,72	56.688.266,33	-893.346,39	-1,55%
TOTAL	62.687.904,57	61.698.318,38	-989.586,19	-1,58%

CAPÍTULO II

CONCEPTO	Aplicaciones presupuestarias	Ejercicio 2024	Ejercicio 2025	Variación	Variación %
Formación	3051-920-227.32	83.000,00	83.000,00	0,00	0,00%
Dietas órganos de gobierno	3051-912-230.00	5.000,00	5.000,00	0,00	0,00%
Dietas personal directivo	3051-920-23010	5.000,00	5.000,00	0,00	0,00%
Dietas personal no directivo	3051-920-23020	45.000,00	45.000,00	0,00	0,00%
Locomoción personal directivo	3051-920-23110	700	700	0,00	0,00%
Locomoción personal no directivo	3051-920-23120	15.000,00	15.000,00	0,00	0,00%
Otras indemnizaciones	3051-920-23300	45.000,00	45.000,00	0,00	0,00%
		198.700,00	198.700,00		

TOTAL CAPÍTULO I	61.698.318,38
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Anexo de Personal

Oficina Tributaria Ayuntamiento de Fuenlabrada

2025

ANEXO DE PERSONAL 2025: "OFICINA TRIBUTARIA AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo personal	Cód.Oi	Cód. pro	Grupc	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA M	PAGA	SEG. SOCIAL	TOTAL
98	OTF-01-A	Directivos	3019	932	A1	30	6	100%	12	15.922,80	16.226,84	61.216,96	3.677,04	980,64	-	-	-	2.116,68	27.038,06	127.179,02
99	OTF-12-C001	Func. Interino/a	3019	932	C1	18	4	100%	12	10.337,52	6.613,18	11.612,72	1.513,44	1.038,24	-	-	-	1.856,72	8.902,39	41.874,21
2374	OTF-12-C008	Func. Interino/a	3019	932	C1	18	3	100%	12	10.337,52	6.613,18	11.612,72	1.135,08	778,68	-	-	-	1.764,82	8.705,34	40.947,34
2375	OTF-14-D002	Func. Interino/a	3019	932	C2	16	4	100%	12	8.603,76	5.861,66	13.533,94	1.030,08	1.521,60	-	-	-	1.788,48	8.731,67	41.071,19
2377	OTF-14-D003	Func. Interino/a	3019	932	C2	16	1	100%	12	8.603,76	5.861,66	13.533,94	257,52	380,40	-	-	-	1.512,78	8.140,52	38.290,58
2379	OTF-06-A004	Func. Interino/a	3019	932	A1	24	10	100%	12	15.922,80	9.764,02	19.126,66	6.128,40	1.634,40	-	-	-	2.436,04	14.853,33	69.865,65
2380	OTF-15-D003	Func. Interino/a	3019	932	C2	14	3	100%	12	8.603,76	5.109,58	9.947,98	772,56	1.141,20	-	-	-	1.696,58	7.363,35	34.635,01
2381	OTF-06-A005	Func. Interino/a	3019	932	A1	24	1	100%	12	15.922,80	9.764,02	19.126,66	612,84	163,44	-	-	-	1.717,48	12.772,95	60.080,19
2388	OTF-06-A001	Func. Interino/a	3019	932	A1	24		100%	12	15.922,80	9.764,02	19.126,66	-	-	-	-	-	1.637,64	12.541,80	58.992,92
2389	OTF-06-A006	Func. Interino/a	3019	932	A1	24	1	100%	12	15.922,80	9.764,02	19.126,66	612,84	163,44	-	-	-	1.717,48	12.772,95	60.080,19
2390	OTF-14-D001	Func. Interino/a	3019	932	C2	16	1	100%	12	8.603,76	5.861,66	13.533,94	257,52	380,40	-	-	-	1.512,78	8.140,52	38.290,58
2391	OTF-14-D016	Func. Interino/a	3019	932	C2	16	1	100%	12	8.603,76	5.861,66	13.533,94	257,52	380,40	-	-	-	1.512,78	8.140,52	38.290,58
2393	OTF-07-B002	Func. Interino/a	3019	932	A2	21	3	100%	12	13.768,20	7.929,04	17.236,66	1.499,40	829,44	-	-	-	1.913,08	11.657,47	54.833,29
2394	OTF-06-A007	Func. Interino/a	3019	932	A1	24		100%	12	15.922,80	9.764,02	19.126,66	-	-	-	-	-	1.637,64	12.541,80	58.992,92
2395	OTF-06-A008	Func. Interino/a	3019	932	A1	24		100%	12	15.922,80	9.764,02	19.126,66	-	-	-	-	-	1.637,64	12.541,80	58.992,92
2	OTF-09-C001	Funcionario/a	3019	932	C1	20	14	100%	12	10.337,52	7.365,26	16.692,62	5.297,04	3.633,84	-	-	-	2.775,72	12.447,54	58.549,54
12	OTF-06-A002	Funcionario/a	3019	932	A1	24	11	100%	12	15.922,80	9.764,02	19.126,66	6.741,24	1.797,84	-	-	-	2.515,88	15.084,48	70.952,92
17	OTF-07-B001	Funcionario/a	3019	932	A2	21	14	100%	12	13.768,20	7.929,04	17.236,66	6.997,20	3.870,72	-	-	-	2.791,32	14.200,15	66.793,29
23	OTF-15-D001	Funcionario/a	3019	932	C2	14	9	100%	12	8.603,76	5.109,58	9.947,98	2.317,68	3.423,60	-	-	-	2.247,98	8.545,66	40.196,24
25	OTF-14-D013	Funcionario/a	3019	932	C2	16	9	100%	12	8.603,76	5.861,66	13.533,94	2.317,68	3.423,60	-	-	-	2.247,98	9.716,93	45.705,55
26	OTF-12-C010	Funcionario/a	3019	932	C1	18	8	100%	12	10.337,52	6.613,18	11.612,72	3.026,88	2.076,48	-	-	-	2.224,32	9.690,60	45.581,70
29	OTF-14-D004	Funcionario/a	3019	932	C2	16	11	100%	12	8.603,76	5.861,66	13.533,94	2.832,72	4.184,40	-	-	-	2.431,78	10.111,03	47.559,29
32	OTF-14-D005	Funcionario/a	3019	932	C2	16	11	100%	12	8.603,76	5.861,66	13.533,94	2.832,72	4.184,40	-	-	-	2.431,78	10.111,03	47.559,29
33	OTF-12-C005	Funcionario/a	3019	932	C1	18	13	100%	12	10.337,52	6.613,18	11.612,72	4.918,68	3.374,28	-	-	-	2.683,82	10.675,85	50.216,05
36	OTF-12-C006	Funcionario/a	3019	932	C1	18	11	100%	12	10.337,52	6.613,18	11.612,72	4.161,96	2.855,16	-	-	-	2.500,02	10.281,75	48.362,31
39	OTF-12-C007	Funcionario/a	3019	932	C1	18	11	100%	12	10.337,52	6.613,18	11.612,72	4.161,96	2.855,16	-	-	-	2.500,02	10.281,75	48.362,31
41	OTF-14-D014	Funcionario/a	3019	932	C2	16	9	100%	12	8.603,76	5.861,66	13.533,94	2.317,68	3.423,60	-	-	-	2.247,98	9.716,93	45.705,55
47	OTF-14-D015	Funcionario/a	3019	932	C2	16	7	100%	12	8.603,76	5.861,66	13.533,94	1.802,64	2.662,80	-	-	-	2.064,18	9.322,82	43.851,80
48	OTF-12-C009	Funcionario/a	3019	932	C2	18	7	100%	12	8.603,76	6.613,18	11.612,72	1.802,64	2.662,80	-	510,02	-	2.064,18	9.144,71	43.014,01
63	OTF-14-D006	Funcionario/a	3019	932	C2	16	6	100%	12	8.603,76	5.861,66	13.533,94	1.545,12	2.282,40	-	-	-	1.972,28	9.125,77	42.924,93
71	OTF-14-D007	Funcionario/a	3019	932	C2	16	5	100%	12	8.603,76	5.861,66	13.533,94	1.287,60	1.902,00	-	-	-	1.880,38	8.928,72	41.998,06
75	OTF-14-D008	Funcionario/a	3019	932	C2	16	5	100%	12	8.603,76	5.861,66	13.533,94	1.287,60	1.902,00	-	-	-	1.880,38	8.928,72	41.998,06
76	OTF-14-D009	Funcionario/a	3019	932	C2	16	5	100%	12	8.603,76	5.861,66	13.533,94	1.287,60	1.902,00	-	-	-	1.880,38	8.928,72	41.998,06
77	OTF-14-D010	Funcionario/a	3019	932	C2	16	5	100%	12	8.603,76	5.861,66	13.533,94	1.287,60	1.902,00	-	-	-	1.880,38	8.928,72	41.998,06
93	OTF-14-D011	Funcionario/a	3019	932	C2	16	7	100%	12	8.603,76	5.861,66	13.533,94	1.802,64	2.662,80	-	-	-	2.064,18	9.322,82	43.851,80
100	OTF-14-D012	Funcionario/a	3019	932	C2	16	6	100%	12	8.603,76	5.861,66	13.533,94	1.545,12	2.282,40	-	-	-	1.972,28	9.125,77	42.924,93
107	OTF-12-C011	Funcionario/a	3019	932	C1	18	5	100%	12	10.337,52	6.613,18	11.612,72	1.891,80	1.297,80	-	-	-	1.948,62	9.099,44	42.801,08
2369	OTF-11-C001	Funcionario/a	3019	932	C1	20	3	100%	12	10.337,52	7.365,26	16.450,42	1.135,08	778,68	-	-	-	1.764,82	10.214,58	48.046,36
VACANTE	OTF-12-C002	Funcionario/a	3019	932	C1	18		100%	12	10.337,52	6.613,18	11.612,72	-	-	-	-	-	1.489,12	8.114,19	38.166,73
VACANTE	OTF-06-A009	Funcionario/a	3019	932	A1	24		100%	12	15.922,80	9.764,02	19.126,66	-	-	-	-	-	1.637,64	12.541,80	58.992,92
VACANTE	OTF-06-A010	Funcionario/a	3019	932	A1	24		100%	12	15.922,80	9.764,02	19.126,66	-	-	-	-	-	1.637,64	12.541,80	58.992,92
6	OTF-10-C001	Laboral fijo/a	3019	932	C1	20	12	100%	12	10.337,52	7.365,26	18.074,98	4.540,32	3.114,72	-	-	-	2.591,92	12.426,67	58.451,39
13	OTF-09-C002	Laboral fijo/a	3019	932	C1	20	9	100%	12	10.337,52	7.365,26	16.692,62	3.405,24	2.336,04	-	-	-	2.316,22	11.462,28	53.915,18
14	OTF-09-C003	Laboral fijo/a	3019	932	C1	20	9	100%	12	10.337,52	7.365,26	16.692,62	3.405,24	2.336,04	-	-	-	2.316,22	11.462,28	53.915,18
21	OTF-12-C003	Laboral fijo/a	3019	932	C1	18	8	100%	12	10.337,52	6.613,18	11.612,72	3.026,88	2.076,48	-	-	-	2.224,32	9.690,60	45.581,70
27	OTF-10-C002	Laboral fijo/a	3019	932	C1	20	12	100%	12	10.337,52	7.365,26	18.074,98	4.540,32	3.114,72	-	-	-	2.591,92	12.426,67	58.451,39
30	OTF-12-C004	Laboral fijo/a	3019	932	C1	18	10	100%	12	10.337,52	6.613,18	11.612,72	3.783,60	2.595,60	-	-	-	2.408,12	10.084,70	47.435,44
68	OTF-08-B001	Laboral Temporal	3019	932	A2	21	5	100%	12	13.768,20	7.929,04	17.236,66	2.499,00	1.382,40	-	-	-	2.072,76	12.119,78	57.007,84
TOTAL										529.404,36	348.832,40	751.924,04	107.553,72	87.689,04	-	510,02	-	98.715,16	519.649,76	2.444.278,50

ANEXO DE PERSONAL 2025: "OFICINA TRIBUTARIA AYUNTAMIENTO DE FUENLABRADA"

Código	Personal	Convenio	Org-Programa	100.00	101.00	110.00	120.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
98	Directivos		3019-932				18.039,48					3.677,04	16.226,84	61.216,96	980,64				27.038,06	-	127.179,02
99	Func. Interino/a		3019-932						12.194,24			1.513,44	6.613,18	11.612,72	1.038,24				8.902,39	-	41.874,21
2374	Func. Interino/a		3019-932						12.102,34			1.135,08	6.613,18	11.612,72	778,68				8.705,34	-	40.947,34
2375	Func. Interino/a		3019-932								10.392,24	1.030,08	5.861,66	13.533,94	1.521,60				8.731,67	-	41.071,19
2377	Func. Interino/a		3019-932								10.116,54	257,52	5.861,66	13.533,94	380,40				8.140,52	-	38.290,58
2379	Func. Interino/a		3019-932				18.358,84					6.128,40	9.764,02	19.126,66	1.634,40				14.853,33	-	69.865,65
2380	Func. Interino/a		3019-932							10.300,34		772,56	5.109,58	9.947,98	1.141,20				7.363,35	-	34.635,01
2381	Func. Interino/a		3019-932				17.640,28					612,84	9.764,02	19.126,66	163,44				12.772,95	-	60.080,19
2388	Func. Interino/a		3019-932				17.560,44					-	9.764,02	19.126,66	-				12.541,80	-	58.992,92
2389	Func. Interino/a		3019-932				17.640,28					612,84	9.764,02	19.126,66	163,44				12.772,95	-	60.080,19
2390	Func. Interino/a		3019-932								10.116,54	257,52	5.861,66	13.533,94	380,40				8.140,52	-	38.290,58
2391	Func. Interino/a		3019-932								10.116,54	257,52	5.861,66	13.533,94	380,40				8.140,52	-	38.290,58
2393	Func. Interino/a		3019-932					15.681,28				1.499,40	7.929,04	17.236,66	829,44				11.657,47	-	54.833,29
2394	Func. Interino/a		3019-932				17.560,44					-	9.764,02	19.126,66	-				12.541,80	-	58.992,92
2395	Func. Interino/a		3019-932				17.560,44					-	9.764,02	19.126,66	-				12.541,80	-	58.992,92
2	Funcionario/a		3019-932						13.113,24			5.297,04	7.365,26	16.692,62	3.633,84				12.447,54	-	58.549,54
12	Funcionario/a		3019-932				18.438,68					6.741,24	9.764,02	19.126,66	1.797,84				15.084,48	-	70.952,92
17	Funcionario/a		3019-932					16.559,52				6.997,20	7.929,04	17.236,66	3.870,72				14.200,15	-	66.793,29
23	Funcionario/a		3019-932								10.851,74	2.317,68	5.109,58	9.947,98	3.423,60				8.545,66	-	40.196,24
25	Funcionario/a		3019-932								10.851,74	2.317,68	5.861,66	13.533,94	3.423,60				9.716,93	-	45.705,55
26	Funcionario/a		3019-932						12.561,84			3.026,88	6.613,18	11.612,72	2.076,48				9.690,60	-	45.581,70
29	Funcionario/a		3019-932								11.035,54	2.832,72	5.861,66	13.533,94	4.184,40				10.111,03	-	47.559,29
32	Funcionario/a		3019-932								11.035,54	2.832,72	5.861,66	13.533,94	4.184,40				10.111,03	-	47.559,29
33	Funcionario/a		3019-932						13.021,34			4.918,68	6.613,18	11.612,72	3.374,28				10.675,85	-	50.216,05
36	Funcionario/a		3019-932						12.837,54			4.161,96	6.613,18	11.612,72	2.855,16				10.281,75	-	48.362,31
39	Funcionario/a		3019-932						12.837,54			4.161,96	6.613,18	11.612,72	2.855,16				10.281,75	-	48.362,31
41	Funcionario/a		3019-932								10.851,74	2.317,68	5.861,66	13.533,94	3.423,60				9.716,93	-	45.705,55
47	Funcionario/a		3019-932								10.667,94	1.802,64	5.861,66	13.533,94	2.662,80				9.322,82	-	43.851,80
48	Funcionario/a		3019-932								10.667,94	1.802,64	6.613,18	11.612,72	3.172,82				9.144,71	-	43.014,01
63	Funcionario/a		3019-932								10.576,04	1.545,12	5.861,66	13.533,94	2.282,40				9.125,77	-	42.924,93
71	Funcionario/a		3019-932								10.484,14	1.287,60	5.861,66	13.533,94	1.902,00				8.928,72	-	41.998,06
75	Funcionario/a		3019-932								10.484,14	1.287,60	5.861,66	13.533,94	1.902,00				8.928,72	-	41.998,06
76	Funcionario/a		3019-932								10.484,14	1.287,60	5.861,66	13.533,94	1.902,00				8.928,72	-	41.998,06
77	Funcionario/a		3019-932								10.484,14	1.287,60	5.861,66	13.533,94	1.902,00				8.928,72	-	41.998,06
93	Funcionario/a		3019-932								10.667,94	1.802,64	5.861,66	13.533,94	2.662,80				9.322,82	-	43.851,80
100	Funcionario/a		3019-932								10.576,04	1.545,12	5.861,66	13.533,94	2.282,40				9.125,77	-	42.924,93
107	Funcionario/a		3019-932						12.286,14			1.891,80	6.613,18	11.612,72	1.297,80				9.099,44	-	42.801,08
2369	Funcionario/a		3019-932						12.102,34			1.135,08	7.365,26	16.450,42	778,68				10.214,58	-	48.046,36
VACANTE	Funcionario/a		3019-932						11.826,64			-	6.613,18	11.612,72	-				8.114,19	-	38.166,73
VACANTE	Funcionario/a		3019-932				17.560,44					-	9.764,02	19.126,66	-				12.541,80	-	58.992,92
VACANTE	Funcionario/a		3019-932				17.560,44					-	9.764,02	19.126,66	-				12.541,80	-	58.992,92
6	Laboral fijo/a		3019-932													42.910,00	3.114,72		12.426,67	-	58.451,39
13	Laboral fijo/a		3019-932													40.116,86	2.336,04		11.462,28	-	53.915,18
14	Laboral fijo/a		3019-932													40.116,86	2.336,04		11.462,28	-	53.915,18
21	Laboral fijo/a		3019-932													33.814,62	2.076,48		9.690,60	-	45.581,70
27	Laboral fijo/a		3019-932													42.910,00	3.114,72		12.426,67	-	58.451,39
30	Laboral fijo/a		3019-932													34.755,14	2.595,60		10.084,70	-	47.435,44
68	Laboral Temporal		3019-932															44.888,06	12.119,78	-	57.007,84
TOTAL				-	-	-	177.919,76	32.240,80	124.883,20	-	200.760,96	82.353,12	298.215,96	641.926,74	71.243,06	234.623,48	15.573,60	44.888,06	519.649,76	-	2.444.278,50

ANEXO DE PERSONAL 2025: "OFICINA TRIBUTARIA AYUNTAMIENTO DE FUENLABRADA"

RESUMEN

RESTO APLICACIONES PRESUPUESTARIAS

Previsión incremento	2,00%
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CONCEPTO	Aplicaciones Presupuestarias	Ejercicio 2024	Ejercicio 2025	Variación	Variación %
Horas Extraordinarias laborales	3019- 932- 13001	10.218,66	-	- 10.218,66	-100,00%
Productividad	3019- 932- 15000	15.219,29	15.219,29	-	0,00%
Transferencia del conocimiento	3019- 932- 15000	-	43.000,00	43.000,00	
Gratificaciones	3019- 932- 15100	15.219,29	15.219,29	-	0,00%
Contrataciones temporales	3019-932-13100	75.935,87	75.935,87	-	0,00%
Premio 20- 30, años	3019-932-16208	6.522,55	-	- 6.522,55	-100,00%
Seguro de vida	3019-932-16205	9.680,32	-	- 9.680,32	-100,00%
Previsión incremento retributivo	3019-932-13000	58.274,31	48.885,57	- 9.388,74	-16,11%
	TOTAL	191.070,29	198.260,02		

	Ejercicio 2024	Ejercicio 2025	Diferencia	Variación %
Aplicaciones presupuestarias	191.070,29	198.260,02	7.189,73	4%
Total anexo	2.330.972,53	2.444.278,50	113.305,97	5%
TOTAL	2.522.042,82	2.642.538,52	120.495,70	5%

TOTAL CAPÍTULO I	2.642.538,52
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Anexo de Personal

Centro de Iniciativas para la Formación y el Empleo

2025

ANEXO DE PERSONAL 2025: "CENTRO DE INICIATIVAS PARA LA FORMACIÓN Y EL EMPLEO"

Cód. Traba	RPT	Tipo personal	Cód. Clasif	Cód. Clasif	Grupoplemer	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	UDA MINU!	PAGA	SEG. SOCIAL	TOTAL	
28	CIFE-00	Directivos	3029	241	A1	30	9	100%	12	15.922,80	16.226,84	32.945,08	5.515,56	1.470,96	-	-	-	2.356,20	20.098,11	94.535,55
3	CIFE-12	Funcionario/a	3029	241	A2	21	8	100%	12	13.768,20	7.929,04	17.309,60	3.998,40	2.211,84	-	-	-	2.312,28	12.832,93	60.362,29
14	CIFE-19	Funcionario/a	3029	241	A2	21	9	100%	12	13.768,20	7.929,04	17.309,60	4.498,20	2.488,32	-	-	-	2.392,12	13.064,08	61.449,56
15	CIFE-07	Funcionario/a	3029	241	A2	21	8	100%	12	13.768,20	7.929,04	17.309,60	3.998,40	2.211,84	-	-	-	2.312,28	12.832,93	60.362,29
19	CIFE-46	Funcionario/a	3029	241	A2	21	8	100%	12	13.768,20	7.929,04	17.309,60	3.998,40	2.211,84	-	-	2.400,00	2.312,28	13.480,93	63.410,29
20	CIFE-16	Funcionario/a	3029	241	A2	21	8	100%	12	13.768,20	7.929,04	17.309,60	3.998,40	2.211,84	-	-	-	2.312,28	12.832,93	60.362,29
22	CIFE-47	Funcionario/a	3029	241	A2	21	9	100%	12	13.768,20	7.929,04	17.309,60	4.498,20	2.488,32	-	-	-	2.392,12	13.064,08	61.449,56
23	CIFE-08	Funcionario/a	3029	241	A2	21	9	100%	12	13.768,20	7.929,04	17.309,60	4.498,20	2.488,32	-	-	-	2.392,12	13.064,08	61.449,56
27	CIFE-14	Funcionario/a	3029	241	A2	21	8	100%	12	13.768,20	7.929,04	17.309,60	3.998,40	2.211,84	-	-	-	2.312,28	12.832,93	60.362,29
29	CIFE-18	Funcionario/a	3029	241	A2	21	8	100%	12	13.768,20	7.929,04	17.309,60	3.998,40	2.211,84	-	-	-	2.312,28	12.832,93	60.362,29
31	CIFE-09	Funcionario/a	3029	241	A2	21	8	100%	12	13.768,20	7.929,04	17.309,60	3.998,40	2.211,84	-	-	-	2.312,28	12.832,93	60.362,29
53	CIFE-10	Funcionario/a	3029	241	A2	21	4	100%	12	13.768,20	7.929,04	17.309,60	1.999,20	1.105,92	-	-	-	1.992,92	11.908,32	56.013,20
506	CIFE-22	Funcionario/a	3029	241	A2	21	5	100%	12	13.768,20	7.929,04	17.309,60	2.499,00	1.382,40	-	-	-	2.072,76	12.139,47	57.100,47
707	CIFE-21	Funcionario/a	3029	241	A2	21	3	100%	12	13.768,20	7.929,04	17.309,60	1.499,40	829,44	-	-	-	1.913,08	11.677,17	54.925,93
VACANTE	CIFE-00	Funcionario/a	3029	241	A2	26		100%	12	13.768,20	11.695,32	31.595,34	-	-	-	-	1.673,56	15.857,75	74.590,17	
30	CIFE-20	Funcionario/a	3029	241	C1	21	9	100%	12	10.337,52	7.929,04	17.309,60	3.405,24	2.336,04	-	1.807,26	-	2.316,22	12.269,05	57.709,97
5	CIFE-34	Funcionario/a	3029	241	C2	16	8	100%	12	8.603,76	5.861,66	13.533,94	2.060,16	3.043,20	-	-	-	2.156,08	9.519,88	44.778,68
34	CIFE-35	Funcionario/a	3029	241	C2	16	7	100%	12	8.603,76	5.861,66	13.533,94	1.802,64	2.662,80	-	-	-	2.064,18	9.322,82	43.851,80
251	CIFE-33	Funcionario/a	3029	241	C2	16	6	100%	12	8.603,76	5.861,66	13.533,94	1.545,12	2.282,40	-	-	-	1.972,28	9.125,77	42.924,93
263	CIFE-31	Funcionario/a	3029	241	C2	14	5	100%	12	8.603,76	5.109,58	9.960,02	1.287,60	1.902,00	-	-	-	1.880,38	7.760,70	36.504,04
325	CIFE-32	Funcionario/a	3029	241	C2	14	6	100%	12	8.603,76	5.109,58	9.960,02	1.545,12	2.282,40	-	-	-	1.972,28	7.957,75	37.430,91
502	CIFE-29	Funcionario/a	3029	241	C2	14	6	100%	12	8.603,76	5.109,58	9.960,02	1.545,12	2.282,40	-	-	-	1.972,28	7.957,75	37.430,91
1558	CIFE-50	Funcionario/a	3029	241	C2	14	5	100%	12	8.603,76	5.109,58	9.960,02	1.287,60	1.902,00	-	-	-	1.880,38	7.760,70	36.504,04
VACANTE	CIFE-41	Funcionario/a	3029	241	E	13		100%	12	7.874,76	4.931,08	11.408,04	-	-	-	-	1.312,46	6.892,11	32.418,45	
VACANTE	CIFE-40	Funcionario/a	3029	241	E	13		100%	12	7.874,76	4.931,08	11.408,04	-	-	-	-	1.312,46	6.892,11	32.418,45	
1842	CIFE-23	Func. Interino/a	3029	241	A2	21		100%	12	13.768,20	7.929,04	17.309,60	-	-	-	-	1.673,56	10.983,71	51.664,11	
2538	CIFE-55	Func. Interino/a	3029	241	A2	21		100%	12	13.768,20	7.929,04	17.309,60	-	-	-	-	1.673,56	10.983,71	51.664,11	
VACANTE	CIFE-19	Func. Interino/a	3029	241	A2	21		100%	12	13.768,20	7.929,04	17.309,60	-	-	-	-	1.673,56	10.983,71	51.664,11	
46	CIFE-45	Laboral fijo/a	3029	241	C2	16	8	100%	12	8.603,76	5.861,66	10.049,06	2.060,16	3.043,20	-	-	-	2.156,08	8.578,96	40.352,88
1332	CIFE-44	Laboral fijo/a	3029	241	C2	16	3	100%	12	8.603,76	5.861,66	10.049,06	772,56	1.141,20	-	-	-	1.696,58	7.593,70	35.718,52
680	CIFE-11	Laboral Temporal	3029	241	A2	21	2	100%	12	13.768,20	7.929,04	17.309,60	999,60	552,96	-	-	-	1.833,24	11.446,01	53.838,65
1689	CIFE-06	Laboral Temporal	3029	241	A2	21	1	100%	12	13.768,20	7.929,04	17.309,60	499,80	276,48	-	-	-	1.753,40	11.214,86	52.751,38
1523	CIFE-43	Laboral Temporal	3029	241	C1	18	2	100%	12	10.337,52	6.613,18	10.068,52	756,72	519,12	-	-	-	1.672,92	8.091,35	38.059,33
12	CIFE-38	Laboral Temporal	3029	241	E	13	9	100%	12	7.874,76	4.931,08	11.408,04	1.745,28	2.648,16	1.635,20	-	-	2.044,70	8.717,55	41.004,77
248	CIFE-36	Laboral Temporal	3029	241	E	14	6	100%	12	7.874,76	5.109,58	13.533,94	1.163,52	1.765,44	-	-	-	1.800,62	8.436,92	39.684,78
710	CIFE-37	Laboral Temporal	3029	241	E	13	4	100%	12	7.874,76	4.931,08	11.408,04	775,68	1.176,96	-	-	-	1.637,90	7.507,19	35.311,61
1469	CIFE-39	Laboral Temporal	3029	241	E	13	3	100%	12	7.874,76	4.931,08	11.408,04	581,76	882,72	-	-	-	1.556,54	7.353,42	34.588,32
2009	CIFE-53	Laboral Temporal	3029	241	E	13	5	100%	12	7.874,76	4.931,08	11.408,04	969,60	1.471,20	-	-	-	1.719,26	7.660,96	36.034,90
VACANTE	CIFE-13	Funcionario/a	3029	241	A2	21		100%	12	13.768,20	7.929,04	17.309,60	-	-	-	-	1.673,56	10.983,71	51.664,11	
TOTAL									444.519,00	277.558,82	603.323,14	77.799,84	59.907,24	1.635,20	1.807,26	2.400,00	76.775,32	417.345,97	1.963.071,79	

ANEXO DE PERSONAL 2025: "CENTRO DE INICIATIVAS PARA LA FORMACIÓN Y EL EMPLEO"

Org-Programa	100.00	101.00	110.00	120.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
3029-241		74.437,44														20.098,11	-	94.535,55
3029-241					16.080,48				3.998,40	7.929,04	17.309,60	2.211,84				12.832,93	-	60.362,29
3029-241					16.160,32				4.498,20	7.929,04	17.309,60	2.488,32				13.064,08	-	61.449,56
3029-241					16.080,48				3.998,40	7.929,04	17.309,60	2.211,84				12.832,93	-	60.362,29
3029-241					16.080,48				3.998,40	7.929,04	17.309,60	2.211,84				13.480,93	2.400,00	63.410,29
3029-241					16.080,48				3.998,40	7.929,04	17.309,60	2.211,84				12.832,93	-	60.362,29
3029-241					16.160,32				4.498,20	7.929,04	17.309,60	2.488,32				13.064,08	-	61.449,56
3029-241					16.160,32				4.498,20	7.929,04	17.309,60	2.488,32				13.064,08	-	61.449,56
3029-241					16.080,48				3.998,40	7.929,04	17.309,60	2.211,84				12.832,93	-	60.362,29
3029-241					16.080,48				3.998,40	7.929,04	17.309,60	2.211,84				12.832,93	-	60.362,29
3029-241					15.761,12				1.999,20	7.929,04	17.309,60	1.105,92				11.908,32	-	56.013,20
3029-241					15.840,96				2.499,00	7.929,04	17.309,60	1.382,40				12.139,47	-	57.100,47
3029-241					15.681,28				1.499,40	7.929,04	17.309,60	829,44				11.677,17	-	54.925,93
3029-241					15.441,76				-	11.695,32	31.595,34	-				15.857,75	-	74.590,17
3029-241						12.653,74			3.405,24	7.929,04	17.309,60	4.143,30				12.269,05	-	57.709,97
3029-241							10.759,84		2.060,16	5.861,66	13.533,94	3.043,20				9.519,88	-	44.778,68
3029-241							10.667,94		1.802,64	5.861,66	13.533,94	2.662,80				9.322,82	-	43.851,80
3029-241							10.576,04		1.545,12	5.861,66	13.533,94	2.282,40				9.125,77	-	42.924,93
3029-241							10.484,14		1.287,60	5.109,58	9.960,02	1.902,00				7.760,70	-	36.504,04
3029-241							10.576,04		1.545,12	5.109,58	9.960,02	2.282,40				7.957,75	-	37.430,91
3029-241							10.576,04		1.545,12	5.109,58	9.960,02	2.282,40				7.957,75	-	37.430,91
3029-241							10.484,14		1.287,60	5.109,58	9.960,02	1.902,00				7.760,70	-	36.504,04
3029-241								9.187,22	-	4.931,08	11.408,04	-				6.892,11	-	32.418,45
3029-241								9.187,22	-	4.931,08	11.408,04	-				6.892,11	-	32.418,45
3029-241					15.441,76				-	7.929,04	17.309,60	-				10.983,71	-	51.664,11
3029-241					15.441,76				-	7.929,04	17.309,60	-				10.983,71	-	51.664,11
3029-241					15.441,76				-	7.929,04	17.309,60	-				10.983,71	-	51.664,11
3029-241													28.730,72	3.043,20		8.578,96	-	40.352,88
3029-241													26.983,62	1.141,20		7.593,70	-	35.718,52
3029-241															42.392,64	11.446,01	-	53.838,65
3029-241															41.536,52	11.214,86	-	52.751,38
3029-241															29.967,98	8.091,35	-	38.059,33
3029-241															32.287,22	8.717,55	-	41.004,77
3029-241															31.247,86	8.436,92	-	39.684,78
3029-241															27.804,42	7.507,19	-	35.311,61
3029-241															27.234,90	7.353,42	-	34.588,32
3029-241															28.373,94	7.660,96	-	36.034,90
3029-241					15.441,76				-	7.929,04	17.309,60	-				10.983,71	-	51.664,11
TOTAL		74.437,44	-	-	285.536,48	12.653,74	74.124,18	18.374,44	61.959,60	202.303,50	446.426,12	46.766,10	55.714,34	4.184,40	260.845,48	417.345,97	2.400,00	1.963.071,79

ANEXO DE PERSONAL 2025: "CENTRO DE INICIATIVAS PARA LA FORMACIÓN Y EL EMPLEO"

RESUMEN

RESTO APLICACIONES PRESUPUESTARIAS

Previsión incremento	2,00%
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CONCEPTO	Aplicaciones Presupuestarias	Ejercicio 2024	Ejercicio 2025	Variación	Variación %
Horas extraordinarias	3029-241-13001	4.891,91	4.891,91	0,00	0,00
Gratificaciones	3029-241-15100	3.261,28	3.261,28	0,00	0,00
Transferencia del conocimiento	3029-241-15000	0,00	1.500,00	1.500,00	
Otros beneficios sociales	3029-241-16209	3.261,28	3.261,28	0,00	0,00
Previsión contrataciones temporales	3029-241-13100	50.000,00	60.000,00	10.000,00	0,20
Aportac. Municipal APT 15/2023 > 45	3029-24136-13100	16.498,08	0,00	-16.498,08	-1,00
Aportac. Municipal CPC 25/2023 Cualif.prof.	3029-24137-13100	40.667,90	0,00	-40.667,90	-1,00
Aportac. Municipal APC 15/2023 Activ.prof.	3029-24138-13100	453.618,14	0,00	-453.618,14	-1,00
Previsión PIL	3029-241-13100	200.000,00	250.000,00	50.000,00	0,25
Seguro de vida	3029-241-16205	15.269,14	38.500,00	23.230,86	1,52
Previsión incremento retributivo	3029-241-13000	49.074,12	39.261,44	-9.812,68	-0,20
TOTAL		836.541,85	400.675,91	-435.865,94	-0,52

	Ejercicio 2024	Ejercicio 2025	Diferencia	Variación %
Aplicaciones Presupuestarias	836.541,85	400.675,91	-435.865,94	-52,10%
Total anexo	1.962.964,60	1.963.071,79	107,19	0,01%
TOTAL	2.799.506,45	2.363.747,70	-435.758,75	-15,57%

TOTAL CAPÍTULO I	2.363.747,70
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Anexo de Personal

Patronato Municipal de Cultura

2025

ANEXO DE PERSONAL 2025: "PATRONATO MUNICIPAL DE CULTURA"

Cód. Traba	RPT	Tipo pers	Cód.Orgán	Cód.progra	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
2463	PMC-00	Directivos	4059	330	A1	30		100%	12	15.922,80	16.226,84	32.945,08	-	-	-	-	-	1.637,64	19.352,38	86.084,74
2474	PMC-124	Funcionario/a	4059	330	C1	18	10	100%	12	10.337,52	6.613,18	13.813,80	3.783,60	2.595,60	-	-	-	2.408,12	11.470,03	51.021,85
65	PMC-122	Funcionario/a	4059	330	C2	18	8	100%	12	8.603,76	6.613,18	11.612,72	2.060,16	3.043,20	-	510,02	-	2.156,08	10.033,74	44.632,86
103	PMC-123	Funcionario/a	4059	330	C2	18	7	100%	12	8.603,76	6.613,18	11.612,72	1.802,64	2.662,80	-	510,02	-	2.064,18	9.822,10	43.691,40
131	PMC-132	Funcionario/a	4059	330	C2	14	6	100%	12	8.603,76	5.109,58	9.947,98	1.545,12	2.282,40	-	-	-	1.972,28	8.543,72	38.004,84
145	PMC-135	Funcionario/a	4059	330	C2	14	6	100%	12	8.603,76	5.109,58	9.947,98	1.545,12	2.282,40	-	-	2.400,00	1.972,28	9.239,72	41.100,84
136	PMC-139	Funcionario/a	4059	330	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	8.393,48	37.336,52
158	PMC-140	Funcionario/a	4059	330	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	8.393,48	37.336,52
2415	PMC-141	Funcionario/a	4059	330	E	13	15	100%	12	7.874,76	4.931,08	11.407,62	2.908,80	4.413,60	-	-	-	2.532,86	9.879,93	43.948,65
110	PMC-151	Funcionario/a	4059	3321	E	13	7	100%	12	7.874,76	4.931,08	12.248,74	1.357,44	2.059,68	-	-	-	1.881,98	8.802,57	39.156,25
135	PMC-152	Funcionario/a	4059	3321	E	13	6	100%	12	7.874,76	4.931,08	12.248,74	1.163,52	1.765,44	-	-	-	1.800,62	8.637,41	38.421,57
138	PMC-153	Funcionario/a	4059	3321	E	13	6	100%	12	7.874,76	4.931,08	12.248,74	1.163,52	1.765,44	-	-	-	1.800,62	8.637,41	38.421,57
144	PMC-138	Funcionario/a	4059	3342	E	13	6	100%	12	7.874,76	4.931,08	19.115,60	1.163,52	1.765,44	-	-	-	1.800,62	10.628,80	47.279,82
2464	PMC-002	Func. Interin	4059	330	A2	21	1	100%	12	13.768,20	7.929,04	17.236,66	499,80	276,48	-	-	-	1.753,40	12.024,44	53.488,02
2481	PMC-158	Func. Interin	4059	330	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	11.776,16	52.383,62
2457	PMC-133	Func. Interin	4059	3342	C2	14	2	100%	12	8.603,76	5.109,58	9.947,98	515,04	760,80	-	-	-	1.604,68	7.797,13	34.238,97
31	PMC-027	Laboral fijo/a	4059	3321	A2	20	10	100%	12	13.768,20	7.365,26	13.604,08	4.998,00	2.764,80	-	-	-	2.471,96	13.041,97	58.014,27
VACANTE	PMC-025	Laboral fijo/a	4059	3321	A2	20		100%	12	13.768,20	7.365,26	13.604,08	-	-	-	-	-	1.673,56	10.559,22	46.970,32
15	PMC-074	Laboral fijo/a	4059	3341	A2	20	13	100%	12	13.768,20	7.365,26	7.098,84	6.497,40	3.594,24	-	-	-	2.711,48	11.900,27	52.935,69
74	PMC-038	Laboral fijo/a	4059	3342	A2	20	9	100%	12	13.768,20	7.365,26	12.526,36	4.498,20	2.488,32	-	-	-	2.392,12	12.481,15	55.519,61
81	PMC-039	Laboral fijo/a	4059	3342	A2	20	9	100%	12	13.768,20	7.365,26	12.526,36	4.498,20	2.488,32	-	-	-	2.392,12	12.481,15	55.519,61
82	PMC-040	Laboral fijo/a	4059	3342	A2	20	9	42,80%	12	5.892,79	3.152,33	5.361,28	1.925,23	1.065,00	-	-	-	1.023,83	5.341,93	23.762,39
83	PMC-041	Laboral fijo/a	4059	3342	A2	20	8	100%	12	13.768,20	7.365,26	12.526,36	3.998,40	2.211,84	-	-	-	2.312,28	12.232,88	54.415,22
85	PMC-042	Laboral fijo/a	4059	3342	A2	20	10	100%	12	13.768,20	7.365,26	12.526,36	4.998,00	2.764,80	-	-	-	2.471,96	12.729,43	56.624,01
86	PMC-043	Laboral fijo/a	4059	3342	A2	20	10	100%	12	13.768,20	7.365,26	12.526,36	4.998,00	2.764,80	-	-	-	2.471,96	12.729,43	56.624,01
91	PMC-044	Laboral fijo/a	4059	3342	A2	20	10	100%	12	13.768,20	7.365,26	12.526,36	4.998,00	2.764,80	-	-	-	2.471,96	12.729,43	56.624,01
VACANTE	PMC-036	Laboral fijo/a	4059	3342	A2	20		100%	12	13.768,20	7.365,26	12.526,36	-	-	-	-	-	1.673,56	10.246,68	45.580,06
102	PMC-126	Laboral fijo/a	4059	330	C1	20	7	100%	12	10.337,52	7.365,26	18.937,52	2.648,52	1.816,92	-	-	-	2.132,42	12.539,07	55.777,23
132	PMC-127	Laboral fijo/a	4059	330	C1	20	6	100%	12	10.337,52	7.365,26	18.937,52	2.270,16	1.557,36	-	-	-	2.040,52	12.327,42	54.835,76
139	PMC-128	Laboral fijo/a	4059	330	C1	20	6	100%	12	10.337,52	7.365,26	18.937,52	2.270,16	1.557,36	-	-	-	2.040,52	12.327,42	54.835,76
VACANTE	PMC-125	Laboral fijo/a	4059	330	C1	22		100%	12	10.337,52	8.540,00	31.142,86	-	-	-	-	-	1.489,12	14.937,76	66.447,26
16	PMC-129	Laboral fijo/a	4059	3321	C1	20	14	100%	12	10.337,52	7.365,26	17.219,30	5.297,04	3.633,84	-	-	-	2.775,72	13.522,32	60.151,00
22	PMC-130	Laboral fijo/a	4059	3321	C1	20	11	100%	12	10.337,52	7.365,26	17.219,30	4.161,96	2.855,16	-	-	-	2.500,02	12.887,37	57.326,59
26	PMC-131	Laboral fijo/a	4059	3321	C1	20	11	100%	12	10.337,52	7.365,26	17.219,30	4.161,96	2.855,16	-	-	-	2.500,02	12.887,37	57.326,59
33	PMC-091	Laboral fijo/a	4059	3321	C1	18	10	100%	12	10.337,52	6.613,18	13.450,08	3.783,60	2.595,60	-	-	-	2.408,12	11.364,55	50.552,65
57	PMC-093	Laboral fijo/a	4059	3321	C1	18	8	100%	12	10.337,52	6.613,18	13.450,08	3.026,88	2.076,48	-	-	-	2.224,32	10.941,25	48.669,71
66	PMC-094	Laboral fijo/a	4059	3321	C1	18	8	100%	12	10.337,52	6.613,18	13.450,08	3.026,88	2.076,48	-	-	-	2.224,32	10.941,25	48.669,71
68	PMC-095	Laboral fijo/a	4059	3321	C1	18	7	100%	12	10.337,52	6.613,18	13.450,08	2.648,52	1.816,92	-	-	-	2.132,42	10.729,61	47.728,25
80	PMC-096	Laboral fijo/a	4059	3321	C1	18	8	100%	12	10.337,52	6.613,18	13.450,08	3.026,88	2.076,48	-	-	-	2.224,32	10.941,25	48.669,71
97	PMC-097	Laboral fijo/a	4059	3321	C1	18	7	100%	12	10.337,52	6.613,18	13.450,08	2.648,52	1.816,92	-	-	-	2.132,42	10.729,61	47.728,25
105	PMC-098	Laboral fijo/a	4059	3321	C1	18	7	100%	12	10.337,52	6.613,18	13.450,08	2.648,52	1.816,92	-	-	2.400,00	2.132,42	11.425,61	50.824,25
112	PMC-099	Laboral fijo/a	4059	3321	C1	18	7	100%	12	10.337,52	6.613,18	13.450,08	2.648,52	1.816,92	-	-	-	2.132,42	10.729,61	47.728,25
116	PMC-100	Laboral fijo/a	4059	3321	C1	18	6	100%	12	10.337,52	6.613,18	13.450,08	2.270,16	1.557,36	-	-	-	2.040,52	10.517,96	46.786,78
120	PMC-101	Laboral fijo/a	4059	3321	C1	18	6	100%	12	10.337,52	6.613,18	13.450,08	2.270,16	1.557,36	-	-	-	2.040,52	10.517,96	46.786,78
122	PMC-102	Laboral fijo/a	4059	3321	C1	18	6	100%	12	10.337,52	6.613,18	13.450,08	2.270,16	1.557,36	-	-	-	2.040,52	10.517,96	46.786,78
133	PMC-103	Laboral fijo/a	4059	3321	C1	18	8	100%	12	10.337,52	6.613,18	13.450,08	3.026,88	2.076,48	-	-	-	2.224,32	10.941,25	48.669,71
140	PMC-104	Laboral fijo/a	4059	3321	C1	18	6	100%	12	10.337,52	6.613,18	13.450,08	2.270,16	1.557,36	-	-	-	2.040,52	10.517,96	46.786,78
142	PMC-105	Laboral fijo/a	4059	3321	C1	18	6	100%	12	10.337,52	6.613,18	13.450,08	2.270,16	1.557,36	-	-	-	2.040,52	10.517,96	46.786,78
143	PMC-106	Laboral fijo/a	4059	3321	C1	18	6	100%	12	10.337,52	6.613,18	13.450,08	2.270,16	1.557,36	-	-	-	2.040,52	10.517,96	46.786,78
25	PMC-146	Laboral fijo/a	4059	3321	E	13	11	100%	12	7.874,76	4.931,08	11.407,62	2.133,12	3.236,64	6.236,58	-	-	2.207,42	11.027,89	49.055,11
41	PMC-147	Laboral fijo/a	4059	3321	E	13	9	100%	12	7.874,76	4.931,08	11.407,62	1.745,28	2.648,16	6.236,58	-	-	2.044,70	10.697,57	47.585,75
2476	PMC-023	Laboral Tem	4059	330	A2	20		100%	12	13.768,20	7.365,26	25.408,60	-	-	-	-	-	1.673,56	13.982,53	62.198,15
4	PMC-024	Laboral Tem	4059	3321	A2	20	9	100%	12	13.768,20	7.365,26	13.604,08	4.498,20	2.488,32	-	-	-	2.392,12	12.793,69	56.909,87
11	PMC-028	Laboral Tem	4059	3321	A2	20	9	100%	12	13.768,20	7.365,26	13.604,08	4.498,20	2.488,32	-	-	-	2.392,12	12.793,69	56.909,87

ANEXO DE PERSONAL 2025: "PATRONATO MUNICIPAL DE CULTURA"

Cód. Traba	RPT	Tipo pers	Cód.Orgán	Cód.progra	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
12	PMC-029	Laboral Tem	4059	3321	A2	20	9	100%	12	13.768,20	7.365,26	13.604,08	4.498,20	2.488,32	-	-	-	2.392,12	12.793,69	56.909,87
30	PMC-026	Laboral Tem	4059	3321	A2	20	11	100%	12	13.768,20	7.365,26	13.604,08	5.497,80	3.041,28	-	-	-	2.551,80	13.290,24	59.118,66
114	PMC-033	Laboral Tem	4059	3321	A2	20	7	100%	12	13.768,20	7.365,26	13.604,08	3.498,60	1.935,36	-	-	-	2.232,44	12.297,14	54.701,08
123	PMC-034	Laboral Tem	4059	3321	A2	20	6	100%	12	13.768,20	7.365,26	13.604,08	2.998,80	1.658,88	-	-	-	2.152,60	12.048,87	53.596,69
128	PMC-005	Laboral Tem	4059	3321	A2	22	6	100%	12	13.768,20	8.540,00	24.290,98	2.998,80	1.658,88	-	-	-	2.152,60	15.488,74	68.898,20
147	PMC-030	Laboral Tem	4059	3321	A2	20	6	100%	12	13.768,20	7.365,26	13.604,08	2.998,80	1.658,88	-	-	-	2.152,60	12.048,87	53.596,69
240	PMC-031	Laboral Tem	4059	3321	A2	20	4	100%	12	13.768,20	7.365,26	13.604,08	1.999,20	1.105,92	-	-	-	1.992,92	11.552,32	51.387,90
281	PMC-032	Laboral Tem	4059	3321	A2	20	4	100%	12	13.768,20	7.365,26	13.604,08	1.999,20	1.105,92	-	-	-	1.992,92	11.552,32	51.387,90
2402	PMC-035	Laboral Tem	4059	3321	A2	20	1	100%	12	13.768,20	7.365,26	13.604,08	499,80	276,48	-	-	-	1.753,40	10.807,49	48.074,71
19	PMC-037	Laboral Tem	4059	3342	A2	20	12	100%	12	13.768,20	7.365,26	12.526,36	5.997,60	3.317,76	-	-	-	2.631,64	13.225,98	58.832,80
88	PMC-045	Laboral Tem	4059	3342	A2	20	8	100%	12	13.768,20	7.365,26	12.526,36	3.998,40	2.211,84	-	-	-	2.312,28	12.232,88	54.415,22
89	PMC-046	Laboral Tem	4059	3342	A2	20	7	100%	12	13.768,20	7.365,26	12.526,36	3.498,60	1.935,36	-	-	-	2.232,44	11.984,60	53.310,82
90	PMC-047	Laboral Tem	4059	3342	A2	20	8	100%	12	13.768,20	7.365,26	12.526,36	3.998,40	2.211,84	-	-	-	2.312,28	12.232,88	54.415,22
99	PMC-048	Laboral Tem	4059	3342	A2	20	7	100%	12	13.768,20	7.365,26	12.526,36	3.498,60	1.935,36	-	-	-	2.232,44	11.984,60	53.310,82
106	PMC-004	Laboral Tem	4059	3342	A2	22	7	100%	12	13.768,20	8.540,00	24.290,98	3.498,60	1.935,36	-	-	-	2.232,44	15.737,02	70.002,60
153	PMC-049	Laboral Tem	4059	3342	A2	20	6	100%	12	13.768,20	7.365,26	12.526,36	2.998,80	1.658,88	-	-	-	2.152,60	11.736,33	52.206,43
154	PMC-050	Laboral Tem	4059	3342	A2	20	7	100%	12	13.768,20	7.365,26	12.526,36	3.498,60	1.935,36	-	-	-	2.232,44	11.984,60	53.310,82
155	PMC-051	Laboral Tem	4059	3342	A2	20	7	100%	12	13.768,20	7.365,26	12.526,36	3.498,60	1.935,36	-	-	-	2.232,44	11.984,60	53.310,82
156	PMC-052	Laboral Tem	4059	3342	A2	20	9	100%	12	13.768,20	7.365,26	12.526,36	4.498,20	2.488,32	-	-	-	2.392,12	12.481,15	55.519,61
170	PMC-053	Laboral Tem	4059	3342	A2	20	7	100%	12	13.768,20	7.365,26	12.526,36	3.498,60	1.935,36	-	-	-	2.232,44	11.984,60	53.310,82
171	PMC-054	Laboral Tem	4059	3342	A2	20	5	100%	12	13.768,20	7.365,26	12.526,36	2.499,00	1.382,40	-	-	-	2.072,76	11.488,05	51.102,03
174	PMC-071	Laboral Tem	4059	3342	A2	20	6	100%	12	13.768,20	7.365,26	12.526,36	2.998,80	1.658,88	-	-	-	2.152,60	11.736,33	52.206,43
175	PMC-055	Laboral Tem	4059	3342	A2	20	5	100%	12	13.768,20	7.365,26	12.526,36	2.499,00	1.382,40	-	-	-	2.072,76	11.488,05	51.102,03
176	PMC-056	Laboral Tem	4059	3342	A2	20	8	100%	12	13.768,20	7.365,26	12.526,36	3.998,40	2.211,84	-	-	-	2.312,28	12.232,88	54.415,22
178	PMC-057	Laboral Tem	4059	3342	A2	20	5	100%	12	13.768,20	7.365,26	12.526,36	2.499,00	1.382,40	-	-	-	2.072,76	11.488,05	51.102,03
180	PMC-072	Laboral Tem	4059	3342	A2	20	5	100%	12	13.768,20	7.365,26	12.526,36	2.499,00	1.382,40	-	-	-	2.072,76	11.488,05	51.102,03
181	PMC-058	Laboral Tem	4059	3342	A2	20	5	100%	12	13.768,20	7.365,26	12.526,36	2.499,00	1.382,40	-	-	-	2.072,76	11.488,05	51.102,03
188	PMC-059	Laboral Tem	4059	3342	A2	20	5	100%	12	13.768,20	7.365,26	12.526,36	2.499,00	1.382,40	-	-	-	2.072,76	11.488,05	51.102,03
189	PMC-073	Laboral Tem	4059	3342	A2	20	5	100%	12	13.768,20	7.365,26	12.526,36	2.499,00	1.382,40	-	-	-	2.072,76	11.488,05	51.102,03
193	PMC-060	Laboral Tem	4059	3342	A2	20	4	100%	12	13.768,20	7.365,26	12.526,36	1.999,20	1.105,92	-	-	-	1.992,92	11.239,78	49.997,64
232	PMC-061	Laboral Tem	4059	3342	A2	20	3	100%	12	13.768,20	7.365,26	12.526,36	1.499,40	829,44	-	-	-	1.913,08	10.991,50	48.893,24
237	PMC-062	Laboral Tem	4059	3342	A2	20	4	100%	12	13.768,20	7.365,26	12.526,36	1.999,20	1.105,92	-	-	-	1.992,92	11.239,78	49.997,64
264	PMC-063	Laboral Tem	4059	3342	A2	20	4	100%	12	13.768,20	7.365,26	12.526,36	1.999,20	1.105,92	-	-	-	1.992,92	11.239,78	49.997,64
269	PMC-064	Laboral Tem	4059	3342	A2	20	3	100%	12	13.768,20	7.365,26	12.526,36	1.499,40	829,44	-	-	-	1.913,08	10.991,50	48.893,24
292	PMC-066	Laboral Tem	4059	3342	A2	20	6	100%	12	13.768,20	7.365,26	12.526,36	2.998,80	1.658,88	-	-	-	2.152,60	11.736,33	52.206,43
294	PMC-067	Laboral Tem	4059	3342	A2	20	3	100%	12	13.768,20	7.365,26	12.526,36	1.499,40	829,44	-	-	-	1.913,08	10.991,50	48.893,24
2386	PMC-069	Laboral Tem	4059	3342	A2	20	3	100%	12	13.768,20	7.365,26	12.526,36	1.499,40	829,44	-	-	-	1.913,08	10.991,50	48.893,24
2400	PMC-068	Laboral Tem	4059	3342	A2	20	5	100%	12	13.768,20	7.365,26	12.526,36	2.499,00	1.382,40	-	-	-	2.072,76	11.488,05	51.102,03
2436	PMC-070	Laboral Tem	4059	3342	A2	20	1	100%	12	13.768,20	7.365,26	12.526,36	499,80	276,48	-	-	-	1.753,40	10.494,96	46.684,46
152	PMC-080	Laboral Tem	4059	330	C1	20	8	100%	12	10.337,52	7.365,26	11.634,28	3.026,88	2.076,48	-	-	-	2.224,32	10.632,77	47.297,51
250	PMC-075	Laboral Tem	4059	330	C1	18	11	100%	12	10.337,52	6.613,18	18.155,06	4.161,96	2.855,16	-	-	-	2.500,02	12.940,64	57.563,54
69	PMC-090	Laboral Tem	4059	3321	C1	18	7	100%	12	10.337,52	6.613,18	9.873,08	2.648,52	1.816,92	-	-	-	2.132,42	9.692,28	43.113,92
96	PMC-107	Laboral Tem	4059	3321	C1	18	6	100%	12	10.337,52	6.613,18	13.450,08	2.270,16	1.557,36	-	-	-	2.040,52	10.517,96	46.786,78
121	PMC-108	Laboral Tem	4059	3321	C1	18	6	100%	12	10.337,52	6.613,18	13.450,08	2.270,16	1.557,36	-	-	-	2.040,52	10.517,96	46.786,78
124	PMC-109	Laboral Tem	4059	3321	C1	18	4	100%	12	10.337,52	6.613,18	13.450,08	1.513,44	1.038,24	-	-	-	1.856,72	10.094,66	44.903,84
148	PMC-110	Laboral Tem	4059	3321	C1	18	5	100%	12	10.337,52	6.613,18	13.450,08	1.891,80	1.297,80	-	-	-	1.948,62	10.306,31	45.845,31
151	PMC-111	Laboral Tem	4059	3321	C1	18	3	100%	12	10.337,52	6.613,18	13.450,08	1.135,08	778,68	-	-	-	1.764,82	9.883,01	43.962,37
245	PMC-113	Laboral Tem	4059	3321	C1	18	4	100%	12	10.337,52	6.613,18	13.450,08	1.513,44	1.038,24	-	-	-	1.856,72	10.094,66	44.903,84
257	PMC-114	Laboral Tem	4059	3321	C1	18	3	100%	12	10.337,52	6.613,18	13.450,08	1.135,08	778,68	-	-	-	1.764,82	9.883,01	43.962,37
266	PMC-115	Laboral Tem	4059	3321	C1	18	6	100%	12	10.337,52	6.613,18	13.450,08	2.270,16	1.557,36	-	-	-	2.040,52	10.517,96	46.786,78
274	PMC-116	Laboral Tem	4059	3321	C1	18	3	100%	12	10.337,52	6.613,18	13.450,08	1.135,08	778,68	-	-	-	1.764,82	9.883,01	43.962,37
277	PMC-112	Laboral Tem	4059	3321	C1	18	4	100%	12	10.337,52	6.613,18	13.450,08	1.513,44	1.038,24	-	-	-	1.856,72	10.094,66	44.903,84
318	PMC-117	Laboral Tem	4059	3321	C1	18	2	100%	12	10.337,52	6.613,18	13.450,08	756,72	519,12	-	-	-	1.672,92	9.671,37	43.020,91
2398	PMC-118	Laboral Tem	4059	3321	C1	18	2	100%	12	10.337,52	6.613,18	13.450,08	756,72	519,12	-	-	-	1.672,92	9.671,37	43.020,91

ANEXO DE PERSONAL 2025: "PATRONATO MUNICIPAL DE CULTURA"

Cód. Trabaj	RPT	Tipo pers	Cód.Orgán	Cód.progra	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
2407	PMC-092	Laboral Tem	4059	3321	C1	18		100%	12	10.337,52	6.613,18	13.450,08	-	-	-	-	-	1.489,12	9.248,07	41.137,97
2435	PMC-119	Laboral Tem	4059	3321	C1	18	1	100%	12	10.337,52	6.613,18	13.450,08	378,36	259,56	-	-	-	1.581,02	9.459,72	42.079,44
21	PMC-082	Laboral Tem	4059	3341	C1	18	11	100%	12	10.337,52	6.613,18	9.873,08	4.161,96	2.855,16	-	-	-	2.500,02	10.538,87	46.879,79
50	PMC-083	Laboral Tem	4059	3341	C1	18	8	68,53%	12	7.084,64	4.532,23	6.766,35	2.074,42	1.423,08	-	-	-	1.524,40	6.787,49	30.192,61
71	PMC-086	Laboral Tem	4059	3341	C1	18	8	100%	12	10.337,52	6.613,18	9.873,08	3.026,88	2.076,48	-	-	-	2.224,32	9.903,92	44.055,38
77	PMC-084	Laboral Tem	4059	3341	C1	18	9	100%	12	10.337,52	6.613,18	9.873,08	3.405,24	2.336,04	-	-	-	2.316,22	10.115,57	44.996,85
78	PMC-085	Laboral Tem	4059	3341	C1	18	8	100%	12	10.337,52	6.613,18	9.873,08	3.026,88	2.076,48	-	-	-	2.224,32	9.903,92	44.055,38
169	PMC-087	Laboral Tem	4059	3341	C1	18	5	100%	12	10.337,52	6.613,18	9.873,08	1.891,80	1.297,80	-	-	2.400,00	1.948,62	9.964,98	44.326,98
191	PMC-088	Laboral Tem	4059	3341	C1	18	5	100%	12	10.337,52	6.613,18	9.873,08	1.891,80	1.297,80	-	-	-	1.948,62	9.268,98	41.230,98
2424	PMC-089	Laboral Tem	4059	3341	C1	18	2	100%	12	10.337,52	6.613,18	9.873,08	756,72	519,12	-	-	-	1.672,92	8.634,04	38.406,58
104	PMC-077	Laboral Tem	4059	3342	C2	18	7	100%	12	8.603,76	6.613,18	18.319,28	1.802,64	2.662,80	-	-	-	2.064,18	11.619,09	51.684,93
211	PMC-078	Laboral Tem	4059	3342	C2	18	5	100%	12	8.603,76	6.613,18	18.319,28	1.287,60	1.902,00	-	-	-	1.880,38	11.195,80	49.802,00
187	PMC-149	Laboral Tem	4059	330	E	13	6	100%	12	7.874,76	4.931,08	12.248,74	1.163,52	1.765,44	-	-	-	1.800,62	8.637,41	38.421,57
224	PMC-150	Laboral Tem	4059	330	E	13	4	100%	12	7.874,76	4.931,08	12.248,74	775,68	1.176,96	-	-	-	1.637,90	8.307,08	36.952,20
320	PMC-144	Laboral Tem	4059	330	E	13	5	100%	12	7.874,76	4.931,08	11.407,62	969,60	1.471,20	-	-	-	1.719,26	8.228,32	36.601,84
2393	PMC-143	Laboral Tem	4059	330	E	13	2	100%	12	7.874,76	4.931,08	11.407,62	387,84	588,48	-	-	2.400,00	1.475,18	8.428,84	37.493,80
2412	PMC-145	Laboral Tem	4059	330	E	13	2	100%	12	7.874,76	4.931,08	11.407,62	387,84	588,48	-	-	-	1.475,18	7.732,84	34.397,80
2414	PMC-156	Laboral Tem	4059	330	E	13	14	100%	12	7.874,76	4.931,08	12.248,74	2.714,88	4.119,36	-	-	-	2.451,50	9.958,69	44.299,01
2447	PMC-157	Laboral Tem	4059	330	E	13	7	100%	12	7.874,76	4.931,08	12.248,74	1.357,44	2.059,68	-	-	-	1.881,98	8.802,57	39.156,25
186	PMC-154	Laboral Tem	4059	3321	E	13	6	100%	12	7.874,76	4.931,08	12.248,74	1.163,52	1.765,44	-	-	-	1.800,62	8.637,41	38.421,57
126	PMC-142	Laboral Tem	4059	3341	E	13	6	100%	12	7.874,76	4.931,08	11.407,62	1.163,52	1.765,44	-	-	-	1.800,62	8.393,48	37.336,52
137	PMC-155	Laboral Tem	4059	3341	E	13	6	100%	12	7.874,76	4.931,08	12.248,74	1.163,52	1.765,44	-	-	-	1.800,62	8.637,41	38.421,57
TOTAL										1.468.093,23	878.595,30	1.748.817,55	311.941,01	221.672,88	12.473,16	1.020,04	9.600,00	266.501,43	1.426.427,23	6.345.141,84

ANEXO DE PERSONAL 2025: "PATRONATO MUNICIPAL DE CULTURA"

Org-Programa	100.00	101.00	110.00	120.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
4059-330		66.732,36														19.352,38	-	86084,74
4059-330						12.745,64			3.783,60	6.613,18	13.813,80	2.595,60				11.470,03	-	51021,85
4059-330							10.759,84		2.060,16	6.613,18	11.612,72	3.553,22				10.033,74	-	44632,86
4059-330							10.667,94		1.802,64	6.613,18	11.612,72	3.172,82				9.822,10	-	43691,40
4059-330							10.576,04		1.545,12	5.109,58	9.947,98	2.282,40				8.543,72	-	38004,84
4059-330							10.576,04		1.545,12	5.109,58	9.947,98	2.282,40				9.239,72	2.400,00	41100,84
4059-330								9.675,38	1.163,52	4.931,08	11.407,62	1.765,44				8.393,48	-	37336,52
4059-330								9.675,38	1.163,52	4.931,08	11.407,62	1.765,44				8.393,48	-	37336,52
4059-330								10.407,62	2.908,80	4.931,08	11.407,62	4.413,60				9.879,93	-	43948,65
4059-330					15.521,60				499,80	7.929,04	17.236,66	276,48				12.024,44	-	53488,02
4059-330					15.441,76				-	7.929,04	17.236,66	-				11.776,16	-	52383,62
4059-330													41.421,24	1.816,92		12.539,07	-	55777,23
4059-330													40.950,98	1.557,36		12.327,42	-	54835,76
4059-330													40.950,98	1.557,36		12.327,42	-	54835,76
4059-330													51.509,50	-		14.937,76	-	66447,26
4059-330															48.215,62	13.982,53	-	62198,15
4059-330															36.664,74	10.632,77	-	47297,51
4059-330															44.622,90	12.940,64	-	57563,54
4059-330															29.784,16	8.637,41	-	38421,57
4059-330															28.645,12	8.307,08	-	36952,20
4059-330															28.373,52	8.228,32	-	36601,84
4059-330															26.664,96	8.428,84	2.400,00	37493,80
4059-330															26.664,96	7.732,84	-	34397,80
4059-330															34.340,32	9.958,69	-	44299,01
4059-330															30.353,68	8.802,57	-	39156,25
Total 4059-330	0,00	66.732,36	0,00	0,00	30.963,36	12.745,64	42.579,86	29.758,38	16.472,28	60.710,02	125.631,38	22.107,40	174.832,70	4.931,64	334.329,98	268.712,55	4.800,00	1.195.307,55
4059-3321								9.756,74	1.357,44	4.931,08	12.248,74	2.059,68				8.802,57	-	39156,25
4059-3321								9.675,38	1.163,52	4.931,08	12.248,74	1.765,44				8.637,41	-	38421,57
4059-3321								9.675,38	1.163,52	4.931,08	12.248,74	1.765,44				8.637,41	-	38421,57
4059-3321													42.207,50	2.764,80		13.041,97	-	58014,27
4059-3321													36.411,10	-		10.559,22	-	46970,32
4059-3321													42.994,84	3.633,84		13.522,32	-	60151,00
4059-3321													41.584,06	2.855,16		12.887,37	-	57326,59
4059-3321													41.584,06	2.855,16		12.887,37	-	57326,59
4059-3321													36.592,50	2.595,60		11.364,55	-	50552,65
4059-3321													35.651,98	2.076,48		10.941,25	-	48669,71
4059-3321													35.651,98	2.076,48		10.941,25	-	48669,71
4059-3321													35.181,72	1.816,92		10.729,61	-	47728,25
4059-3321													35.651,98	2.076,48		10.941,25	-	48669,71
4059-3321													35.181,72	1.816,92		10.729,61	-	47728,25
4059-3321													35.181,72	1.816,92		11.425,61	2.400,00	50824,25
4059-3321													35.181,72	1.816,92		10.729,61	-	47728,25
4059-3321													34.711,46	1.557,36		10.517,96	-	46786,78
4059-3321													34.711,46	1.557,36		10.517,96	-	46786,78
4059-3321													34.711,46	1.557,36		10.517,96	-	46786,78
4059-3321													35.651,98	2.076,48		10.941,25	-	48669,71
4059-3321													34.711,46	1.557,36		10.517,96	-	46786,78
4059-3321													34.711,46	1.557,36		10.517,96	-	46786,78
4059-3321													34.711,46	1.557,36		10.517,96	-	46786,78
4059-3321													34.711,46	1.557,36		10.517,96	-	46786,78

ANEXO DE PERSONAL 2025: "PATRONATO MUNICIPAL DE CULTURA"

Org-Programa	100.00	101.00	110.00	120.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
4059-3321													28.554,00	9.473,22		11.027,89	-	49055,11
4059-3321													28.003,44	8.884,74		10.697,57	-	47585,75
4059-3321															44.116,18	12.793,69	-	56909,87
4059-3321															44.116,18	12.793,69	-	56909,87
4059-3321															44.116,18	12.793,69	-	56909,87
4059-3321															45.828,42	13.290,24	-	59118,66
4059-3321															42.403,94	12.297,14	-	54701,08
4059-3321															41.547,82	12.048,87	-	53596,69
4059-3321															53.409,46	15.488,74	-	68898,20
4059-3321															41.547,82	12.048,87	-	53596,69
4059-3321															39.835,58	11.552,32	-	51387,90
4059-3321															39.835,58	11.552,32	-	51387,90
4059-3321															37.267,22	10.807,49	-	48074,71
4059-3321															33.421,64	9.692,28	-	43113,92
4059-3321															36.268,82	10.517,96	-	46786,78
4059-3321															36.268,82	10.517,96	-	46786,78
4059-3321															34.809,18	10.094,66	-	44903,84
4059-3321															35.539,00	10.306,31	-	45845,31
4059-3321															34.079,36	9.883,01	-	43962,37
4059-3321															34.809,18	10.094,66	-	44903,84
4059-3321															34.079,36	9.883,01	-	43962,37
4059-3321															36.268,82	10.517,96	-	46786,78
4059-3321															34.079,36	9.883,01	-	43962,37
4059-3321															34.809,18	10.094,66	-	44903,84
4059-3321															33.349,54	9.671,37	-	43020,91
4059-3321															33.349,54	9.671,37	-	43020,91
4059-3321															31.889,90	9.248,07	-	41137,97
4059-3321															32.619,72	9.459,72	-	42079,44
4059-3321															29.784,16	8.637,41	-	38421,57
Total 4059-3321	0,00	0,00	0,00	0,00	0,00	0,00	0,00	29.107,50	3.684,48	14.793,24	36.746,22	5.590,56	789.535,06	57.980,28	1.019.449,96	568.193,32	2.400,00	2.527.480,62
4059-3341													37.441,18	3.594,24		11.900,27	-	52935,69
4059-3341															36.340,92	10.538,87	-	46879,79
4059-3341															23.405,12	6.787,49	-	30192,61
4059-3341															34.151,46	9.903,92	-	44055,38
4059-3341															34.881,28	10.115,57	-	44996,85
4059-3341															34.151,46	9.903,92	-	44055,38
4059-3341															31.962,00	9.964,98	2.400,00	44326,98
4059-3341															31.962,00	9.268,98	-	41230,98
4059-3341															29.772,54	8.634,04	-	38406,58
4059-3341															28.943,04	8.393,48	-	37336,52
4059-3341															29.784,16	8.637,41	-	38421,57
Total 4059-3341	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	37.441,18	3.594,24	315.353,98	104.048,93	2.400,00	462.838,33
4059-3342								9.675,38	1.163,52	4.931,08	19.115,60	1.765,44				10.628,80	-	47279,82
4059-3342							10.208,44		515,04	5.109,58	9.947,98	760,80				7.697,13	-	34238,97
4059-3342													40.550,14	2.488,32		12.481,15	-	55519,61
4059-3342													40.550,14	2.488,32		12.481,15	-	55519,61
4059-3342													17.355,46	1.065,00		5.341,93	-	23762,39
4059-3342													39.970,50	2.211,84		12.232,88	-	54415,22
4059-3342													41.129,78	2.764,80		12.729,43	-	56624,01
4059-3342													41.129,78	2.764,80		12.729,43	-	56624,01

ANEXO DE PERSONAL 2025: "PATRONATO MUNICIPAL DE CULTURA"

Org-Programa	100.00	101.00	110.00	120.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
4059-3342													41.129,78	2.764,80		12.729,43	-	56624,01
4059-3342													35.333,38	-		10.246,68	-	45580,06
4059-3342															45.606,82	13.225,98	-	58832,80
4059-3342															42.182,34	12.232,88	-	54415,22
4059-3342															41.326,22	11.984,60	-	53310,82
4059-3342															42.182,34	12.232,88	-	54415,22
4059-3342															41.326,22	11.984,60	-	53310,82
4059-3342															54.265,58	15.737,02	-	70002,60
4059-3342															40.470,10	11.736,33	-	52206,43
4059-3342															41.326,22	11.984,60	-	53310,82
4059-3342															41.326,22	11.984,60	-	53310,82
4059-3342															43.038,46	12.481,15	-	55519,61
4059-3342															41.326,22	11.984,60	-	53310,82
4059-3342															39.613,98	11.488,05	-	51102,03
4059-3342															40.470,10	11.736,33	-	52206,43
4059-3342															39.613,98	11.488,05	-	51102,03
4059-3342															42.182,34	12.232,88	-	54415,22
4059-3342															39.613,98	11.488,05	-	51102,03
4059-3342															39.613,98	11.488,05	-	51102,03
4059-3342															39.613,98	11.488,05	-	51102,03
4059-3342															39.613,98	11.488,05	-	51102,03
4059-3342															38.757,86	11.239,78	-	49997,64
4059-3342															37.901,74	10.991,50	-	48893,24
4059-3342															38.757,86	11.239,78	-	49997,64
4059-3342															38.757,86	11.239,78	-	49997,64
4059-3342															37.901,74	10.991,50	-	48893,24
4059-3342															40.470,10	11.736,33	-	52206,43
4059-3342															37.901,74	10.991,50	-	48893,24
4059-3342															37.901,74	10.991,50	-	48893,24
4059-3342															39.613,98	11.488,05	-	51102,03
4059-3342															36.189,50	10.494,96	-	46684,46
4059-3342															40.065,84	11.619,09	-	51684,93
4059-3342															38.606,20	11.195,80	-	49802,00
Total 4059-3342	0,00	0,00	0,00	0,00	0,00	0,00	10.208,44	9.675,38	1.678,56	10.040,66	29.063,58	2.526,24	297.148,96	16.547,88	1.297.153,20	485.472,44	0,00	2.159.515,34
TOTAL GENERAL	0,00	66.732,36	0,00	0,00	30.963,36	12.745,64	52.788,30	68.541,26	21.835,32	85.543,92	191.441,18	30.224,20	1.298.957,90	83.054,04	2.966.287,12	1.426.427,23	9.600,00	6.345.141,84

ANEXO DE PERSONAL 2025: "PATRONATO MUNICIPAL DE CULTURA"

RESUMEN

RESTO APLICACIONES PRESUPUESTARIAS

CAPÍTULO I

Incremento retributivo 2%

Concepto	Aplicaciones Presupuestarias	Ejercicio 2024	Ejercicio 2025	Variación	Variación %
Gratificaciones	4059-330-15100	10.870,92	10.870,92	0,00	0,00%
Horas Extraordinarias	4059-330-13101	16.306,38	16.306,38	0,00	0,00%
Transferencia del conocimiento	4059-330-15000	0	19.000,00	19.000,00	
Contrataciones Temporales	4059-330-13100	130.451,04	130.451,04	0,00	0,00%
Seguro de Vida	4059-330-16205	29.540,36	29.540,36	0,00	0,00%
Previsión incremento retributivo	4059-330-13000	152.898,81	126.902,84	-25.995,97	-17,00%
TOTAL		340.067,51	333.071,54	-76.267,03	-22,43%

Capítulo I	Ejercicio 2025	Ejercicio 2025	Diferencia	Variación
Aplicaciones Presupuestarias	340.067,51	333.071,54	-6.995,97	-2,06%
Total anexo	6.115.952,42	6.345.141,84	229.189,42	3,75%
TOTAL	6.456.019,93	6.678.213,38	222.193,45	3,44%

CAPÍTULO II

Concepto	Aplicaciones Presupuestarias	Ejercicio 2025	Ejercicio 2025	Variación	Variación %
Formación	4059-330-22732	6.522,55	6.522,55	-	

TOTAL CAPÍTULO I 6.678.213,38

Anexo de Personal

Patronato Municipal de Deportes

2025

ANEXO DE PERSONAL 2025: "PATRONATO MUNICIPAL DE DEPORTES"

Cód. Trabajador	RPT	Tipo personal	C.Organ	C.Func	Grupo	C.Destino	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
VACANTE	PMD-00	Directivos	4069	342	A1	30		100%	12	15.922,80	16.226,84	32.945,08	-	-	-	-	-	1.637,64	18.017,74	84.750,10
375	PMD-001	Funcionario/a	4069	340	A2	21	5	100%	12	13.768,20	7.929,04	17.236,66	2.499,00	1.382,40	-	-	-	2.072,76	12.119,78	57.007,84
VACANTE	PMD-022	Funcionario/a	4069	340	A2	21		100%	12	13.768,20	7.929,04	17.236,66	-	-	-	-	-	1.673,56	10.964,01	51.571,47
25	PMD-003	Funcionario/a	4069	341	C2	14	13	100%	12	8.603,76	5.109,58	9.947,98	3.347,76	4.945,20	-	-	-	2.615,58	9.333,86	43.903,72
65	PMD-003	Funcionario/a	4069	341	C2	14	11	100%	12	8.603,76	5.109,58	9.947,98	2.832,72	4.184,40	-	-	-	2.431,78	8.939,76	42.049,98
284	PMD-003	Funcionario/a	4069	341	C2	14	7	100%	12	8.603,76	5.109,58	9.947,98	1.802,64	2.662,80	-	-	-	2.064,18	8.151,55	38.342,49
374	PMD-003	Funcionario/a	4069	341	C2	14	12	100%	12	8.603,76	5.109,58	9.947,98	3.090,24	4.564,80	-	-	-	2.523,68	9.136,81	42.976,85
628	PMD-001	Func. Interino/a	4069	340	A2	21	2	100%	12	13.768,20	7.929,04	17.236,66	999,60	552,96	-	-	-	1.833,24	11.426,32	53.746,02
586	PMD-002	Func. Interino/a	4069	340	C1	18	7	100%	12	10.337,52	6.613,18	11.612,72	2.648,52	1.816,92	-	-	-	2.132,42	9.493,55	44.654,83
642	PMD-002	Func. Interino/a	4069	340	C1	18	2	100%	12	10.337,52	6.613,18	11.612,72	756,72	519,12	-	-	-	1.672,92	8.508,29	40.020,47
652	PMD-002	Func. Interino/a	4069	340	C1	18	5	100%	12	10.337,52	6.613,18	11.612,72	1.891,80	1.297,80	-	-	-	1.948,62	9.099,44	42.801,08
VACANTE	PMD-110	Laboral fijo/a	4069	341	A2	21		100%	12	13.768,20	7.929,04	17.150,98	-	-	-	-	-	1.673,56	10.940,88	51.462,66
VACANTE	PMD-101	Laboral fijo/a	4069	341	A2	21		100%	12	13.768,20	7.929,04	20.342,84	-	-	-	-	-	1.673,56	11.802,68	55.516,32
37	PMD-997	Laboral fijo/a	4069	341	C1	20	12	100%	12	10.337,52	7.365,26	13.788,04	4.540,32	3.114,72	-	5.435,50	-	2.591,92	12.736,79	59.910,07
44	PMD-112	Laboral fijo/a	4069	341	C1	18	9	100%	12	10.337,52	6.613,18	9.696,40	3.405,24	2.336,04	-	-	-	2.316,22	9.370,24	44.074,84
54	PMD-111	Laboral fijo/a	4069	341	C1	19	12	100%	12	10.337,52	6.989,36	14.186,76	4.540,32	3.114,72	-	-	-	2.591,92	11.275,36	53.035,96
VACANTE	PMD-122	Laboral fijo/a	4069	341	C1	18		100%	12	10.337,52	6.613,18	12.918,92	-	-	-	-	-	1.489,12	8.466,86	39.825,60
51	PMD-999	Laboral fijo/a	4069	340	C2	14	11	100%	12	8.603,76	5.109,58	11.523,68	2.832,72	4.184,40	-	-	-	2.431,78	9.365,20	44.051,12
222	PMD-104	Laboral fijo/a	4069	341	C2	14	7	100%	12	8.603,76	5.109,58	9.873,08	1.802,64	2.662,80	-	-	-	2.064,18	8.131,33	38.247,37
223	PMD-104	Laboral fijo/a	4069	341	C2	14	7	100%	12	8.603,76	5.109,58	9.873,08	1.802,64	2.662,80	-	-	-	2.064,18	8.131,33	38.247,37
32	PMD-018	Laboral fijo/a	4069	342	C2	14	9	100%	12	8.603,76	5.109,58	11.523,68	2.317,68	3.423,60	-	-	-	2.247,98	8.971,10	42.197,38
33	PMD-017	Laboral fijo/a	4069	342	C2	18	9	100%	12	8.603,76	6.613,18	18.468,66	2.317,68	3.423,60	-	-	-	2.247,98	11.252,21	52.927,07
53	PMD-013	Laboral fijo/a	4069	342	C2	14	11	59,47%	12	5.116,37	3.038,50	6.788,98	1.684,53	2.488,32	-	-	-	1.446,10	5.551,96	26.114,76
82	PMD-013	Laboral fijo/a	4069	342	C2	14	9	100%	12	8.603,76	5.109,58	11.416,44	2.317,68	3.423,60	-	-	-	2.247,98	8.942,14	42.061,18
186	PMD-019	Laboral fijo/a	4069	342	C2	14	8	100%	12	8.603,76	5.109,58	13.067,04	2.060,16	3.043,20	-	-	-	2.156,08	9.190,75	43.230,57
248	PMD-012	Laboral fijo/a	4069	342	C2	16	9	100%	12	8.603,76	5.861,66	11.851,70	2.317,68	3.423,60	-	-	-	2.247,98	9.262,72	43.569,10
VACANTE	PMD-012	Laboral fijo/a	4069	342	C2	16		100%	12	8.603,76	5.861,66	11.851,70	-	-	-	-	-	1.420,88	7.489,26	35.227,26
VACANTE	PMD-012	Laboral fijo/a	4069	342	C2	16		100%	12	8.603,76	5.861,66	11.851,70	-	-	-	-	-	1.420,88	7.489,26	35.227,26
187	PMD-014	Laboral fijo/a	4069	342	E	13	8	100%	12	7.874,76	4.931,08	11.550,28	1.551,36	2.353,92	-	-	-	1.963,34	8.160,68	38.385,42
10	PMD-130	Laboral Temporal	4069	341	A1	24	13	100%	12	15.922,80	9.764,02	20.772,08	7.966,92	2.124,72	-	-	-	2.675,56	15.991,05	75.217,15
76	PMD-131	Laboral Temporal	4069	341	A1	24	11	100%	12	15.922,80	9.764,02	17.642,94	6.741,24	1.797,84	-	-	-	2.515,88	14.683,87	69.068,59
572	PMD-010	Laboral Temporal	4069	340	A2	21	2	100%	12	13.768,20	7.929,04	17.236,66	999,60	552,96	-	-	-	1.833,24	11.426,32	53.746,02
595	PMD-132	Laboral Temporal	4069	341	A2	20	2	100%	12	13.768,20	7.365,26	10.809,40	999,60	552,96	-	-	-	1.833,24	9.538,74	44.867,40
627	PMD-132	Laboral Temporal	4069	341	A2	20	1	100%	12	13.768,20	7.365,26	10.809,40	499,80	276,48	-	-	-	1.753,40	9.307,59	43.780,13
413	PMD-120	Laboral Temporal	4069	342	A2	21	4	100%	12	13.768,20	7.929,04	20.342,84	1.999,20	1.105,92	-	-	-	1.992,92	12.727,29	59.865,41
67	PMD-002	Laboral Temporal	4069	340	C1	18	11	100%	12	10.337,52	6.613,18	11.612,72	4.161,96	2.855,16	-	-	-	2.500,02	10.281,75	48.362,31
79	PMD-002	Laboral Temporal	4069	340	C1	18	13	100%	12	10.337,52	6.613,18	11.612,72	4.918,68	3.374,28	-	-	-	2.683,82	10.675,85	50.216,05
4	PMD-103	Laboral Temporal	4069	341	C1	18	13	100%	12	10.337,52	6.613,18	9.696,40	4.918,68	3.374,28	-	-	-	2.683,82	10.158,45	47.782,33
14	PMD-102	Laboral Temporal	4069	341	C1	19	14	100%	12	10.337,52	6.989,36	14.186,76	5.297,04	3.633,84	-	-	-	2.775,72	11.669,46	54.889,70
18	PMD-103	Laboral Temporal	4069	341	C1	18	13	100%	12	10.337,52	6.613,18	9.696,40	4.918,68	3.374,28	-	86,80	-	2.683,82	10.181,88	47.892,56
20	PMD-121	Laboral Temporal	4069	341	C1	19	13	100%	12	10.337,52	6.989,36	14.186,76	4.918,68	3.374,28	-	-	-	2.683,82	11.472,41	53.962,83
21	PMD-102	Laboral Temporal	4069	341	C1	19	13	100%	12	10.337,52	6.989,36	14.186,76	4.918,68	3.374,28	-	-	-	2.683,82	11.472,41	53.962,83
22	PMD-103	Laboral Temporal	4069	341	C1	18	13	100%	12	10.337,52	6.613,18	9.696,40	4.918,68	3.374,28	-	-	-	2.683,82	10.158,45	47.782,33
39	PMD-122	Laboral Temporal	4069	341	C1	18	12	100%	12	10.337,52	6.613,18	12.918,92	4.540,32	3.114,72	-	-	-	2.591,92	10.831,48	50.948,06
42	PMD-122	Laboral Temporal	4069	341	C1	18	12	100%	12	10.337,52	6.613,18	12.918,92	4.540,32	3.114,72	-	-	-	2.591,92	10.831,48	50.948,06
48	PMD-122	Laboral Temporal	4069	341	C1	18	12	100%	12	10.337,52	6.613,18	12.918,92	4.540,32	3.114,72	-	-	-	2.591,92	10.831,48	50.948,06
55	PMD-103	Laboral Temporal	4069	341	C1	18	11	100%	12	10.337,52	6.613,18	9.696,40	4.161,96	2.855,16	-	-	-	2.500,02	9.764,34	45.928,58
58	PMD-103	Laboral Temporal	4069	341	C1	18	11	100%	12	10.337,52	6.613,18	9.696,40	4.161,96	2.855,16	-	-	-	2.500,02	9.764,34	45.928,58

ANEXO DE PERSONAL 2025: "PATRONATO MUNICIPAL DE DEPORTES"

Cód. Trabajador	RPT	Tipo personal	C.Organ	C.Func	Grupo	C.Destino	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
74	PMD-103	Laboral Temporal	4069	341	C1	18	10	100%	12	10.337,52	6.613,18	9.696,40	3.783,60	2.595,60	-	-	-	2.408,12	9.567,29	45.001,71
78	PMD-103	Laboral Temporal	4069	341	C1	18	10	100%	12	10.337,52	6.613,18	9.696,40	3.783,60	2.595,60	-	-	-	2.408,12	9.567,29	45.001,71
251	PMD-122	Laboral Temporal	4069	341	C1	18	9	100%	12	10.337,52	6.613,18	12.918,92	3.405,24	2.336,04	-	-	-	2.316,22	10.240,32	48.167,44
317	PMD-121	Laboral Temporal	4069	341	C1	19	10	100%	12	10.337,52	6.989,36	14.186,76	3.783,60	2.595,60	-	-	-	2.408,12	10.881,26	51.182,22
569	PMD-122	Laboral Temporal	4069	341	C1	18	6	100%	12	10.337,52	6.613,18	12.918,92	2.270,16	1.557,36	-	-	-	2.040,52	9.649,17	45.386,83
570	PMD-102	Laboral Temporal	4069	341	C1	19	4	100%	12	10.337,52	6.989,36	14.186,76	1.513,44	1.038,24	-	-	-	1.856,72	9.698,95	45.620,99
573	PMD-122	Laboral Temporal	4069	341	C1	18	2	100%	12	10.337,52	6.613,18	12.918,92	756,72	519,12	-	-	-	1.672,92	8.860,96	41.679,34
574	PMD-122	Laboral Temporal	4069	341	C1	18	2	100%	12	10.337,52	6.613,18	12.918,92	756,72	519,12	-	-	-	1.672,92	8.860,96	41.679,34
594	PMD-122	Laboral Temporal	4069	341	C1	18	1	100%	12	10.337,52	6.613,18	12.918,92	378,36	259,56	-	-	-	1.581,02	8.663,91	40.752,47
559	PMD-011	Laboral Temporal	4069	342	C1	20	6	100%	12	10.337,52	7.365,26	23.520,28	2.270,16	1.557,36	-	-	-	2.040,52	12.714,60	59.805,70
49	PMD-104	Laboral Temporal	4069	341	C2	14	10	100%	12	8.603,76	5.109,58	9.873,08	2.575,20	3.804,00	-	-	-	2.339,88	8.722,49	41.027,99
63	PMD-104	Laboral Temporal	4069	341	C2	14	11	100%	12	8.603,76	5.109,58	9.873,08	2.832,72	4.184,40	-	-	-	2.431,78	8.919,54	41.954,86
219	PMD-104	Laboral Temporal	4069	341	C2	14	9	100%	12	8.603,76	5.109,58	9.873,08	2.317,68	3.423,60	-	-	-	2.247,98	8.525,43	40.101,11
56	PMD-018	Laboral Temporal	4069	342	C2	14	12	100%	12	8.603,76	5.109,58	11.523,68	3.090,24	4.564,80	-	-	-	2.523,68	9.562,25	44.977,99
68	PMD-018	Laboral Temporal	4069	342	C2	14	10	100%	12	8.603,76	5.109,58	11.523,68	2.575,20	3.804,00	-	-	-	2.339,88	9.168,15	43.124,25
72	PMD-018	Laboral Temporal	4069	342	C2	14	10	100%	12	8.603,76	5.109,58	11.523,68	2.575,20	3.804,00	-	-	-	2.339,88	9.168,15	43.124,25
75	PMD-019	Laboral Temporal	4069	342	C2	14	10	100%	12	8.603,76	5.109,58	13.067,04	2.575,20	3.804,00	-	-	-	2.339,88	9.584,85	45.084,31
249	PMD-018	Laboral Temporal	4069	342	C2	14	11	100%	12	8.603,76	5.109,58	11.523,68	2.832,72	4.184,40	-	-	-	2.431,78	9.365,20	44.051,12
414	PMD-018	Laboral Temporal	4069	342	C2	14	4	100%	12	8.603,76	5.109,58	11.523,68	1.030,08	1.521,60	-	-	-	1.788,48	7.985,84	37.563,02
415	PMD-018	Laboral Temporal	4069	342	C2	14	4	100%	12	8.603,76	5.109,58	11.523,68	1.030,08	1.521,60	-	-	-	1.788,48	7.985,84	37.563,02
416	PMD-018	Laboral Temporal	4069	342	C2	14	4	100%	12	8.603,76	5.109,58	11.523,68	1.030,08	1.521,60	-	-	-	1.788,48	7.985,84	37.563,02
469	PMD-018	Laboral Temporal	4069	342	C2	14	3	100%	12	8.603,76	5.109,58	11.523,68	772,56	1.141,20	-	-	-	1.696,58	7.788,79	36.636,15
494	PMD-012	Laboral Temporal	4069	342	C2	16	3	100%	12	8.603,76	5.861,66	11.851,70	772,56	1.141,20	-	-	-	1.696,58	8.080,41	38.007,87
508	PMD-018	Laboral Temporal	4069	342	C2	14	3	100%	12	8.603,76	5.109,58	11.523,68	772,56	1.141,20	-	-	-	1.696,58	7.788,79	36.636,15
535	PMD-012	Laboral Temporal	4069	342	C2	16	2	100%	12	8.603,76	5.861,66	11.851,70	515,04	760,80	-	-	-	1.604,68	7.883,36	37.081,00
540	PMD-013	Laboral Temporal	4069	342	C2	14	2	100%	12	8.603,76	5.109,58	11.416,44	515,04	760,80	-	-	-	1.604,68	7.562,78	35.573,08
571	PMD-013	Laboral Temporal	4069	342	C2	14	2	100%	12	8.603,76	5.109,58	11.416,44	515,04	760,80	-	-	-	1.604,68	7.562,78	35.573,08
591	PMD-019	Laboral Temporal	4069	342	C2	14	1	100%	12	8.603,76	5.109,58	13.067,04	257,52	380,40	-	-	-	1.512,78	7.811,39	36.742,47
592	PMD-018	Laboral Temporal	4069	342	C2	14	1	100%	12	8.603,76	5.109,58	11.523,68	257,52	380,40	-	-	-	1.512,78	7.394,68	34.782,40
240	PMD-015	Laboral Temporal	4069	340	E	13	7	100%	12	7.874,76	4.931,08	11.407,62	1.357,44	2.059,68	-	-	-	1.881,98	7.968,39	37.480,95
396	PMD-021	Laboral Temporal	4069	340	E	13	4	100%	12	7.874,76	4.931,08	12.007,94	775,68	1.176,96	-	-	-	1.637,90	7.669,17	36.073,49
418	PMD-020	Laboral Temporal	4069	340	E	13	4	100%	12	7.874,76	4.931,08	11.407,62	775,68	1.176,96	-	-	-	1.637,90	7.507,08	35.311,08
226	PMD-016	Laboral Temporal	4069	342	E	13	7	100%	12	7.874,76	4.931,08	11.550,28	1.357,44	2.059,68	-	-	-	1.881,98	8.006,91	37.662,13
227	PMD-016	Laboral Temporal	4069	342	E	13	8	100%	12	7.874,76	4.931,08	11.550,28	1.551,36	2.353,92	-	-	-	1.963,34	8.160,68	38.385,42
229	PMD-016	Laboral Temporal	4069	342	E	13	8	100%	12	7.874,76	4.931,08	11.550,28	1.551,36	2.353,92	-	-	2.400,00	1.963,34	8.808,68	41.433,42
232	PMD-016	Laboral Temporal	4069	342	E	13	8	100%	12	7.874,76	4.931,08	11.550,28	1.551,36	2.353,92	-	-	-	1.963,34	8.160,68	38.385,42
235	PMD-016	Laboral Temporal	4069	342	E	13	7	100%	12	7.874,76	4.931,08	11.550,28	1.357,44	2.059,68	-	-	-	1.881,98	8.006,91	37.662,13
243	PMD-016	Laboral Temporal	4069	342	E	13	8	100%	12	7.874,76	4.931,08	11.550,28	1.551,36	2.353,92	-	-	-	1.963,34	8.160,68	38.385,42
250	PMD-016	Laboral Temporal	4069	342	E	13	9	100%	12	7.874,76	4.931,08	11.550,28	1.745,28	2.648,16	-	-	-	2.044,70	8.314,45	39.108,71
443	PMD-016	Laboral Temporal	4069	342	E	13	4	100%	12	7.874,76	4.931,08	11.550,28	775,68	1.176,96	-	-	-	1.637,90	7.545,60	35.492,26
534	PMD-014	Laboral Temporal	4069	342	E	13	3	100%	12	7.874,76	4.931,08	11.550,28	581,76	882,72	-	-	-	1.556,54	7.391,83	34.768,97
536	PMD-014	Laboral Temporal	4069	342	E	13	4	100%	12	7.874,76	4.931,08	11.550,28	775,68	1.176,96	-	-	-	1.637,90	7.545,60	35.492,26
539	PMD-014	Laboral Temporal	4069	342	E	13	2	100%	12	7.874,76	4.931,08	11.550,28	387,84	588,48	-	-	-	1.475,18	7.238,06	34.045,68
542	PMD-014	Laboral Temporal	4069	342	E	13	2	100%	12	7.874,76	4.931,08	11.550,28	387,84	588,48	-	-	-	1.475,18	7.238,06	34.045,68
561	PMD-016	Laboral Temporal	4069	342	E	13	1	100%	12	7.874,76	4.931,08	11.550,28	193,92	294,24	-	-	-	1.393,82	7.084,29	33.322,39
598	PMD-016	Laboral Temporal	4069	342	E	13	1	100%	12	7.874,76	4.931,08	11.550,28	193,92	294,24	-	-	-	1.393,82	7.084,29	33.322,39
TOTAL										912.593,93	573.823,40	1.187.581,60	201.896,85	193.559,04	-	5.522,30	2.400,00	192.745,58	882.933,13	4.153.055,83

ANEXO DE PERSONAL 2025: "PATRONATO MUNICIPAL DE DEPORTES"

C. Personal	Convenio	Grupo	Org-Program	100.00	101.00	110.00	120.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
375	Funcionario/a	A2	4069-340					15.840,96				2.499,00	7.929,04	17.236,66	1.382,40				12.119,78	0,00	57.007,84
VACANTE	Funcionario/a	A2	4069-340					15.441,76				0,00	7.929,04	17.236,66	0,00				10.964,01	0,00	51.571,47
628	Func. Interino/a	A2	4069-340					15.601,44				999,60	7.929,04	17.236,66	552,96				11.426,32	0,00	53.746,02
586	Func. Interino/a	C1	4069-340						12.469,94			2.648,52	6.613,18	11.612,72	1.816,92				9.493,55	0,00	44.654,83
642	Func. Interino/a	C1	4069-340						12.010,44			756,72	6.613,18	11.612,72	519,12				8.508,29	0,00	40.020,47
652	Func. Interino/a	C1	4069-340						12.286,14			1.891,80	6.613,18	11.612,72	1.297,80				9.099,44	0,00	42.801,08
51	Laboral fijo/a	C2	4069-340													30.501,52	4.184,40		9.365,20	0,00	44.051,12
572	Laboral Temporal	A2	4069-340															42.319,70	11.426,32	0,00	53.746,02
67	Laboral Temporal	C1	4069-340															38.080,56	10.281,75	0,00	48.362,31
79	Laboral Temporal	C1	4069-340															39.540,20	10.675,85	0,00	50.216,05
240	Laboral Temporal	E	4069-340															29.512,56	7.968,39	0,00	37.480,95
396	Laboral Temporal	E	4069-340															28.404,32	7.669,17	0,00	36.073,49
418	Laboral Temporal	E	4069-340															27.804,00	7.507,08	0,00	35.311,08
Total 4069-340				0,00	0,00	0,00	0,00	46.884,16	36.766,52	0,00	0,00	8.795,64	43.626,66	86.548,14	5.569,20	30.501,52	4.184,40	205.661,34	126.505,15	0,00	595.042,73
25	Funcionario/a	C2	4069-341						11.219,34			3.347,76	5.109,58	9.947,98	4.945,20				9.333,86	-	43903,72
65	Funcionario/a	C2	4069-341						11.035,54			2.832,72	5.109,58	9.947,98	4.184,40				8.939,76	-	42049,98
284	Funcionario/a	C2	4069-341						10.667,94			1.802,64	5.109,58	9.947,98	2.662,80				8.151,55	-	38342,49
374	Funcionario/a	C2	4069-341						11.127,44			3.090,24	5.109,58	9.947,98	4.564,80				9.136,81	-	42976,85
VACANTE	Laboral fijo/a	A2	4069-341													40.521,78	-		10.940,88	-	51462,66
VACANTE	Laboral fijo/a	A2	4069-341													43.713,64	-		11.802,68	-	55516,32
37	Laboral fijo/a	C1	4069-341													38.623,06	8.550,22		12.736,79	-	59910,07
44	Laboral fijo/a	C1	4069-341													32.368,56	2.336,04		9.370,24	-	44074,84
54	Laboral fijo/a	C1	4069-341													38.645,88	3.114,72		11.275,36	-	53035,96
VACANTE	Laboral fijo/a	C1	4069-341													31.358,74	-		8.466,86	-	39825,60
222	Laboral fijo/a	C2	4069-341													27.453,24	2.662,80		8.131,33	-	38247,37
223	Laboral fijo/a	C2	4069-341													27.453,24	2.662,80		8.131,33	-	38247,37
10	Laboral Temporal	A1	4069-341															59.226,10	15.991,05	-	75217,15
76	Laboral Temporal	A1	4069-341															54.384,72	14.683,87	-	69068,59
595	Laboral Temporal	A2	4069-341															35.328,66	9.538,74	-	44867,40
627	Laboral Temporal	A2	4069-341															34.472,54	9.307,59	-	43780,13
4	Laboral Temporal	C1	4069-341															37.623,88	10.158,45	-	47782,33
14	Laboral Temporal	C1	4069-341															43.220,24	11.669,46	-	54889,70
18	Laboral Temporal	C1	4069-341															37.710,68	10.181,88	-	47892,56
20	Laboral Temporal	C1	4069-341															42.490,42	11.472,41	-	53962,83
21	Laboral Temporal	C1	4069-341															42.490,42	11.472,41	-	53962,83
22	Laboral Temporal	C1	4069-341															37.623,88	10.158,45	-	47782,33
39	Laboral Temporal	C1	4069-341															40.116,58	10.831,48	-	50948,06
42	Laboral Temporal	C1	4069-341															40.116,58	10.831,48	-	50948,06
48	Laboral Temporal	C1	4069-341															40.116,58	10.831,48	-	50948,06
55	Laboral Temporal	C1	4069-341															36.164,24	9.764,34	-	45928,58
58	Laboral Temporal	C1	4069-341															36.164,24	9.764,34	-	45928,58
74	Laboral Temporal	C1	4069-341															35.434,42	9.567,29	-	45001,71
78	Laboral Temporal	C1	4069-341															35.434,42	9.567,29	-	45001,71
251	Laboral Temporal	C1	4069-341															37.927,12	10.240,32	-	48167,44
317	Laboral Temporal	C1	4069-341															40.300,96	10.881,26	-	51182,22
569	Laboral Temporal	C1	4069-341															35.737,66	9.649,17	-	45386,83
570	Laboral Temporal	C1	4069-341															35.922,04	9.698,95	-	45620,99
573	Laboral Temporal	C1	4069-341															32.818,38	8.860,96	-	41679,34
574	Laboral Temporal	C1	4069-341															32.818,38	8.860,96	-	41679,34
594	Laboral Temporal	C1	4069-341															32.088,56	8.663,91	-	40752,47
49	Laboral Temporal	C2	4069-341															32.305,50	8.722,49	-	41027,99
63	Laboral Temporal	C2	4069-341															33.035,32	8.919,54	-	41954,86
219	Laboral Temporal	C2	4069-341															31.575,68	8.525,43	-	40101,11
Total 4069-341				0,00	0,00	0,00	0,00	0,00	0,00	44.050,26	0,00	11.073,36	20.438,32	39.791,92	16.357,20	280.138,14	19.326,58	1.032.648,20	395.232,47	0,00	1.859.056,45

ANEXO DE PERSONAL 2025: "PATRONATO MUNICIPAL DE DEPORTES"

C. Personal	Convenio	Grupo	Org-Program:	100.00	101.00	110.00	120.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
VACANTE	Directivos	A1	4069-342		66.732,36							-			-				18.017,74	-	84750,10
32	Laboral fijo/a	C2	4069-342													29.802,68	3.423,60		8.971,10	-	42197,38
33	Laboral fijo/a	C2	4069-342													38.251,26	3.423,60		11.252,21	-	52927,07
53	Laboral fijo/a	C2	4069-342													18.074,48	2.488,32		5.551,96	-	26114,76
82	Laboral fijo/a	C2	4069-342													29.695,44	3.423,60		8.942,14	-	42061,18
186	Laboral fijo/a	C2	4069-342													30.996,62	3.043,20		9.190,75	-	43230,57
248	Laboral fijo/a	C2	4069-342													30.882,78	3.423,60		9.262,72	-	43569,10
VACANTE	Laboral fijo/a	C2	4069-342													27.738,00	-		7.489,26	-	35227,26
VACANTE	Laboral fijo/a	C2	4069-342													27.738,00	-		7.489,26	-	35227,26
187	Laboral fijo/a	E	4069-342													27.870,82	2.353,92		8.160,68	-	38385,42
413	Laboral Temporal	A2	4069-342															47.138,12	12.727,29	-	59865,41
559	Laboral Temporal	C1	4069-342															47.091,10	12.714,60	-	59805,70
56	Laboral Temporal	C2	4069-342															35.415,74	9.562,25	-	44977,99
68	Laboral Temporal	C2	4069-342															33.956,10	9.168,15	-	43124,25
72	Laboral Temporal	C2	4069-342															33.956,10	9.168,15	-	43124,25
75	Laboral Temporal	C2	4069-342															35.499,46	9.584,85	-	45084,31
249	Laboral Temporal	C2	4069-342															34.685,92	9.365,20	-	44051,12
414	Laboral Temporal	C2	4069-342															29.577,18	7.985,84	-	37563,02
415	Laboral Temporal	C2	4069-342															29.577,18	7.985,84	-	37563,02
416	Laboral Temporal	C2	4069-342															29.577,18	7.985,84	-	37563,02
469	Laboral Temporal	C2	4069-342															28.847,36	7.788,79	-	36636,15
494	Laboral Temporal	C2	4069-342															29.927,46	8.080,41	-	38007,87
508	Laboral Temporal	C2	4069-342															28.847,36	7.788,79	-	36636,15
535	Laboral Temporal	C2	4069-342															29.197,64	7.883,36	-	37081,00
540	Laboral Temporal	C2	4069-342															28.010,30	7.562,78	-	35573,08
571	Laboral Temporal	C2	4069-342															28.010,30	7.562,78	-	35573,08
591	Laboral Temporal	C2	4069-342															28.931,08	7.811,39	-	36742,47
592	Laboral Temporal	C2	4069-342															27.387,72	7.394,68	-	34782,40
226	Laboral Temporal	E	4069-342															29.655,22	8.006,91	-	37662,13
227	Laboral Temporal	E	4069-342															30.224,74	8.160,68	-	38385,42
229	Laboral Temporal	E	4069-342															30.224,74	8.808,68	2.400,00	41433,42
232	Laboral Temporal	E	4069-342															30.224,74	8.160,68	-	38385,42
235	Laboral Temporal	E	4069-342															29.655,22	8.006,91	-	37662,13
243	Laboral Temporal	E	4069-342															30.224,74	8.160,68	-	38385,42
250	Laboral Temporal	E	4069-342															30.794,26	8.314,45	-	39108,71
443	Laboral Temporal	E	4069-342															27.946,66	7.545,60	-	35492,26
534	Laboral Temporal	E	4069-342															27.377,14	7.391,83	-	34768,97
536	Laboral Temporal	E	4069-342															27.946,66	7.545,60	-	35492,26
539	Laboral Temporal	E	4069-342															26.807,62	7.238,06	-	34045,68
542	Laboral Temporal	E	4069-342															26.807,62	7.238,06	-	34045,68
561	Laboral Temporal	E	4069-342															26.238,10	7.084,29	-	33322,39
598	Laboral Temporal	E	4069-342															26.238,10	7.084,29	-	33322,39
Total 4069-342				0,00	66.732,36	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	261.050,08	21.579,84	985.998,86	361.195,51	2.400,00	1.698.956,65
TOTAL GENERAL				0,00	66.732,36	0,00	0,00	46.884,16	36.766,52	44.050,26	0,00	19.869,00	64.064,98	126.340,06	21.926,40	571.689,74	45.090,82	2.224.308,40	882.933,13	2.400,00	4.153.055,83

ANEXO DE PERSONAL 2025: "PATRONATO MUNICIPAL DE DEPORTES"

RESUMEN

RESTO APLICACIONES PRESUPUESTARIAS

CAPÍTULO I

Previsión incremento 2,00%

CONCEPTO	Aplicaciones Presupuestarias	Ejercicio 2024	Ejercicio 2025	Variación	Variación %
Horas Extraordinarias	4069-340-13001	3.804,82	3.804,82	0,00	0
Horas Extraordinarias	4069-341-13001	13.045,10	13.045,10	0,00	0
Transferencia del conocimiento	4069-341-15000	0,00	13.000,00	13.000,00	
Otros Gastos Sociales	4069-340-16209	21.741,84	21.741,84	0,00	0
Previsión contrataciones Temporales	4069-340-13100	282.643,91	282.643,91	0,00	0
Seguro de vida	4069-340-16205	25.567,46	25.567,46	0,00	0
Productividad	4069-340-15000	8.922,96	8.922,96	0,00	0
Previsión increm retributivo	4069-340-13000	101.733,20	83.061,12	-18.672,08	-18,35%
TOTAL		457.459,29	451.787,21	-5.672,08	-1,24%

Capítulo I	Ejercicio 2024	Ejercicio 2025	Diferencia	Variación %
Aplicaciones presup.	457.459,29	451.787,21	-5.672,08	-1,24%
Total anexo	4.069.327,93	4.153.055,83	83.727,90	2,06%
TOTAL	4.526.787,22	4.604.843,04	78.055,82	1,72%

CAPÍTULO II

CONCEPTO	Aplicaciones Presupuestarias	Ejercicio 2024	Ejercicio 2025	Variación	Variación %
Formación	4069-340-22732	6.645,37	6.645,37	-	

	Ejercicio 2024	Ejercicio 2025	Diferencia	Variación %
Total capítulo I	4.526.787,22	4.604.843,04	78.055,82	1,72%
Total capítulo II	6.645,37	6.645,37	0,00	0,00%
TOTAL	4.533.432,60	4.611.488,41	78.055,81	1,72%

TOTAL CAPÍTULO I	4.604.843,04
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Anexo de Personal

Instituto Municipal de la Limpieza y Servicios

2025

ANEXO DE PERSONAL 2025: " INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Cód. Traba	RPT	Tipo personal	C.Orgánica	C.Progra	Grupc	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINUSV.	PAGA	SEG. SOCIAL	TOTAL
1556	IMLS-00	Directivos	6079	920	A1	30		100%	12	15.922,80	16.226,84	32.945,08	-	-	-	-	-	1.637,64	16.683,09	83.415,45
1456	IMLS-104	Func. Interino/a	6079	920	C2	14	1	100%	12	8.603,76	5.109,58	9.947,98	257,52	380,40	-	-	-	1.512,78	6.453,01	32.265,03
1479	IMLS-102	Funcionario/a	6079	920	C1	20	9	100%	12	10.337,52	7.365,26	16.702,00	3.405,24	2.336,04	-	-	-	2.316,22	10.615,57	53.077,85
2	IMLS-001	Laboral fijo/a	6079	920	A1	24	10	100%	12	15.922,80	9.764,02	31.652,46	6.128,40	1.634,40	216,44	2.282,42	-	2.436,04	17.509,25	87.546,23
86	IMLS-110	Laboral fijo/a	6079	920	E	13	12	100%	12	7.874,76	4.931,08	6.844,18	2.327,04	3.530,88	-	846,30	2.400,00	2.288,78	7.760,76	38.803,78
102	IMLS-110	Laboral fijo/a	6079	920	E	13	12	100%	12	7.874,76	4.931,08	6.844,18	2.327,04	3.530,88	-	846,30	-	2.288,78	7.160,76	35.803,78
126	IMLS-110	Laboral fijo/a	6079	920	E	13	11	100%	12	7.874,76	4.931,08	6.844,18	2.133,12	3.236,64	-	846,30	-	2.207,42	7.018,38	35.091,88
155	IMLS-109	Laboral fijo/a	6079	920	E	13	14	100%	12	7.874,76	4.931,08	7.595,00	2.714,88	4.119,36	-	1.101,80	-	2.451,50	7.697,10	38.485,48
190	IMLS-109	Laboral fijo/a	6079	920	E	13	11	100%	12	7.874,76	4.931,08	7.595,00	2.133,12	3.236,64	-	725,34	-	2.207,42	7.175,84	35.879,20
198	IMLS-107	Laboral fijo/a	6079	920	C2	17	11	100%	12	8.603,76	6.237,00	12.984,86	2.832,72	4.184,40	-	-	-	2.431,78	9.318,63	46.593,15
201	IMLS-110	Laboral fijo/a	6079	920	E	13	10	100%	12	7.874,76	4.931,08	6.844,18	1.939,20	2.942,40	-	604,52	-	2.126,06	6.815,55	34.077,75
254	IMLS-109	Laboral fijo/a	6079	920	E	13	10	100%	12	7.874,76	4.931,08	7.595,00	1.939,20	2.942,40	-	604,52	-	2.126,06	7.003,26	35.016,28
302	IMLS-110	Laboral fijo/a	6079	920	E	13	10	100%	12	7.874,76	4.931,08	6.844,18	1.939,20	2.942,40	-	604,52	-	2.126,06	6.815,55	34.077,75
307	IMLS-110	Laboral fijo/a	6079	920	E	13	10	100%	12	7.874,76	4.931,08	6.844,18	1.939,20	2.942,40	-	604,52	-	2.126,06	6.815,55	34.077,75
322	IMLS-110	Laboral fijo/a	6079	920	E	13	9	100%	12	7.874,76	4.931,08	6.844,18	1.745,28	2.648,16	-	604,52	-	2.044,70	6.673,17	33.365,85
325	IMLS-110	Laboral fijo/a	6079	920	E	13	9	100%	12	7.874,76	4.931,08	6.844,18	1.745,28	2.648,16	-	604,52	-	2.044,70	6.673,17	33.365,85
330	IMLS-110	Laboral fijo/a	6079	920	E	13	9	100%	12	7.874,76	4.931,08	6.844,18	1.745,28	2.648,16	-	604,52	-	2.044,70	6.673,17	33.365,85
332	IMLS-108	Laboral fijo/a	6079	920	E	13	9	100%	12	7.874,76	4.931,08	9.834,86	1.745,28	2.648,16	-	884,24	-	2.044,70	7.490,77	37.453,85
338	IMLS-108	Laboral fijo/a	6079	920	E	13	9	100%	12	7.874,76	4.931,08	9.834,86	1.745,28	2.648,16	-	884,24	-	2.044,70	7.490,77	37.453,85
372	IMLS-110	Laboral fijo/a	6079	920	E	13	10	100%	12	7.874,76	4.931,08	6.844,18	1.939,20	2.942,40	-	483,56	-	2.126,06	6.785,31	33.926,55
374	IMLS-109	Laboral fijo/a	6079	920	E	13	9	100%	12	7.874,76	4.931,08	7.595,00	1.745,28	2.648,16	-	483,56	-	2.044,70	6.830,64	34.153,18
378	IMLS-110	Laboral fijo/a	6079	920	E	13	9	100%	12	7.874,76	4.931,08	6.844,18	1.745,28	2.648,16	-	483,56	-	2.044,70	6.642,93	33.214,65
392	IMLS-110	Laboral fijo/a	6079	920	E	13	10	100%	12	7.874,76	4.931,08	6.844,18	1.939,20	2.942,40	-	483,56	-	2.126,06	6.785,31	33.926,55
417	IMLS-109	Laboral fijo/a	6079	920	E	13	9	100%	12	7.874,76	4.931,08	7.595,00	1.745,28	2.648,16	-	489,72	-	2.044,70	6.832,18	34.160,88
420	IMLS-110	Laboral fijo/a	6079	920	E	13	9	100%	12	7.874,76	4.931,08	6.844,18	1.745,28	2.648,16	-	483,56	-	2.044,70	6.642,93	33.214,65
506	IMLS-104	Laboral fijo/a	6079	920	C2	14	9	100%	12	8.603,76	5.109,58	9.947,98	2.317,68	3.423,60	6.564,32	1.289,96	-	2.247,98	9.876,22	49.381,08
507	IMLS-110	Laboral fijo/a	6079	920	E	13	9	100%	12	7.874,76	4.931,08	6.844,18	1.745,28	2.648,16	-	604,52	-	2.044,70	6.673,17	33.365,85
572	IMLS-110	Laboral fijo/a	6079	920	E	13	9	100%	12	7.874,76	4.931,08	6.844,18	1.745,28	2.648,16	-	362,74	-	2.044,70	6.612,73	33.063,63
783	IMLS-110	Laboral fijo/a	6079	920	E	13	8	100%	12	7.874,76	4.931,08	6.844,18	1.551,36	2.353,92	-	241,78	-	1.963,34	6.440,11	32.200,53
784	IMLS-110	Laboral fijo/a	6079	920	E	13	8	100%	12	7.874,76	4.931,08	6.844,18	1.551,36	2.353,92	-	241,78	-	1.963,34	6.440,11	32.200,53
790	IMLS-110	Laboral fijo/a	6079	920	E	13	8	100%	12	7.874,76	4.931,08	6.844,18	1.551,36	2.353,92	-	241,78	-	1.963,34	6.440,11	32.200,53
895	IMLS-110	Laboral fijo/a	6079	920	E	13	8	100%	12	7.874,76	4.931,08	6.844,18	1.551,36	2.353,92	-	241,78	-	1.963,34	6.440,11	32.200,53
896	IMLS-110	Laboral fijo/a	6079	920	E	13	8	100%	12	7.874,76	4.931,08	6.844,18	1.551,36	2.353,92	-	241,78	-	1.963,34	6.440,11	32.200,53
901	IMLS-110	Laboral fijo/a	6079	920	E	13	8	100%	12	7.874,76	4.931,08	6.844,18	1.551,36	2.353,92	-	241,78	-	1.963,34	6.440,11	32.200,53
902	IMLS-110	Laboral fijo/a	6079	920	E	13	8	100%	12	7.874,76	4.931,08	6.844,18	1.551,36	2.353,92	-	241,78	-	1.963,34	6.440,11	32.200,53
905	IMLS-107	Laboral fijo/a	6079	920	C2	17	7	100%	12	8.603,76	6.237,00	12.984,86	1.802,64	2.662,80	-	241,78	-	2.064,18	8.649,26	43.246,28
906	IMLS-110	Laboral fijo/a	6079	920	E	13	7	100%	12	7.874,76	4.931,08	6.844,18	1.357,44	2.059,68	-	241,78	-	1.881,98	6.297,73	31.488,63
907	IMLS-110	Laboral fijo/a	6079	920	E	13	7	100%	12	7.874,76	4.931,08	6.844,18	1.357,44	2.059,68	-	241,78	-	1.881,98	6.297,73	31.488,63
908	IMLS-110	Laboral fijo/a	6079	920	E	13	8	100%	12	7.874,76	4.931,08	6.844,18	1.551,36	2.353,92	-	241,78	2.400,00	1.963,34	7.040,11	35.200,53
970	IMLS-110	Laboral fijo/a	6079	920	E	13	7	100%	12	7.874,76	4.931,08	6.844,18	1.357,44	2.059,68	-	120,96	-	1.881,98	6.267,52	31.337,60
979	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	120,96	1.801,68	1.800,62	6.575,56	32.877,80
981	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	120,96	-	1.800,62	6.125,14	30.625,70
983	IMLS-110	Laboral fijo/a	6079	920	E	13	7	100%	12	7.874,76	4.931,08	6.844,18	1.357,44	2.059,68	-	120,96	-	1.881,98	6.267,52	31.337,60
985	IMLS-110	Laboral fijo/a	6079	920	E	13	7	100%	12	7.874,76	4.931,08	6.844,18	1.357,44	2.059,68	-	120,96	-	1.881,98	6.267,52	31.337,60
986	IMLS-110	Laboral fijo/a	6079	920	E	13	7	100%	12	7.874,76	4.931,08	6.844,18	1.357,44	2.059,68	-	-	-	1.881,98	6.237,28	31.186,40
991	IMLS-110	Laboral fijo/a	6079	920	E	13	7	100%	12	7.874,76	4.931,08	6.844,18	1.357,44	2.059,68	-	120,96	-	1.881,98	6.267,52	31.337,60
992	IMLS-110	Laboral fijo/a	6079	920	E	13	7	100%	12	7.874,76	4.931,08	6.844,18	1.357,44	2.059,68	-	120,96	-	1.881,98	6.267,52	31.337,60
1011	IMLS-109	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	7.595,00	1.163,52	1.765,44	-	120,96	-	1.800,62	6.312,85	31.564,23

ANEXO DE PERSONAL 2025: " INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Cód. Traba	RPT	Tipo personal	C.Orgánica	C.Progra	Grupc	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COMP.TR	AYUDA MINUSV.	PAGA	SEG. SOCIAL	TOTAL
1012	IMLS-107	Laboral fijo/a	6079	920	C2	17	6	100%	12	8.603,76	6.237,00	12.984,86	1.545,12	2.282,40	-	294,70	-	1.972,28	8.480,03	42.400,15
1014	IMLS-109	Laboral fijo/a	6079	920	E	13	7	100%	12	7.874,76	4.931,08	7.595,00	1.357,44	2.059,68	-	120,96	-	1.881,98	6.455,23	32.276,13
1015	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	120,96	-	1.800,62	6.125,14	30.625,70
1034	IMLS-108	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	9.834,86	1.163,52	1.765,44	-	294,70	-	1.800,62	6.916,25	34.581,23
1036	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	120,96	-	1.800,62	6.125,14	30.625,70
1040	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	120,96	-	1.800,62	6.125,14	30.625,70
1043	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	120,96	-	1.800,62	6.125,14	30.625,70
1044	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	120,96	-	1.800,62	6.125,14	30.625,70
1048	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	120,96	-	1.800,62	6.125,14	30.625,70
1050	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	120,96	-	1.800,62	6.125,14	30.625,70
1054	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	120,96	-	1.800,62	6.125,14	30.625,70
1110	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	120,96	-	1.800,62	6.125,14	30.625,70
1113	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	120,96	-	1.800,62	6.125,14	30.625,70
1151	IMLS-112	Laboral fijo/a	6079	920	E	13	10	100%	12	7.874,76	4.931,08	4.489,94	1.939,20	2.942,40	-	483,56	-	2.126,06	6.196,75	30.983,75
1164	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	120,96	-	1.800,62	6.125,14	30.625,70
1175	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	-	1.800,62	6.094,90	30.474,50
1184	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	2.400,00	1.800,62	6.694,90	33.474,50
1185	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	-	1.800,62	6.094,90	30.474,50
1188	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	-	1.800,62	6.094,90	30.474,50
1190	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	-	1.800,62	6.094,90	30.474,50
1192	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	-	1.800,62	6.094,90	30.474,50
1194	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1196	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	-	1.800,62	6.094,90	30.474,50
1200	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	-	1.800,62	6.094,90	30.474,50
1201	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	-	1.800,62	6.094,90	30.474,50
1204	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	-	1.800,62	6.094,90	30.474,50
1206	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	-	1.800,62	6.094,90	30.474,50
1207	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	-	1.800,62	6.094,90	30.474,50
1209	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1210	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1214	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1215	IMLS-109	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	7.595,00	969,60	1.471,20	-	-	-	1.719,26	6.140,23	30.701,13
1216	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1219	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1221	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1222	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1223	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1224	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1227	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1228	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1236	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1246	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	2.400,00	1.719,26	6.552,52	32.762,60
1247	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1252	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1257	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1262	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1263	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1264	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1267	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1268	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1269	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1270	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70

ANEXO DE PERSONAL 2025: " INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Cód. Traba	RPT	Tipo personal	C.Orgánica	C.Progra	Grupc	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINUSV.	PAGA	SEG. SOCIAL	TOTAL
1272	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1273	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1275	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1276	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	2.400,00	1.556,54	6.267,76	31.338,80
1277	IMLS-110	Laboral fijo/a	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	-	1.800,62	6.094,90	30.474,50
1279	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1284	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1285	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1286	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1289	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1294	IMLS-108	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	9.834,86	581,76	882,72	-	-	-	1.556,54	6.415,43	32.077,15
1295	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1296	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1299	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1304	IMLS-107	Laboral fijo/a	6079	920	C2	17	4	100%	12	8.603,76	6.237,00	12.984,86	1.030,08	1.521,60	-	-	-	1.788,48	8.041,45	40.207,23
1305	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1306	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1316	IMLS-110	Laboral fijo/a	6079	920	E	13	4	100%	12	7.874,76	4.931,08	6.844,18	775,68	1.176,96	-	-	-	1.637,90	5.810,14	29.050,70
1318	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1319	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1320	IMLS-110	Laboral fijo/a	6079	920	E	13	5	100%	12	7.874,76	4.931,08	6.844,18	969,60	1.471,20	-	-	-	1.719,26	5.952,52	29.762,60
1322	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1323	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1324	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1327	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1328	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1329	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1332	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1334	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1339	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	2.400,00	1.556,54	6.267,76	31.338,80
1341	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1349	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1350	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1351	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1352	IMLS-107	Laboral fijo/a	6079	920	C2	17	2	100%	12	8.603,76	6.237,00	12.984,86	515,04	760,80	-	-	-	1.604,68	7.676,54	38.382,68
1355	IMLS-110	Laboral fijo/a	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1356	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1357	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1358	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1359	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1360	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1361	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1362	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1366	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1367	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1370	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1372	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1374	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1376	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	2.400,00	1.475,18	6.125,38	30.626,90
1383	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90

ANEXO DE PERSONAL 2025: " INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Cód. Traba	RPT	Tipo personal	C.Orgánica	C.Progra	Grupc	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COMP.P.TR	AYUDA MINUSV.	PAGA	SEG. SOCIAL	TOTAL
1386	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1390	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1391	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1393	IMLS-110	Laboral fijo/a	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1396	IMLS-110	Laboral fijo/a	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1414	IMLS-110	Laboral fijo/a	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1427	IMLS-110	Laboral fijo/a	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1455	IMLS-106	Laboral fijo/a	6079	920	C1	18	1	100%	12	10.337,52	6.613,18	22.092,84	378,36	259,56	-	-	-	1.581,02	10.315,62	51.578,10
VACANTE	IMLS-108	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	9.834,86	-	-	-	-	-	1.312,46	5.988,29	29.941,45
VACANTE	IMLS-108	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	9.834,86	-	-	-	-	-	1.312,46	5.988,29	29.941,45
VACANTE	IMLS-108	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	9.834,86	-	-	-	-	-	1.312,46	5.988,29	29.941,45
VACANTE	IMLS-108	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	9.834,86	-	-	-	-	-	1.312,46	5.988,29	29.941,45
VACANTE	IMLS-112	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	4.489,94	-	-	-	-	-	1.312,46	4.652,06	23.260,30
VACANTE	IMLS-110	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
VACANTE	IMLS-110	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
VACANTE	IMLS-110	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
VACANTE	IMLS-110	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
VACANTE	IMLS-110	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
VACANTE	IMLS-110	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
VACANTE	IMLS-110	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
VACANTE	IMLS-110	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
VACANTE	IMLS-110	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
VACANTE	IMLS-110	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
VACANTE	IMLS-110	Laboral fijo/a	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
787	IMLS-110	Laboral Temporal	6079	920	E	13	8	100%	12	7.874,76	4.931,08	6.844,18	1.551,36	2.353,92	-	241,78	-	1.963,34	6.440,11	32.200,53
818	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	1.400,04	1.393,82	5.733,01	28.665,05
899	IMLS-110	Laboral Temporal	6079	920	E	13	8	100%	12	7.874,76	4.931,08	6.844,18	1.551,36	2.353,92	-	241,78	-	1.963,34	6.440,11	32.200,53
1189	IMLS-110	Laboral Temporal	6079	920	E	13	6	100%	12	7.874,76	4.931,08	6.844,18	1.163,52	1.765,44	-	-	-	1.800,62	6.094,90	30.474,50
1337	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1363	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1371	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1373	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1375	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.874,76	4.931,08	6.844,18	581,76	882,72	-	-	-	1.556,54	5.667,76	28.338,80
1379	IMLS-105	Laboral Temporal	6079	920	C1	18	2	100%	12	10.337,52	6.613,18	8.352,40	756,72	519,12	-	-	-	1.672,92	7.062,97	35.314,83
1380	IMLS-104	Laboral Temporal	6079	920	C2	14	4	100%	12	8.603,76	5.109,58	9.947,98	1.030,08	1.521,60	-	-	-	1.788,48	7.000,37	35.001,85
1381	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1382	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1384	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1385	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1387	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1389	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1395	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1397	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1398	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1400	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1403	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1406	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1408	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1409	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1411	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1412	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00

ANEXO DE PERSONAL 2025: " INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Cód. Traba	RPT	Tipo personal	C.Orgánica	C.Progra	Grupc	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINUSV.	PAGA	SEG. SOCIAL	TOTAL
1413	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1417	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1418	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1420	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1422	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1423	IMLS-110	Laboral Tempora	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1424	IMLS-110	Laboral Tempora	6079	920	E	13	2	100%	12	7.874,76	4.931,08	6.844,18	387,84	588,48	-	-	-	1.475,18	5.525,38	27.626,90
1425	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1430	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	2.400,00	1.393,82	5.983,00	29.915,00
1431	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1433	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1434	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1436	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1440	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1441	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1445	IMLS-101	Laboral Tempora	6079	920	A2	21	4	100%	12	13.768,20	7.929,04	17.236,66	1.999,20	1.105,92	-	-	-	1.992,92	11.007,99	55.039,93
1449	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1450	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1452	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1457	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1458	IMLS-110	Laboral Tempora	6079	920	E	13	1	100%	12	7.874,76	4.931,08	6.844,18	193,92	294,24	-	-	-	1.393,82	5.383,00	26.915,00
1459	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1461	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1464	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1468	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1472	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1476	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1477	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1480	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1490	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1502	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1503	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1505	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1508	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1509	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1513	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1524	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1535	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1547	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1552	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1557	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1558	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1559	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1560	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1561	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1562	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1563	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
1564	IMLS-110	Laboral Tempora	6079	920	E	13		100%	12	7.874,76	4.931,08	6.844,18	-	-	-	-	-	1.312,46	5.240,62	26.203,10
TOTAL										1.988.150,28	1.254.897,98	1.850.511,32	191.545,68	276.816,00	6.780,76	24.448,62	22.401,72	404.458,08	1.505.002,61	7.525.013,05

ANEXO DE PERSONAL 2025: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Org-Programa	100.00	101.00	110.00	120.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
6079-920		66.732,36														16.683,09	-	83415,45
6079-920							10.116,54		257,52	5.109,58	9.947,98	380,40				6.453,01	-	32265,03
6079-920						12.653,74			3.405,24	7.365,26	16.702,00	2.336,04				10.615,57	-	53077,85
6079-920													65.903,72	4.133,26		17.509,25	-	87546,23
6079-920													24.265,84	4.377,18		7.760,76	2.400,00	38803,78
6079-920													24.265,84	4.377,18		7.160,76	-	35803,78
6079-920													23.990,56	4.082,94		7.018,38	-	35091,88
6079-920													25.567,22	5.221,16		7.697,10	-	38485,48
6079-920													24.741,38	3.961,98		7.175,84	-	35879,20
6079-920													33.090,12	4.184,40		9.318,63	-	46593,15
6079-920													23.715,28	3.546,92		6.815,55	-	34077,75
6079-920													24.466,10	3.546,92		7.003,26	-	35016,28
6079-920													23.715,28	3.546,92		6.815,55	-	34077,75
6079-920													23.715,28	3.546,92		6.815,55	-	34077,75
6079-920													23.440,00	3.252,68		6.673,17	-	33365,85
6079-920													23.440,00	3.252,68		6.673,17	-	33365,85
6079-920													26.430,68	3.532,40		7.490,77	-	37453,85
6079-920													26.430,68	3.532,40		7.490,77	-	37453,85
6079-920													23.715,28	3.425,96		6.785,31	-	33926,55
6079-920													24.190,82	3.131,72		6.830,64	-	34153,18
6079-920													23.440,00	3.131,72		6.642,93	-	33214,65
6079-920													23.715,28	3.425,96		6.785,31	-	33926,55
6079-920													24.190,82	3.137,88		6.832,18	-	34160,88
6079-920													23.440,00	3.131,72		6.642,93	-	33214,65
6079-920													28.226,98	11.277,88		9.876,22	-	49381,08
6079-920													23.440,00	3.252,68		6.673,17	-	33365,85
6079-920													23.440,00	3.010,90		6.612,73	-	33063,63
6079-920													23.164,72	2.595,70		6.440,11	-	32200,53
6079-920													23.164,72	2.595,70		6.440,11	-	32200,53
6079-920													23.164,72	2.595,70		6.440,11	-	32200,53
6079-920													23.164,72	2.595,70		6.440,11	-	32200,53
6079-920													23.164,72	2.595,70		6.440,11	-	32200,53
6079-920													23.164,72	2.595,70		6.440,11	-	32200,53
6079-920													31.692,44	2.904,58		8.649,26	-	43246,28
6079-920													22.889,44	2.301,46		6.297,73	-	31488,63
6079-920													22.889,44	2.301,46		6.297,73	-	31488,63
6079-920													23.164,72	2.595,70		7.040,11	2.400,00	35200,53
6079-920													22.889,44	2.180,64		6.267,52	-	31337,60
6079-920													22.614,16	1.886,40		6.575,56	1.801,68	32877,80
6079-920													22.614,16	1.886,40		6.125,14	-	30625,70
6079-920													22.889,44	2.180,64		6.267,52	-	31337,60
6079-920													22.889,44	2.180,64		6.267,52	-	31337,60
6079-920													22.889,44	2.059,68		6.237,28	-	31186,40
6079-920													22.889,44	2.180,64		6.267,52	-	31337,60
6079-920													22.889,44	2.180,64		6.267,52	-	31337,60
6079-920													23.364,98	1.886,40		6.312,85	-	31564,23
6079-920													31.343,02	2.577,10		8.480,03	-	42400,15
6079-920													23.640,26	2.180,64		6.455,23	-	32276,13
6079-920													22.614,16	1.886,40		6.125,14	-	30625,70
6079-920													25.604,84	2.060,14		6.916,25	-	34581,23
6079-920													22.614,16	1.886,40		6.125,14	-	30625,70

ANEXO DE PERSONAL 2025: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

[illegible]

ANEXO DE PERSONAL 2025: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

[illegible]

ANEXO DE PERSONAL 2025: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

[illegible]

ANEXO DE PERSONAL 2025: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

[illegible]

ANEXO DE PERSONAL 2025: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

RESUMEN

RESTO APLICACIONES PRESUPUESTARIAS

Previsión incremento 2,00%

CONCEPTO	Aplicaciones Presupuestarias	Ejercicio 2024	Ejercicio 2025	Variación	Variación %
Previsión contrataciones temporales	3059-920-13100	350.000,00	300.000,00	-50.000,00	-14%
Transferencia del Conocimiento	3059-920-15000		35.000,00		
Otros gastos sociales	3059-920-16209	43.483,68		-	
Seguro de vida	3059-920-16205	62.102,74	62.102,74		
Previsión incremento retributivo	3059-920-13100	179.961,83	150.500,26	-29.461,57	-16,37%
	TOTAL	635.548,25	547.603,00		

	Ejercicio 2024	Ejercicio 2025	Diferencia	Variación %
Aplicaciones presupuestarias	635.548,25	547.603,00	-87.945,25	-14%
Total anexo	7.198.473,09	7.525.013,05	326.539,96	5%
TOTAL	7.834.021,34	8.072.616,05	238.594,71	3%

TOTAL CAPÍTULO I	8.072.616,05
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Anexo de Personal

Instituto Municipal de la Vivienda de Fuenlabrada, S.A.

2025

INSTITUTO MUNICIPAL DE VIVIENDA DE FUENLABRADA S.A.

ANEXO GASTOS DE PERSONAL 2025

	Puesto	S. Base	Antigüedad	C. Absorbible	Incentivos	P. Product.	Retribución Bruta 2025	S.S. Emp.	COSTE 2025
1	Director Gerente	20.572,02 €	822,88 €	40.194,54 €	0,00 €	0,00 €	61.589,44 €	18.198,43 €	79.787,87 €
2	Responsable	20.572,02 €	3.291,52 €	12.088,44 €	7.636,54 €	0,00 €	43.588,52 €	13.939,61 €	57.528,13 €
3	Administrativo/a 1ª	17.050,46 €	2.046,05 €	12.367,92 €	0,00 €	0,00 €	31.464,43 €	10.109,52 €	41.573,95 €
4	Administrativo/a 1ª	17.050,46 €	0,00 €	15.083,52 €	0,00 €	0,00 €	32.133,98 €	10.710,26 €	42.844,24 €
5	Administrativo/a 1ª	17.050,46 €	0,00 €	12.023,52 €	0,00 €	0,00 €	29.073,98 €	9.690,36 €	38.764,34 €
6	Administrativo/a 1ª	17.050,46 €	0,00 €	12.023,52 €	0,00 €	0,00 €	29.073,98 €	9.690,36 €	38.764,34 €
7	Administrativo/a 1ª	17.050,46 €	0,00 €	12.023,52 €	0,00 €	0,00 €	29.073,98 €	9.690,36 €	38.764,34 €
8	Administrativo/a 1ª	17.050,46 €	0,00 €	12.023,52 €	0,00 €	0,00 €	29.073,98 €	9.690,36 €	38.764,34 €
9	Administrativo/a 2ª	16.371,04 €	2.619,37 €	9.190,19 €	0,00 €	2.784,97 €	30.965,56 €	9.902,79 €	40.868,35 €
10	Abogado/a	20.572,02 €	0,00 €	13.427,98 €	0,00 €	0,00 €	34.000,00 €	10.924,20 €	44.924,20 €
11	Arquitecto/a	20.572,02 €	0,00 €	24.008,08 €	0,00 €	0,00 €	44.580,10 €	14.323,59 €	58.903,69 €
12	Arquitecto/a Técnico/a	20.572,02 €	0,00 €	18.697,98 €	0,00 €	0,00 €	39.270,00 €	12.617,45 €	51.887,45 €
TOTALES		221.533,90 €	8.779,82 €	193.152,73 €	7.636,54 €	2.784,97 €	433.887,95 €	139.487,27 €	573.375,23 €
Otros Gastos de Personal									
Otros gastos sociales Plan de Formación									5.500,00 €
Otros gastos sociales Plan de Pensiones									550,00 €
									6.050,00 €
TOTAL GASTOS DE PERSONAL									579.425,23 €

* SS/IRPF: Sujeto a variación en función de cambios normativos de 2025

Anexo de Personal

Empresa Municipal de Transportes de Fuenlabrada, S.A.

2025



ANEXO PERSONAL

PERSONAL	Nº TOTAL	COSTE PRESUPUESTO 2025		
(Clasificado por categorías profesionales)	PREV. 2025	Total Bruto Anual Presupuestos 2024	Total Costes Seguridad Social	Total Presupuesto
Director - Gerente	1	76.486,74	18.108,12	94.594,86
Director - Gerente adjunto	1	58.077,17	18.108,12	76.185,29
Directivos de áreas	3	169.174,00	53.725,76	222.899,76
Responsable Taller	1	57.689,64	18.324,75	76.014,39
Responsable Inspección y SAE	1	54.027,13	17.149,96	71.177,09
Técnico Jurídico(plaza no cubierta)	1	42.067,24	13.826,35	55.893,60
Técnico SAE	4	181.600,79	58.075,93	239.676,72
Técnico Informático (plaza no cubierta)	1	34.324,55	11.257,82	45.582,37
Oficial de 1ª Administrativo	2	85.665,89	27.143,31	112.809,20
Auxiliar Administrativo	2	80.852,75	26.107,21	106.959,96
Mozo de servicio	2	78.819,24	29.059,86	107.879,10
Mecánico	1	39.705,60	14.350,93	54.481,52
Conductores	97	3.483.203,83	1.120.742,77	4.705.978,00
TOTAL	117	4.441.694,57	1.425.980,89	5.970.131,86

GASTOS PERSONAL

Gastos IT	102.456,40
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GASTOS PERSONAL

Formación	24.323,40
Uniformidad	26.112,43
Aportación Sistema de Pensiones	-
Seguro de Vida y accidentes	11.711,14
Prevención de riesgos	17.891,37
Indemnizaciones contratos temporales (12 días)	18.113,01
Indemnizaciones	30.600,00
TOTAL	128.751,35

Total presupuesto personal 2025	6.098.883,21
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Anexo de Personal

Fuenlabrada Medios de Comunicación, S.A.

2025

ANEXO DE PERSONAL: FUMECO, S.A. 2025

Tipo contrato	Categoría	Puesto de Trabajo	Situación (Vacante/Ocupado)	Antigüedad	Salario Base	Antigüedad	Complementos	Paga Extra	Total	SegSocial	Coste Total
LABORAL FIJO	DIRECTOR-GERENTE	Director Gerente	Ocupado	29/09/2023	47.909,99 €			7.985,00 €	55.894,99 €	17.830,50 €	73.725,49 €
LABORAL FIJO	MAQUETADOR	Maquetador	Ocupado	23/02/2017	22.749,54 €	964,76 €	6.225,58 €	4.989,98 €	34.929,86 €	11.142,63 €	46.072,49 €
LABORAL FIJO	PERIODISTA	Periodista	Ocupado	20/03/1989	34.854,67 €	9.104,55 €		7.422,08 €	51.381,30 €	16.390,63 €	67.771,93 €
LABORAL FIJO	PERIODISTA	Periodista	Ocupado	04/05/1998	34.854,67 €	6.668,04 €		6.963,19 €	48.485,90 €	15.467,00 €	63.952,90 €
LABORAL FIJO	ERIODISTA DISEÑADO	Periodista Diseñador	Ocupado	04/11/1995	34.845,90 €	7.052,87 €		7.025,86 €	48.924,63 €	15.606,96 €	64.531,59 €
LABORAL FIJO	ADMINISTRATIVO	Administrativo	Ocupado	22/11/1995	24.214,97 €	4.422,05 €	4.812,06 €	5.601,64 €	39.050,72 €	12.457,18 €	51.507,90 €
LABORAL FIJO	FOTÓGRAFO	Fotógrafo	Ocupado	01/11/2012	20.766,61 €	1.527,66 €	9.872,24 €	5.386,85 €	37.553,36 €	11.979,53 €	49.532,89 €
LABORAL FIJO	LOCUTOR REDACTOR	Locutor Redactor	Ocupado	11/04/1990	18.357,67 €	3.615,88 €	5.602,52 €	4.596,01 €	32.172,08 €	10.262,89 €	42.434,97 €
LABORAL FIJO	LOCUTOR REDACTOR	Locutor Redactor	Ocupado	01/12/1989	18.357,67 €	3.643,26 €	5.602,52 €	4.623,39 €	32.226,84 €	10.280,36 €	42.507,20 €
LABORAL FIJO	TÉCNICO	Técnico	Ocupado	01/08/1993	18.357,67 €	3.287,04 €	5.023,71 €	4.444,74 €	31.113,16 €	9.925,10 €	41.038,26 €
LABORAL TEMPORAL	RTE. COMERCIO	Rte. Comercio	Ocupado	01/03/2020	14.400,00 €	328,72 €	6.898,50 €	2.454,79 €	24.082,01 €	8.091,56 €	32.173,57 €
LABORAL TEMPORAL	LOCUTOR REDACTOR	Locutor Redactor	Ocupado	08/11/2001	18.357,67 €	2.355,67 €		3.470,47 €	24.183,81 €	8.011,46 €	32.195,27 €
			TOTAL		308.027,03 €	42.970,50 €	44.037,13 €	64.964,00 €	459.998,66 €	147.445,80 €	607.444,46 €
							Contratación encargos y proyectos Ayto	40.663,84 €	13.459,73 €	54.123,57 €	
							TOTAL	500.662,50 €	160.905,53 €	661.568,03 €	
							Subida 2% para 2025	9.531,61 €	3.056,28 €	12.587,89 €	
							Total	510.194,11 €	163.961,81 €	674.155,92 €	

Anexo de Personal
En Clave Joven, S.L.U.

2025

ANEXO DE PERSONAL: EN CLAVE JOVEN, S.L. 2025

Código	Tipo contrato	Categoría	Puesto de Trabajo	Situación (Vacante/Ocupado)	Salario Base	Plus distancia	Plus productividad	Plus Disponibilidad	Pagas Extras	Total Retrib.	SegSocial	Coste total 2025	Antigüedad	Coste Seg Soc. empresa antigüedad	Coste total antigüedad
12	LABORAL FIJO	GERENTE	Gerente	Ocupado	48.266,47 €				8.044,41 €	56.310,88 €	21.233,75 €	77.544,63 €	2.244,93 €	- €	2.244,93 €
1	LABORAL FIJO	DIRECTOR TÉCNICO	Director Técnico	Ocupado	34.332,95 €				5.722,16 €	40.055,11 €	12.869,71 €	52.924,82 €	3.642,65 €	1.170,38 €	4.813,03 €
8	LABORAL FIJO	COORDINADOR	Responsable Producción Artística	Ocupado	28.443,94 €				4.740,66 €	33.184,59 €	10.662,21 €	43.846,80 €	2.993,28 €	961,74 €	3.955,01 €
3	LABORAL FIJO	COORDINADOR		Ocupado	24.970,35 €				4.161,73 €	29.132,08 €	9.360,14 €	38.492,22 €	2.993,28 €	961,74 €	3.955,01 €
11	LABORAL FIJO	COORDINADOR	Coordinador	Ocupado	24.970,35 €				4.161,73 €	29.132,08 €	9.360,14 €	38.492,22 €	2.993,28 €	961,74 €	3.955,01 €
26	LABORAL FIJO	COORDINADOR	Coordinador de Producción	Ocupado	24.970,35 €		1.163,22 €	2.172,53 €	4.161,73 €	32.467,83 €	10.431,91 €	42.899,74 €	1.496,70 €	480,89 €	1.977,59 €
2	LABORAL FIJO	TÉCNICO	Técnico	Ocupado	22.036,35 €				3.672,73 €	25.709,08 €	8.260,33 €	33.969,40 €	2.978,38 €	956,95 €	3.935,33 €
13	LABORAL FIJO	TÉCNICO	Técnico	Ocupado	22.036,35 €				3.672,73 €	25.709,08 €	8.260,33 €	33.969,40 €	2.978,38 €	956,95 €	3.935,33 €
4	LABORAL FIJO	TÉCNICO	Técnico	Ocupado	22.036,35 €				3.672,73 €	25.709,08 €	8.260,33 €	33.969,40 €	2.978,38 €	956,95 €	3.935,33 €
6	LABORAL FIJO	TÉCNICO	Técnico	Ocupado	22.036,35 €				3.672,73 €	25.709,08 €	8.260,33 €	33.969,40 €	2.978,38 €	956,95 €	3.935,33 €
5	LABORAL FIJO	TÉCNICO	Técnico	Ocupado	22.036,35 €				3.672,73 €	25.709,08 €	8.260,33 €	33.969,40 €	2.875,06 €	923,76 €	3.798,82 €
58	LABORAL FIJO	TÉCNICO	Técnico	Ocupado	22.036,35 €				3.672,73 €	25.709,08 €	8.260,33 €	33.969,40 €	587,82 €	188,87 €	776,69 €
18	LABORAL FIJO	PERSONAL AUXILIAR	Conserje	Ocupado	19.985,33 €		2.050,90 €		3.330,89 €	25.367,12 €	8.150,45 €	33.517,57 €	2.289,91 €	735,75 €	3.025,66 €
63	LABORAL FIJO	PERSONAL AUXILIAR	Informadora juvenil	Ocupado	22.036,35 €				3.672,73 €	25.709,08 €	8.260,33 €	33.969,40 €	106,88 €	34,34 €	141,22 €
7	LABORAL FIJO	PERSONAL AUXILIAR	Administrativo	Ocupado	23.613,18 €				3.935,53 €	27.548,72 €	8.851,40 €	36.400,12 €	2.978,38 €	956,95 €	3.935,33 €
72	FIJO-DISCONTINUO (4 meses)	TÉCNICO/A	Técnico/a	Ocupado	7.345,45 €				1.224,23 €	8.569,68 €	2.753,44 €	11.323,12 €	- €	- €	- €
TOTALES										461.731,62 €	151.495,44 €	613.227,06 €	37.115,68 €	11.203,97 €	48.319,65 €

TOTALES COSTES PERSONAL ANTIGÜEDAD	461.731,62 €	151.495,44 €	613.227,06 €
	37.115,68 €	11.203,97 €	48.319,65 €
SUBIDA SALARIAL		2%	13.230,93 €
PRESUPUESTO COSTE TOTAL		674.777,64 €	

Anexo de Personal

Animajoven, S.A.

2025

ANEXO DE PERSONAL: ANIMAJOVEN S.A. 2025
PREVISIÓN DE COSTES DE PERSONAL PARA EL EJERCICIO 2025

Nº	Tipo contrato	Puesto de Trabajo	Situación (Vacante/Oc upado)	Salario Base	Complemento Personal	Salida Internacional	Incentivo	Disponibilidad móvil	Disponibilidad	Paga Extra	Indemnización	Bruto anual	SegSocial	Coste	Según tarifas Ayto	Coste seg social empresa	Coste total antigüedad
1185	ALTA DIRECCIÓN	Gerente	OCUPADO	48.266,47 €						8.044,41 €		56.310,88 €	18.115,39 €	74.426,27 C	2.021,74 €	- €	2.021,74 €
220	ALTA DIRECCIÓN	Delegado de Gerencia	OCUPADO	44.421,54 €						7.403,59 €		51.825,14 €	16.573,68 €	68.398,81 C	3.642,65 €	1.164,92 €	4.807,56 €
219	ALTA DIRECCIÓN	Delegado de Gerencia	OCUPADO	44.421,54 €						7.403,59 €		51.825,14 €	16.573,68 €	68.398,81 C	3.642,65 €	1.164,92 €	4.807,56 €
100	LABORAL FIJO	Jefa de Administración	OCUPADO	34.332,10 €						5.722,16 €		40.054,26 €	12.809,35 €	52.863,61 C	3.642,65 €	1.164,92 €	4.807,57 €
27	LABORAL FIJO	Directora Técnica	OCUPADO	34.332,10 €						5.722,16 €		40.054,26 €	12.809,35 €	52.863,61 C	3.642,65 €	1.164,92 €	4.807,56 €
401	LABORAL FIJO	Directora Técnica	OCUPADO	34.332,10 €						5.722,16 €		40.054,26 €	12.809,35 €	52.863,61 C	3.642,65 €	1.164,92 €	4.807,56 €
1086	LABORAL FIJO	Directora Técnica	OCUPADO	34.332,10 €						5.722,16 €		40.054,26 €	12.809,35 €	52.863,61 C	3.642,65 €	1.164,92 €	4.807,56 €
11	LABORAL FIJO	Director Técnico	OCUPADO	34.332,10 €						5.722,16 €		40.054,26 €	12.809,35 €	52.863,61 C	3.642,65 €	1.164,92 €	4.807,56 €
2562	LABORAL FIJO	Director Técnico	OCUPADO	34.332,10 €				2.270,02 €	2.270,02 €	5.722,16 €		44.594,29 €	14.261,25 €	58.855,54 C	- €	- €	- €
13	LABORAL FIJO	Técnica Titulada	OCUPADO	27.747,58 €			2.144,01 €		1.448,40 €	4.624,58 €		35.964,57 €	11.501,47 €	47.466,04 C	3.642,65 €	1.164,92 €	4.807,56 €
2313	LABORAL FIJO	Técnico Titulado	OCUPADO	27.747,49 €						4.624,58 €		32.372,07 €	10.352,59 €	42.724,66 C	1.040,73 €	332,83 €	1.373,56 €
23	LABORAL FIJO	Responsable de Contabilidad	OCUPADO	28.444,06 €	2.158,32 C					5.100,40 €		35.702,77 €	11.417,75 €	47.120,52 C	3.624,88 €	1.159,24 €	4.784,11 €
24	LABORAL FIJO	Responsable RRHH y RRLL	OCUPADO	28.444,06 €	2.158,32 C					5.100,40 €		35.702,77 €	11.417,75 €	47.120,52 C	3.624,88 €	1.159,24 €	4.784,11 €
8	LABORAL FIJO	Coordinadora	OCUPADO	24.970,35 €						4.161,73 €		29.132,08 €	9.316,44 €	38.448,52 C	2.978,67 €	952,58 €	3.931,25 €
9	LABORAL FIJO	Coordinador	OCUPADO	24.970,35 €						4.161,73 €		29.132,08 €	9.316,44 €	38.448,52 C	2.978,67 €	952,58 €	3.931,25 €
10	LABORAL FIJO	Coordinadora	OCUPADO	24.970,35 €						4.161,73 €		29.132,08 €	9.316,44 €	38.448,52 C	2.978,67 €	952,58 €	3.931,25 €
2435	LABORAL FIJO	Coordinadora	OCUPADO	24.970,35 €						4.161,73 €		29.132,08 €	9.316,44 €	38.448,52 C	748,24 €	239,29 €	987,53 €
16	LABORAL FIJO	Coordinadora	OCUPADO	24.970,35 €						4.161,73 €		29.132,08 €	9.316,44 €	38.448,52 C	2.993,28 €	957,25 €	3.950,52 €
827	LABORAL FIJO	Coordinadora	OCUPADO	24.970,35 €						4.161,73 €		29.132,08 €	9.316,44 €	38.448,52 C	2.993,28 €	957,25 €	3.950,52 €
1284	LABORAL FIJO	Coordinadora	OCUPADO	24.970,35 €						4.161,73 €		29.132,08 €	9.316,44 €	38.448,52 C	748,24 €	239,29 €	987,53 €
901	LABORAL FIJO	Coordinador	OCUPADO	24.970,35 €						4.161,73 €		29.132,08 €	9.316,44 €	38.448,52 C	2.993,28 €	957,25 €	3.950,52 €
	LABORAL FIJO	Coordinadora	VACANTE	24.970,35 €						4.161,73 €		29.132,08 €	9.316,44 €	38.448,52 C	- €	- €	- €
1190	LABORAL FIJO	Coordinadora	OCUPADO	24.970,35 €						4.161,73 €		29.132,08 €	9.316,44 €	38.448,52 C	2.458,71 €	786,30 €	3.245,01 €
	LABORAL FIJO	Coordinadora	VACANTE	24.970,35 €						4.161,73 €		29.132,08 €	9.316,44 €	38.448,52 C	- €	- €	- €
900	LABORAL FIJO	Coordinador	OCUPADO	24.970,35 €						4.161,73 €		29.132,08 €	9.316,44 €	38.448,52 C	2.993,28 €	957,25 €	3.950,52 €
20	LABORAL FIJO	Coordinador	OCUPADO	24.970,35 €						4.161,73 €		29.132,08 €	9.316,44 €	38.448,52 C	2.993,28 €	957,25 €	3.950,52 €
840	LABORAL FIJO	Contable	OCUPADO	24.970,35 €			2.777,38 C			4.161,73 €		31.909,46 €	10.204,65 €	42.114,11 C	2.993,28 €	957,25 €	3.950,52 €
2538	LABORAL FIJO	Técnico no titulado	OCUPADO	22.036,35 €						3.672,73 €		25.709,08 €	8.221,76 €	33.930,84 C	- €	- €	- €
1242	LABORAL FIJO	Técnica no titulada	OCUPADO	22.036,35 €						3.672,73 €		25.709,08 €	8.221,76 €	33.930,84 C	2.992,69 €	957,06 €	3.949,75 €
1188	LABORAL FIJO	Administrativa	OCUPADO	23.613,23 €						3.935,54 €		27.548,77 €	8.810,10 €	36.358,86 C	2.993,28 €	957,25 €	3.950,52 €
103	LABORAL FIJO	Administrativo	OCUPADO	23.613,23 €						3.935,54 €		27.548,77 €	8.810,10 €	36.358,86 C	2.993,28 €	957,25 €	3.950,52 €
7	LABORAL FIJO	Administrativa	OCUPADO	23.613,23 €						3.935,54 €		27.548,77 €	8.810,10 €	36.358,86 C	2.993,28 €	957,25 €	3.950,52 €
101	LABORAL FIJO	Administrativa	OCUPADO	23.613,23 €						3.935,54 €		27.548,77 €	8.810,10 €	36.358,86 C	2.993,28 €	957,25 €	3.950,52 €

1189	LABORAL FIJO	Administrativa	OCUPADO	23.613,23 €						3.935,54 €		27.548,77 €	8.810,10 €	36.358,86 €	2.886,23 €	923,02 €	3.809,25 €
2254	LABORAL FIJO	Administrativo	OCUPADO	23.613,23 €						3.935,54 €		27.548,77 €	8.810,10 €	36.358,86 €	1.389,59 €	444,39 €	1.833,99 €
6	LABORAL FIJO	Informático	OCUPADO	22.036,35 €	2.172,53 €					4.034,81 €		28.243,70 €	9.032,34 €	37.276,03 €	2.992,69 €	957,06 €	3.949,75 €
2122	LABORAL FIJO	Técnico Informático	OCUPADO	22.036,35 €						3.672,73 €		25.709,08 €	8.221,76 €	33.930,84 €	1.496,34 €	478,53 €	1.974,87 €
25	LABORAL FIJO	Animador Sociocultural	OCUPADO	11.018,18 €	1.773,61 €					2.131,95 €		14.923,74 €	9.545,22 €	24.468,96 €	1.496,35 €	957,06 €	2.453,41 €
2371	CONTRATO RELEVO	Animadora Sociocultural	OCUPADO	22.036,35 €						3.672,73 €		25.709,08 €	8.221,76 €	33.930,84 €	587,79 €	187,98 €	775,77 €
12	LABORAL FIJO	Animador Sociocultural	OCUPADO	22.036,35 €						3.672,73 €		25.709,08 €	8.221,76 €	33.930,84 €	2.992,69 €	957,06 €	3.949,75 €
1204	LABORAL FIJO	Animadora Sociocultural	OCUPADO	22.036,35 €						3.672,73 €		25.709,08 €	8.221,76 €	33.930,84 €	2.992,69 €	957,06 €	3.949,75 €
1237	LABORAL FIJO	Animadora Sociocultural	OCUPADO	22.036,35 €			3.080,70 €			3.672,73 €		28.789,78 €	9.206,97 €	37.996,75 €	2.244,52 €	717,80 €	2.962,32 €
1024	LABORAL FIJO	Animadora Sociocultural	OCUPADO	22.036,35 €						3.672,73 €		25.709,08 €	8.221,76 €	33.930,84 €	- €	- €	- €
2453	LABORAL FIJO	Animadora Sociocultural	OCUPADO	22.036,35 €						3.672,73 €		25.709,08 €	8.221,76 €	33.930,84 €	- €	- €	- €
2560	LABORAL FIJO	Animador Sociocultural	OCUPADO	22.036,35 €						3.672,73 €		25.709,08 €	8.221,76 €	33.930,84 €	- €	- €	- €
1279	FIJO-DISCONTINUO (11 meses)	Animador Sociocultural	OCUPADO	20.199,98 €	2.689,50 €					3.814,90 €		26.704,38 €	8.540,06 €	35.244,45 €	1.389,59 €	444,39 €	1.833,99 €
431	FIJO-DISCONTINUO (11 meses)	Animadora Sociocultural	OCUPADO	20.199,98 €	5.497,22 €					4.282,87 €		29.980,07 €	9.587,63 €	39.567,69 €	962,07 €	307,67 €	1.269,74 €
	FIJO-DISCONTINUO (11 meses)	Animadora Sociocultural	VACANTE	20.199,98 €						3.366,65 €		23.566,63 €	7.536,61 €	31.103,24 €	641,28 €	205,08 €	846,36 €
104	LABORAL FIJO	Informadora Juvenil	OCUPADO	22.036,35 €						3.672,73 €		25.709,08 €	8.221,76 €	33.930,84 €	2.993,28 €	957,25 €	3.950,52 €
2266	LABORAL FIJO	Informadora Juvenil	OCUPADO	22.036,35 €						3.672,73 €		25.709,08 €	8.221,76 €	33.930,84 €	961,93 €	307,63 €	1.269,55 €
2328	FIJO-DISCONTINUO (11 meses)	Monitora Infantil	OCUPADO	15.363,71 €						2.560,61 €		17.924,32 €	5.732,20 €	23.656,52 €	748,16 €	239,26 €	987,42 €
1191	LABORAL FIJO	Conserje	OCUPADO	19.985,25 €			2.051,08 €			3.330,88 €		25.367,21 €	8.112,43 €	33.479,64 €	1.144,73 €	366,08 €	1.510,81 €
902	LABORAL FIJO	Conserje	OCUPADO	19.985,25 €						3.330,88 €		23.316,13 €	7.456,50 €	30.772,62 €	1.717,08 €	549,12 €	2.266,21 €
1283	LABORAL FIJO	Conserje	OCUPADO	19.985,25 €						3.330,88 €		23.316,13 €	7.456,50 €	30.772,62 €	1.144,73 €	366,08 €	1.510,81 €
2312	LABORAL FIJO	Conserje	OCUPADO	19.985,25 €						3.330,88 €		23.316,13 €	7.456,50 €	30.772,62 €	572,43 €	183,06 €	755,49 €
				1.400.145,03 €	16.449,50 €	- €	10.053,17 €		3.718,41 €	236.099,92 €	- €	1.668.736,06 €	538.541,57 €	2.207.277,63 €	116.624,21 €	37.128,40 €	153.752,62 €

TOTALES COSTES PERSONAL	1.668.736,06 €	538.541,57 €	2.207.277,63 €
ANTIGÜEDAD	116.624,21 €	37.128,40 €	153.752,62 €

SUBIDA SALARIAL 2% 47.220,60 €

PRESUPUESTO COSTE TOTAL	2.408.250,85 €
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